



as of 01/12/2025

## 2023-2024 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

Student Data	
Fall 2023 PK-12 Enrollment	265
Fall 2023 K-12 Fall Enrollment	253
Fall 2023 State Aid Fall Enrollment	255.00
Open Enrolled Students Rec'd	8
December 2023 Federal Child Count*	36
% Special Needs Students*	13.6%
% Eligible for Free/Reduced Lunch**	15.0%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.5
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$53,518
Avg Years of Experience	12.9
% with Advanced Degrees	17.4%
Certified Instructional Staff	21.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,819

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	11.663	12.000
KG-8	185.999	194.083
9-12	54.249	57.222
<b>Total</b>	<b>251.911</b>	<b>263.305</b>

State Aid Funding	
General Aid	\$1,597,239
Special Education	\$149,011
Sparsity	\$0
Extraordinary Cost Fund*	\$122,006
<b>Total State Aid</b>	<b>\$1,868,256</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$1,045,072
Capital Outlay	\$451,365
Special Education	\$35,268
Impact Aid	\$0

Cost per ADM*	
Educational Funds	\$11,915

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations	
Agricultural	\$154,610,731
Owner Occupied	\$70,668,092
Other Non-Ag/Utilities	\$21,272,181
<b>Total</b>	<b>\$246,551,004</b>

2023 Payable 2024 Levy per Thousand	
Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.773
Bond Redemption	\$0.000

## Montrose School District 43-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$640,215	\$671,101	\$395,043
County	\$26,558	\$0	\$0
State	\$1,639,020	\$0	\$271,367
Federal	\$50,452	\$36,724	\$390
<b>Total</b>	<b>\$2,356,245</b>	<b>\$707,824</b>	<b>\$666,799</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$154,291	\$195,555
Other Enterprise	\$34,963	\$59,643

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,418,147	\$89,497	\$499,265
PK Instruction	\$0	\$0	\$3,945
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$166,932	\$50,921	\$108,925
Administration Services	\$281,136	\$19,221	\$45,986
Fiscal Services	\$115,236	\$0	\$5,132
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$265,733	\$244,251	\$0
Transportation Services	\$116,661	\$8,000	\$31,217
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$4,613	\$0
Co-Curricular	\$109,280	\$6,110	\$0
<b>Total Expenditures</b>	<b>\$2,473,127</b>	<b>\$422,613</b>	<b>\$694,470</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,364,928	\$359,648	\$163,449	\$124,889	\$0	\$3,996
PK Instruction	\$45,500	\$13,069	\$3,945	\$1,074	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,071	\$38,135	\$107,440	\$47,196	\$6,232	\$705
Administration Services	\$227,228	\$75,449	\$12,145	\$26,141	\$0	\$5,381
Fiscal Services	\$54,950	\$28,768	\$26,982	\$9,076	\$0	\$592
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,135	\$12,606	\$321,097	\$26,275	\$0	\$48,871
Transportation Services	\$0	\$0	\$146,844	\$1,034	\$8,000	\$0
Other Support Services	\$83,341	\$17,903	\$8,548	\$84,543	\$0	\$1,221
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,613
Co-Curricular	\$61,622	\$6,020	\$35,116	\$11,812	\$0	\$819
<b>Total Expenditures</b>	<b>\$2,065,775</b>	<b>\$551,597</b>	<b>\$825,565</b>	<b>\$332,040</b>	<b>\$14,232</b>	<b>\$66,198</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.