

as of 01/12/2025

2023-2024 Profile of Mount Vernon School District 17-3

500 N Main St, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	266	Average Teacher Salary	\$51,676	English	17.3
Fall 2023 K-12 Fall Enrollment	250	Avg Years of Experience	14.0	Math	20.5
Fall 2023 State Aid Fall Enrollment	251.00	% with Advanced Degrees	50.0%	Reading	19.0
Open Enrolled Students Rec'd	97	Certified Instructional Staff	20.8	Science	20.2
December 2023 Federal Child Count*	46	Classroom Staff	0.0	Composite Score	19.4
% Special Needs Students*	17.3%			Number Tested	20
% Eligible for Free/Reduced Lunch**	32.0%				
District Dropout Rate	3.1%				
District Attendance Rate	94.8%				
Student to Staff Ratio	12.8				
Number of Graduates	20				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$65,427

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,606,096	General	\$1,127,068
PK	15.046	16.024	Special Education	\$24,704	Capital Outlay	\$1,542,062
KG-8	153.532	161.805	Sparsity	\$0	Special Education	\$54,193
9-12	80.548	85.103	Extraordinary Cost Fund*	\$264,272	Impact Aid	\$0
Total	249.126	262.932	Total State Aid	\$1,895,072		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$13,654
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$188,942,368
Owner Occupied	\$43,450,923
Other Non-Ag/Utilities	\$19,707,344
Total	\$252,100,635

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.855
Owner Occupied	\$4.151
Other Non-Ag/Utilities	\$8.591
Special Education	\$1.574
Capital Outlay	\$2.830
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$907,042	\$751,129	\$391,821
County	\$15,050	\$0	\$0
State	\$1,638,122	\$0	\$288,976
Federal	\$188,329	\$48,173	\$55,174
Total	\$2,748,543	\$799,302	\$735,971

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$400
Capital Projects	\$0	\$0
Food Service	\$173,710	\$200,548
Other Enterprise	\$7,106	\$6,192

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,403,480	\$99,800	\$403,525
PK Instruction	\$55,869	\$0	\$5,496
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$207,626	\$50,767	\$160,432
Administration Services	\$314,469	\$0	\$37,459
Fiscal Services	\$90,557	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$32,982	\$0
Operation/Maint. Services	\$339,223	\$31,220	\$0
Transportation Services	\$125,898	\$124,775	\$10,246
Other Support Services	\$926	\$20,798	\$109,120
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$124,775	\$0
Debt Service	\$0	\$49,510	\$0
Co-Curricular	\$240,638	\$16,679	\$0
Total Expenditures	\$2,778,687	\$551,306	\$726,278

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,242,235	\$294,438	\$180,164	\$184,248	\$0	\$11,914
PK Instruction	\$46,800	\$13,905	\$347	\$313	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,310	\$21,756	\$219,849	\$32,632	\$34,572	\$9,707
Administration Services	\$212,385	\$69,512	\$44,669	\$3,706	\$0	\$21,656
Fiscal Services	\$58,657	\$27,355	\$685	\$3,184	\$0	\$676
Fac./Acquis./Const. Services	\$0	\$0	\$1,750	\$31,232	\$0	\$0
Operation/Maint. Services	\$99,738	\$26,618	\$143,182	\$100,905	\$0	\$0
Transportation Services	\$54,234	\$8,342	\$35,047	\$38,520	\$124,775	\$0
Other Support Services	\$67,289	\$18,088	\$109,120	\$107,121	\$20,798	\$8,976
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$124,775
Debt Service	\$0	\$0	\$0	\$0	\$0	\$49,910
Co-Curricular	\$101,627	\$12,707	\$9,702	\$51,074	\$0	\$82,207
Total Expenditures	\$1,983,274	\$492,720	\$744,514	\$552,937	\$180,144	\$309,821

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.