# south dakota DEPARTMENT OF EDUCATION

Learning. Leadership. Service.

as of 01/12/2025

# 2023-2024 Profile of New Underwood School District 51-3

300 E Ash St, New Underwood, SD 57761 Home County: Pennington Area in Square Miles: 356

Student Data	Teaching Staff Data		
Fall 2023 PK-12 Enrollment	274	Average Teacher Salary	\$48,036
Fall 2023 K-12 Fall Enrollment	274	Avg Years of Experience	9.7
Fall 2023 State Aid Fall Enrollment	274.00	% with Advanced Degrees	38.1%
Open Enrolled Students Rec'd	98	Certified Instructional Staff	20.1
December 2023 Federal Child Count*	45	Classroom Staff	0.0
% Special Needs Students*	16.4%		
% Eligible for Free/Reduced Lunch**	25.2%		
District Dropout Rate	4.4%		
District Attendance Rate	93.2%		
Student to Staff Ratio	13.6		
Number of Graduates	18		State Aid
* Child Count data not displayed when student co	ount <10.		state Alu r Compe

#### **American College Test** (ACT) \*

English	17.8
Math	20.0
Reading	20.6
Science	20.0
Composite Score	19.6
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

id **Teacher Compensation** 

Average Teacher Compensation \$61,859

<b>Enrollment Data</b>				
Average Daily Average Daily Attendance Membership				
РК	0.000	0.000		
KG-8	172.340	182.285		
9-12	82.565	91.183		
Total	254.905	273.468		

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

#### Cost per ADM\*

Educational Funds \$11,706

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## **State Aid Funding**

General Aid	\$1,822,166
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,822,166

\* Represents approved amount paid to district.

#### 2023 Payable 2024 **Taxable Valuations**

Total	\$186,120,530
Other Non-Ag/Utilities	\$23,383,539
Owner Occupied	\$71,239,659
Agricultural	\$91,497,332

#### **Ending Fund Balance**

General	\$895,742
Capital Outlay	\$2,554,506
Special Education	\$391,081
Impact Aid	\$53,848

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.470
Bond Redemption	\$0.000

# New Underwood School District 51-3

Revenue by Fund		Otl	Other Fund Data			
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$564,845	\$669,527	\$292,944	Impact Aid	\$35,839	
County	\$8,437	\$529	\$335	Bond Redemption	\$0	\$0
State	\$1,856,634	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$123,824	\$37,293	\$66,571	Food Service	\$150,222	\$155,267
Total	\$2,553,742	\$707,349	\$359,850	Other Enterprise	\$0	\$0

	Expenditure by Fund			
	General	Capital Outlay	Special Education	
K-12 Instruction	\$1,424,323	\$58,098	\$220,775	
PK Instruction	\$0	\$0	\$0	
Adult Instruction	\$6,380	\$0	\$0	
Student/Staff Services	\$122,941	\$995	\$87,872	
Administration Services	\$439,491	\$1,917	\$12,456	
Fiscal Services	\$169,694	\$706	\$0	
Fac./Acquis./Const. Services	\$0	\$1,091,986	\$0	
Operation/Maint. Services	\$452,752	\$48,764	\$0	
Transportation Services	\$14,622	\$0	\$322	
Other Support Services	\$78,300	\$640	\$0	
Community Services	\$0	\$0	\$0	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$312,658	\$0	
Co-Curricular	\$162,533	\$28,515	\$0	
Total Expenditures	\$2,871,035	\$1,544,281	\$321,425	

# Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,204,907	\$316,548	\$16,635	\$78,143	\$81,444	\$5,520
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$6,380	\$0	\$0	\$0
Student/Staff Services	\$74,034	\$10,309	\$112,107	\$11,978	\$1,365	\$2,014
Administration Services	\$236,407	\$82,391	\$52,520	\$3,736	\$0	\$78,810
Fiscal Services	\$99,546	\$35,895	\$8,145	\$8,507	\$0	\$18,306
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,091,986	\$0
Operation/Maint. Services	\$95,098	\$22,123	\$333,389	\$18,344	\$32,404	\$159
Transportation Services	\$0	\$0	\$14,944	\$0	\$0	\$0
Other Support Services	\$64,237	\$18,826	\$9,514	\$135,999	\$0	\$5,629
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$312,658
Co-Curricular	\$82,369	\$8,750	\$29,428	\$39,484	\$28,515	\$2,501
Total Expenditures	\$1,856,599	\$494,842	\$583,063	\$296,191	\$1,235,715	\$425,597

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.