



as of 01/12/2025

## 2023-2024 Profile of Newell School District 09-2

501 Dartmouth Ave, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,323

### Student Data

Fall 2023 PK-12 Enrollment	243
Fall 2023 K-12 Fall Enrollment	222
Fall 2023 State Aid Fall Enrollment	223.91
Open Enrolled Students Rec'd	2
December 2023 Federal Child Count*	54
% Special Needs Students*	22.2%
% Eligible for Free/Reduced Lunch**	38.7%
District Dropout Rate	0.0%
District Attendance Rate	94.0%
Student to Staff Ratio	11.2
Number of Graduates	20

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$45,213
Avg Years of Experience	13.9
% with Advanced Degrees	26.1%
Certified Instructional Staff	19.8
Classroom Staff	2.0

### American College Test (ACT) \*

English	17.0
Math	17.7
Reading	20.4
Science	19.8
Composite Score	18.8
Number Tested	10

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,398

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.303	20.395
KG-8	147.892	157.185
9-12	62.279	66.495
<b>Total</b>	<b>229.474</b>	<b>244.075</b>

### State Aid Funding

General Aid	\$915,710
Special Education	\$212,125
Sparsity	\$39,999
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,167,834</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,043,849
Capital Outlay	\$1,472,125
Special Education	\$323,743
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$15,638

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$231,082,612
Owner Occupied	\$105,662,014
Other Non-Ag/Utilities	\$61,027,622
<b>Total</b>	<b>\$397,772,248</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.247
Bond Redemption	\$0.000

**Newell School District 09-2**

**Revenue by Fund**

**Other Fund Data**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>		<b>Revenue</b>	<b>Expenditures</b>
Local	\$1,165,584	\$873,155	\$624,301	Impact Aid	\$0	
County	\$33,562	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,198,483	\$0	\$212,125	Capital Projects	\$0	\$0
Federal	\$345,742	\$199,655	\$66,733	Food Service	\$131,500	\$148,180
<b>Total</b>	<b>\$2,743,371</b>	<b>\$1,072,809</b>	<b>\$903,159</b>	Other Enterprise	\$0	\$0

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$1,279,747	\$14,303	\$540,664
PK Instruction	\$49,351	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$168,753	\$7,558	\$91,319
Administration Services	\$477,258	\$0	\$83,167
Fiscal Services	\$131,463	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$326,019	\$0
Operation/Maint. Services	\$398,056	\$94,359	\$0
Transportation Services	\$153,784	\$0	\$700
Other Support Services	\$13,159	\$16,774	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$393,025	\$0
Co-Curricular	\$188,483	\$3,584	\$0
<b>Total Expenditures</b>	<b>\$2,860,054</b>	<b>\$855,621</b>	<b>\$715,850</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,283,250	\$407,548	\$36,805	\$105,861	\$0	\$1,250
PK Instruction	\$36,025	\$13,327	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$93,156	\$30,753	\$130,045	\$12,365	\$1,270	\$40
Administration Services	\$292,298	\$79,387	\$48,304	\$11,903	\$0	\$128,533
Fiscal Services	\$72,191	\$13,691	\$41,806	\$2,780	\$0	\$996
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$326,019	\$0
Operation/Maint. Services	\$120,212	\$40,282	\$295,637	\$30,671	\$5,613	\$0
Transportation Services	\$73,462	\$14,735	\$34,691	\$31,595	\$0	\$0
Other Support Services	\$51,280	\$16,557	\$22,623	\$87,421	\$0	\$231
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$393,025
Co-Curricular	\$85,755	\$9,263	\$46,402	\$47,902	\$0	\$2,745
<b>Total Expenditures</b>	<b>\$2,107,629</b>	<b>\$625,543</b>	<b>\$656,312</b>	<b>\$330,497</b>	<b>\$332,902</b>	<b>\$526,820</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.