



as of 01/12/2025

## 2023-2024 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	359	Average Teacher Salary	\$50,464	English	
Fall 2023 K-12 Fall Enrollment	346	Avg Years of Experience	18.0	Math	
Fall 2023 State Aid Fall Enrollment	346.10	% with Advanced Degrees	12.0%	Reading	
Open Enrolled Students Rec'd	117	Certified Instructional Staff	22.6	Science	
December 2023 Federal Child Count*	45	Classroom Staff	1.0	Composite Score	
% Special Needs Students*	12.5%			Number Tested	
% Eligible for Free/Reduced Lunch**	9.2%			9	
District Dropout Rate	7.1%				
District Attendance Rate	89.0%				
Student to Staff Ratio	15.2				
Number of Graduates	27				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$71,458

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,309,178	General	\$95,077
PK	13.532	14.757	Special Education	\$0	Capital Outlay	\$1,272,925
KG-8	184.675	195.277	Sparsity	\$0	Special Education	\$349,680
9-12	126.969	154.804	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
<b>Total</b>	<b>325.176</b>	<b>364.838</b>	<b>Total State Aid</b>	<b>\$1,309,178</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$10,940
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$694,463,055
Owner Occupied	\$55,808,221
Other Non-Ag/Utilities	\$54,584,113
<b>Total</b>	<b>\$804,855,389</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$0.255
Capital Outlay	\$1.448
Bond Redemption	\$0.000

## Northwestern Area School District 56-7

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,631,879	\$1,329,963	\$205,742
County	\$9,710	\$65	\$13
State	\$1,453,452	\$0	\$0
Federal	\$170,681	\$361,157	\$0
<b>Total</b>	<b>\$3,265,721</b>	<b>\$1,691,186</b>	<b>\$205,756</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$180,237	\$243,328
Other Enterprise	\$84,801	\$84,009

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,894,850	\$143,590	\$251,119
PK Instruction	\$0	\$0	\$18,774
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$142,550	\$107,001	\$30,042
Administration Services	\$614,343	\$16,523	\$13,127
Fiscal Services	\$86,925	\$5,650	\$0
Fac./Acquis./Const. Services	\$0	\$3,869,955	\$0
Operation/Maint. Services	\$345,560	\$253,149	\$0
Transportation Services	\$269,803	\$29,250	\$0
Other Support Services	\$1,019	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$5,813	\$0	\$0
Debt Service	\$0	\$675,875	\$0
Co-Curricular	\$157,576	\$87,093	\$0
<b>Total Expenditures</b>	<b>\$3,518,439</b>	<b>\$5,188,086</b>	<b>\$313,062</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,407,021	\$428,350	\$245,658	\$207,995	\$0	\$649
PK Instruction	\$33,942	\$6,668	\$18,774	\$280	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,155	\$25,459	\$36,705	\$117,640	\$1,688	\$5,945
Administration Services	\$280,828	\$139,319	\$43,437	\$17,215	\$5,847	\$157,347
Fiscal Services	\$43,600	\$24,529	\$17,774	\$6,314	\$0	\$358
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,869,955	\$0
Operation/Maint. Services	\$104,318	\$21,523	\$280,486	\$58,518	\$82,530	\$51,335
Transportation Services	\$115,906	\$15,918	\$71,893	\$95,337	\$0	\$0
Other Support Services	\$91,777	\$27,057	\$5,709	\$139,686	\$0	\$20,216
Community Services	\$2,700	\$207	\$0	\$0	\$0	\$0
Non-Programmed	\$5,400	\$413	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$675,875
Co-Curricular	\$86,712	\$10,247	\$40,164	\$105,671	\$0	\$1,876
<b>Total Expenditures</b>	<b>\$2,264,359</b>	<b>\$699,690</b>	<b>\$760,599</b>	<b>\$748,655</b>	<b>\$3,960,020</b>	<b>\$913,603</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.