



as of 01/12/2025

2023-2024 Profile of Oelrichs School District 23-3

214 W 7th St, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 563

Student Data	
Fall 2023 PK-12 Enrollment	112
Fall 2023 K-12 Fall Enrollment	106
Fall 2023 State Aid Fall Enrollment	106.00
Open Enrolled Students Rec'd	92
December 2023 Federal Child Count*	15
% Special Needs Students*	13.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	10.2%
District Attendance Rate	83.2%
Student to Staff Ratio	8.0
Number of Graduates	7

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$53,547
Avg Years of Experience	7.3
% with Advanced Degrees	37.5%
Certified Instructional Staff	14.0
Classroom Staff	0.0

American College Test (ACT) *	
English	11.7
Math	14.5
Reading	13.5
Science	14.2
Composite Score	13.6
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$66,893

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	6.710	7.644
KG-8	52.859	62.442
9-12	28.997	35.913
Total	88.566	105.999

State Aid Funding	
General Aid	\$741,053
Special Education	\$6,104
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$857,157

* Represents approved amount paid to district.

Ending Fund Balance	
General	\$392,326
Capital Outlay	\$532,711
Special Education	\$51,973
Impact Aid	\$6,903,122

Cost per ADM*	
Educational Funds	\$26,291

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations	
Agricultural	\$57,058,112
Owner Occupied	\$19,322,849
Other Non-Ag/Utilities	\$11,696,597
Total	\$88,077,558

2023 Payable 2024 Levy per Thousand	
Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$0.000
Capital Outlay	\$2.360
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$219,605	\$197,010	\$59,745
County	\$4,255	\$0	\$0
State	\$904,649	\$0	\$6,104
Federal	\$281,766	\$389,136	\$49,075
Total	\$1,410,274	\$586,146	\$114,924

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$2,138,584	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$120,752	\$190,143
Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,167,760	\$41,402	\$161,201
PK Instruction	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$138,069	\$0	\$46,537
Administration Services	\$372,775	\$0	\$0
Fiscal Services	\$121,091	\$1,484	\$0
Fac./Acquis./Const. Services	\$0	\$413,878	\$0
Operation/Maint. Services	\$374,605	\$40,754	\$0
Transportation Services	\$116,335	\$24,113	\$0
Other Support Services	\$17,094	\$9,928	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$71,207	\$3,745	\$0
Total Expenditures	\$2,378,935	\$535,303	\$207,737

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$980,686	\$214,212	\$96,118	\$79,346	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,358	\$1,717	\$159,832	\$10,198	\$250	\$1,250
Administration Services	\$160,303	\$21,770	\$167,172	\$13,225	\$0	\$10,305
Fiscal Services	\$75,836	\$18,287	\$24,062	\$3,117	\$0	\$1,273
Fac./Acquis./Const. Services	\$0	\$0	\$18,718	\$0	\$395,159	\$0
Operation/Maint. Services	\$111,754	\$31,168	\$164,480	\$46,508	\$0	\$61,448
Transportation Services	\$53,450	\$8,103	\$40,778	\$38,117	\$0	\$0
Other Support Services	\$68,672	\$27,684	\$15,336	\$75,557	\$0	\$29,915
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$37,871	\$4,742	\$21,531	\$8,635	\$0	\$2,174
Total Expenditures	\$1,499,930	\$327,683	\$708,027	\$274,704	\$395,409	\$106,365

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.