

as of 01/12/2025

## 2023-2024 Profile of Oldham-Ramona-Rutland School District 39-6

102 School St, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 317

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	324	Average Teacher Salary	\$48,701	English	
Fall 2023 K-12 Fall Enrollment	311	Avg Years of Experience	14.3	Math	
Fall 2023 State Aid Fall Enrollment	312.00	% with Advanced Degrees	23.7%	Reading	
Open Enrolled Students Rec'd	106	Certified Instructional Staff	36.8	Science	
December 2023 Federal Child Count*	41	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	12.7%			Number Tested	7
% Eligible for Free/Reduced Lunch**	26.4%				
District Dropout Rate	4.9%				
District Attendance Rate	94.9%				
Student to Staff Ratio	8.8				
Number of Graduates	15				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,249

Enrollment Data			State Aid Funding		Ending Fund Balance	
Average Daily Attendance	Average Daily Membership					
PK	20.634	21.184	General Aid	\$1,629,817	General	\$1,295,224
KG-8	207.927	217.679	Special Education	\$0	Capital Outlay	\$4,483,792
9-12	84.561	90.561	Sparsity	\$0	Special Education	\$538,785
<b>Total</b>	<b>313.122</b>	<b>329.424</b>	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
			<b>Total State Aid</b>	<b>\$1,629,817</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds \$14,002

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural \$434,342,022  
Owner Occupied \$83,752,533  
Other Non-Ag/Utilities \$19,688,252  
**Total \$537,782,807**

### 2023 Payable 2024 Levy per Thousand

Agricultural \$2.024  
Owner Occupied \$4.529  
Other Non-Ag/Utilities \$9.373  
Special Education \$1.260  
Capital Outlay \$3.000  
Bond Redemption \$0.000

\* District has an opt out of general fund levy.

## Oldham-Ramona-Rutland School District 39-6

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,593,601	\$1,387,773	\$658,183
County	\$3,496	\$0	\$0
State	\$1,669,538	\$0	\$0
Federal	\$169,628	\$295,517	\$2,331
<b>Total</b>	<b>\$3,436,263</b>	<b>\$1,683,290</b>	<b>\$660,513</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$180,038	\$239,065
Other Enterprise	\$21,005	\$16,780

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,243,402	\$176,454	\$519,605
PK Instruction	\$0	\$0	\$2,913
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$192,572	\$0	\$37,989
Administration Services	\$449,268	\$0	\$0
Fiscal Services	\$124,220	\$17,563	\$0
Fac./Acquis./Const. Services	\$0	\$14,745	\$0
Operation/Maint. Services	\$415,836	\$99,377	\$0
Transportation Services	\$190,170	\$215,155	\$0
Other Support Services	\$0	\$0	\$103,342
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$16,354	\$0
Co-Curricular	\$176,784	\$20,863	\$0
<b>Total Expenditures</b>	<b>\$3,792,252</b>	<b>\$560,511</b>	<b>\$663,849</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,108,805	\$515,015	\$91,492	\$220,455	\$3,693	\$0
PK Instruction	\$6,028	\$1,582	\$2,913	\$1,929	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,368	\$32,019	\$47,583	\$530	\$0	\$60
Administration Services	\$252,606	\$88,266	\$95,602	\$5,988	\$0	\$6,806
Fiscal Services	\$86,274	\$36,691	\$0	\$1,155	\$17,563	\$100
Fac./Acquis./Const. Services	\$0	\$0	\$14,745	\$0	\$0	\$0
Operation/Maint. Services	\$108,175	\$31,425	\$165,866	\$96,068	\$0	\$113,680
Transportation Services	\$107,224	\$11,448	\$15,513	\$70,647	\$184,270	\$19,372
Other Support Services	\$103,404	\$21,528	\$108,435	\$108,668	\$0	\$372
Community Services	\$3,800	\$291	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,354
Co-Curricular	\$113,708	\$15,745	\$24,809	\$43,386	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,040,392</b>	<b>\$754,010</b>	<b>\$566,957</b>	<b>\$548,827</b>	<b>\$205,526</b>	<b>\$156,745</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.