as of 01/12/2025

# 2023-2024 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes Area in Square Miles: 356

#### **Student Data**

Fall 2023 PK-12 Enrollment	2,688
Fall 2023 K-12 Fall Enrollment	2,688
Fall 2023 State Aid Fall Enrollment	2,699.13
Open Enrolled Students Rec'd	214
December 2023 Federal Child Count*	381
% Special Needs Students*	14.2%
% Eligible for Free/Reduced Lunch**	23.4%
District Dropout Rate	1.1%
District Attendance Rate	93.5%
Student to Staff Ratio	16.1
Number of Graduates	172

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$59,140
Avg Years of Experience	14.2
% with Advanced Degrees	32.5%
Certified Instructional Staff	165.7
Classroom Staff	1.0

# American College Test (ACT) \*

English	20.9
Math	22.5
Reading	22.8
Science	22.1
Composite Score	22.2
Number Tested	122

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

# State Aid Teacher Compensation

Average Teacher Compensation \$71,685

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	0.000	0.000
KG-8	1,786.778	1,887.034
9-12	733.645	809.226
Total	2,520.423	2,696.260

#### Cost per ADM\*

Educational Funds \$10,057

# **State Aid Funding**

Total State Aid	\$13,232,800
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$1,803,997
General Aid	\$11,428,803

<sup>\*</sup> Represents approved amount paid to district.

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# 2023 Payable 2024 Taxable Valuations Agricultural \$198,356,719 Owner Occupied \$1,150,141,395

Other Non-Ag/Utilities \$589,644,670

**Total** 

\$1,938,142,784

# **Ending Fund Balance**

General	\$5,256,534
Capital Outlay	\$6,290,566
Special Education	\$917,187
Impact Aid	\$19,698

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.375
Capital Outlay	\$2.421
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

# **Revenue by Fund**

### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>		
Local	\$8,401,695	\$4,937,358	\$2,561,564	Impact .	Aid
County	\$134,380	\$0	\$0	Bond Re	demption
State	\$12,730,995	\$0	\$1,803,997	Capital Pa	rojects
Federal	\$1,237,262	\$0	\$774,929	Food Serv	ice
Total	\$22,504,331	\$4,937,358	\$5,140,491	Other Enter	rprise

# **Expenditure by Fund**

	General	<b>Capital Outlay</b>	<b>Special Education</b>
K-12 Instruction	\$12,612,551	\$1,038,845	\$2,959,871
PK Instruction	\$0	\$0	\$480,988
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,320,756	\$6,439	\$1,051,959
Administration Services	\$2,067,346	\$0	\$165,930
Fiscal Services	\$403,066	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$3,401,774	\$0
Operation/Maint. Services	\$3,170,073	\$374,930	\$0
Transportation Services	\$93,703	\$83,111	\$108,890
Other Support Services	\$7,918	\$0	\$165,598
Community Services	\$12,440	\$0	\$0
Non-Programmed	\$213,650	\$0	\$0
Debt Service	\$0	\$649,956	\$0
Co-Curricular	\$1,734,009	\$188,411	\$0
<b>Total Expenditures</b>	\$22,635,511	\$5,743,466	\$4,933,236

# **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,255,719	\$2,690,030	\$291,803	\$1,390,671	\$1,196	\$1,227
PK Instruction	\$385,666	\$93,569	\$565	\$1,187	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,591,694	\$553,022	\$170,739	\$41,232	\$22,467	\$0
Administration Services	\$1,534,758	\$390,801	\$234,689	\$23,129	\$0	\$49,900
Fiscal Services	\$317,394	\$67,269	\$7,983	\$9,265	\$0	\$1,155
Fac./Acquis./Const. Services	\$0	\$0	\$72,432	\$0	\$3,329,343	\$0
Operation/Maint. Services	\$1,461,751	\$363,545	\$1,049,411	\$362,069	\$169,149	\$139,078
Transportation Services	\$80,806	\$18,786	\$93,880	\$9,121	\$83,111	\$0
Other Support Services	\$732,898	\$227,690	\$237,527	\$1,129,693	\$0	\$30,236
Community Services	\$23,818	\$3,321	\$4,352	\$0	\$0	\$0
Non-Programmed	\$209,450	\$4,200	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$649,956
Co-Curricular	\$707,479	\$105,961	\$577,803	\$530,617	\$0	\$560
<b>Total Expenditures</b>	\$20,301,432	\$4,518,195	\$2,741,184	\$3,496,984	\$3,605,265	\$872,112

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.