as of 01/12/2025

# 2023-2024 Profile of Rapid City Area School District 51-4

625 9th St, Ste 208, Rapid City, SD 57701

Home County: Pennington Area in Square Miles: 417

#### **Student Data**

Fall 2023 PK-12 Enrollment	12,433
Fall 2023 K-12 Fall Enrollment	12,337
Fall 2023 State Aid Fall Enrollment	12,419.76
Open Enrolled Students Rec'd	164
December 2023 Federal Child Count*	2,082
% Special Needs Students*	16.7%
% Eligible for Free/Reduced Lunch**	36.0%
District Dropout Rate	6.0%
District Attendance Rate	91.2%
Student to Staff Ratio	15.6
Number of Graduates	752

<sup>\*</sup> Child Count data not displayed when student count <10.

#### **Teaching Staff Data**

Average Teacher Salary	\$55,332
Avg Years of Experience	12.1
% with Advanced Degrees	43.4%
Certified Instructional Staff	783.8
Classroom Staff	14.0

## American College Test (ACT) \*

English	18.8
Math	19.2
Reading	20.8
Science	20.0
Composite Score	19.8
Number Tested	698

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$72,357

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership	
PK	90.903	93.273	
KG-8	7,831.296	8,464.371	
9-12	3,326.179	3,765.872	
Total	11,248.378	12,323.516	

#### Cost per ADM\*

Educational Funds \$9,992

#### **State Aid Funding**

General Aid	\$37,860,373
Special Education	\$2,896,852
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$40.757.225

<sup>\*</sup> Represents approved amount paid to district.

#### State Alu Fullullig

## 2023 Payable 2024 Taxable Valuations

Total	\$12,576,741,861
Other Non-Ag/Utilitie	es \$4,399,880,969
Owner Occupied	\$8,117,312,784
Agricultural	\$59,548,108

### **Ending Fund Balance**

General	\$24,809,247
Capital Outlay	\$64,386,593
Special Education	\$11,571,330
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.302
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

#### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>		Revenue
Local	\$53,475,922	\$27,887,569	\$19,491,356	Impact Aid	Impact Aid \$0
County	\$788,276	\$49,665	\$30,814	Bond Redemption	Bond Redemption \$0
State	\$40,660,560	\$0	\$2,896,852	Capital Projects	Capital Projects \$0
Federal	\$9,653,674	\$20,318,036	\$3,380,379	Food Service	Food Service \$5,476,081
Total	\$104,578,433	\$48,255,270	\$25,799,402	Other Enterprise	Other Enterprise \$383.864

## **Expenditure by Fund**

	General	Capital Outlay	Special Education
K-12 Instruction	\$54,418,184	\$2,162,195	\$14,479,220
PK Instruction	\$0	\$0	\$666,548
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$11,235,134	\$1,289,189	\$6,007,012
Administration Services	\$12,023,699	\$41,513	\$973,177
Fiscal Services	\$965,008	\$12,022	\$0
Fac./Acquis./Const. Services	\$0	\$25,317,711	\$0
Operation/Maint. Services	\$12,685,246	\$5,433,216	\$0
Transportation Services	\$1,450,441	\$32,311	\$1,845,044
Other Support Services	\$3,207,432	\$467,681	\$42,589
Community Services	\$419,676	\$30,110	\$0
Non-Programmed	\$2,408	\$0	\$0
Debt Service	\$0	\$7,100,135	\$0
Co-Curricular	\$3,542,325	\$549,059	\$0
<b>Total Expenditures</b>	\$99,949,553	\$42,435,141	\$24,013,591

## **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$49,926,880	\$14,847,921	\$2,596,436	\$3,547,758	\$132,905	\$7,700
PK Instruction	\$616,381	\$197,837	\$212,362	\$4,329	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,508,480	\$3,039,000	\$2,614,441	\$1,230,269	\$114,359	\$24,786
Administration Services	\$9,183,673	\$2,509,852	\$1,053,074	\$161,447	\$0	\$130,342
Fiscal Services	\$731,495	\$181,323	\$57,369	\$5,136	\$0	\$1,707
Fac./Acquis./Const. Services	\$0	\$0	\$637,422	\$0	\$24,680,288	\$0
Operation/Maint. Services	\$5,324,705	\$1,592,333	\$8,284,730	\$1,030,123	\$1,187,969	\$698,603
Transportation Services	\$2,066,309	\$659,395	\$133,192	\$402,518	\$0	\$66,383
Other Support Services	\$3,349,450	\$1,174,830	\$1,098,548	\$3,699,457	\$172,506	\$4,967
Community Services	\$111,346	\$32,097	\$242,081	\$64,262	\$0	\$0
Non-Programmed	\$0	\$0	\$2,408	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$7,100,134
Co-Curricular	\$1,797,185	\$217,024	\$1,102,355	\$648,427	\$299,287	\$27,107
<b>Total Expenditures</b>	\$84,615,904	\$24,451,611	\$18,034,418	\$10,793,726	\$26,587,314	\$8,061,729

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.