as of 01/12/2025

# 2023-2024 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059 Home County: Bon Homme Area in Square Miles: 257

#### **Student Data**

Fall 2023 PK-12 Enrollment	273
Fall 2023 K-12 Fall Enrollment	254
Fall 2023 State Aid Fall Enrollment	254.42
Open Enrolled Students Rec'd	12
December 2023 Federal Child Count*	48
% Special Needs Students*	17.6%
% Eligible for Free/Reduced Lunch**	27.6%
District Dropout Rate	1.8%
District Attendance Rate	94.5%
Student to Staff Ratio	11.7
Number of Graduates	24

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$48,353
Avg Years of Experience	14.4
% with Advanced Degrees	34.8%
Certified Instructional Staff	22.4
Classroom Staff	1.0

## American College Test (ACT) \*

English	18.6
Math	18.1
Reading	21.3
Science	21.3
Composite Score	20.0
Number Tested	16

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$63,145

#### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	18.284	19.497
KG-8	168.594	177.040
9-12	70.422	75.848
Total	257.300	272.385

#### Cost per ADM\*

Educational Funds \$13,090

\* Includes selected expenditures from General, Capital Outlay, and Special Education

#### **State Aid Funding**

General Aid	\$1,267,402
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	\$1,267,402

<sup>\*</sup> Represents approved amount paid to district.

# 2023 Payable 2024 Taxable Valuations

Total	\$432,876,195
Other Non-Ag/Utilities	\$32,996,060
Owner Occupied	\$62,487,163
Agricultural	\$337,392,972

## **Ending Fund Balance**

General	\$1,050,148
Capital Outlay	\$2,360,870
Special Education	\$477,805
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.721
Owner Occupied	\$3.851
Other Non-Ag/Utilities	\$7.970
Special Education	\$0.922
Capital Outlay	\$1.626
Bond Redemption	\$0.000

<sup>\*</sup> District has an opt out of general fund levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

# **Revenue by Fund**

#### Other Fund Data

	General	Capital Outlay	<b>Special Education</b>		
ocal	\$1,207,727	\$730,197	\$402,564	Impact Aid	
ounty	\$13,377	\$0	\$0	Bond Redemption	
tate	\$1,325,842	\$0	\$0	Capital Projects	
leral	\$214,184	\$0	\$0	Food Service	
otal	\$2,761,130	\$730.197	\$402.564	Other Enterprise	

# **Expenditure by Fund**

	General	<b>Capital Outlay</b>	<b>Special Education</b>	
K-12 Instruction	\$1,492,744	\$143,550	\$421,401	
PK Instruction	\$39,439	\$0	\$22,570	
Adult Instruction	\$0	\$0	\$0	
Student/Staff Services	\$104,174	\$0	\$58,038	
Administration Services	\$324,477	\$0	\$12,502	
Fiscal Services	\$81,291	\$6,300	\$0	
Fac./Acquis./Const. Services	\$0	\$902,439	\$0	
Operation/Maint. Services	\$325,148	\$130,691	\$0	
Transportation Services	\$179,827	\$36,655	\$1,439	
Other Support Services	\$7,885	\$0	\$0	
Community Services	\$0	\$0	\$0	
Non-Programmed	\$59,097	\$0	\$0	
Debt Service	\$0	\$147,113	\$0	
Co-Curricular	\$188,678	\$23,279	\$0	
<b>Total Expenditures</b>	\$2,802,761	\$1,390,025	\$515,950	

# **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,397,808	\$434,520	\$30,224	\$198,910	\$0	\$0
PK Instruction	\$30,839	\$8,600	\$22,570	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$87,871	\$11,676	\$58,238	\$688	\$0	\$3,738
Administration Services	\$245,021	\$70,729	\$19,340	\$972	\$0	\$918
Fiscal Services	\$52,331	\$25,405	\$833	\$7,902	\$0	\$1,120
Fac./Acquis./Const. Services	\$0	\$0	\$423,134	\$2,714	\$476,591	\$0
Operation/Maint. Services	\$162,259	\$36,566	\$150,950	\$58,486	\$47,494	\$85
Transportation Services	\$0	\$0	\$217,921	\$0	\$0	\$0
Other Support Services	\$15,962	\$4,171	\$192,112	\$22,844	\$0	\$2,445
Community Services	\$0	\$0	\$812	\$162	\$0	\$0
Non-Programmed	\$57,433	\$1,664	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$147,112
Co-Curricular	\$98,677	\$11,085	\$67,201	\$24,091	\$10,724	\$180
<b>Total Expenditures</b>	\$2,148,201	\$604,416	\$1,183,335	\$316,768	\$534,809	\$155,597

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.