

Learning. Leadership. Service.

as of 01/12/2025

## 2023-2024 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262 Home County: Roberts Area in Square Miles: 854

| Student Data                        |        | Teaching Staff Dat            | American Colleg |                       |
|-------------------------------------|--------|-------------------------------|-----------------|-----------------------|
| Fall 2023 PK-12 Enrollment          | 970    | Average Teacher Salary        | \$54,644        | (ACT) *               |
| Fall 2023 K-12 Fall Enrollment      | 950    | Avg Years of Experience       | 12.7            | English               |
| Fall 2023 State Aid Fall Enrollment | 949.00 | % with Advanced Degrees       | 28.2%           | Math                  |
| Open Enrolled Students Rec'd        | 23     | Certified Instructional Staff | 77.2            | Reading               |
| December 2023 Federal Child Count*  | 255    | Classroom Staff               | 0.0             | Science               |
| % Special Needs Students*           | 26.3%  |                               |                 | Composite Score       |
| % Eligible for Free/Reduced Lunch** | 57.9%  |                               |                 | Number Tested         |
| District Dropout Rate               | 6.4%   |                               |                 | *No ACT data displaye |
| District Attendance Rate            | 91.6%  |                               |                 | than ten students are |
| Student to Staff Ratio              | 12.6   |                               |                 |                       |
| Number of Graduates                 | 44     |                               | State Aid       |                       |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Average Teacher Compensation \$68,161

| Enrollment Data |                      |                             |  |  |  |
|-----------------|----------------------|-----------------------------|--|--|--|
|                 | age Daily<br>endance | Average Daily<br>Membership |  |  |  |
| РК              | 17.068               | 19.588                      |  |  |  |
| KG-8            | 606.246              | 650.674                     |  |  |  |
| 9-12            | 252.363              | 286.167                     |  |  |  |
| Total           | 875.677              | 956.429                     |  |  |  |

### Cost per ADM\*

Educational Funds \$14,080

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### **State Aid Funding**

| General Aid              | \$3,763,494 |
|--------------------------|-------------|
| Special Education        | \$0         |
| Sparsity                 | \$0         |
| Extraordinary Cost Fund* | \$0         |
| Total State Aid          | \$3,763,494 |

\* Represents approved amount paid to district.

### 2023 Payable 2024 **Taxable Valuations**

| Total                  | \$1,013,643,994 |
|------------------------|-----------------|
| Other Non-Ag/Utilities | \$141,462,532   |
| Owner Occupied         | \$199,362,904   |
| Agricultural           | \$672,818,558   |

# ege Test

| English         | 15.9 |
|-----------------|------|
| Math            | 17.9 |
| Reading         | 19.5 |
| Science         | 19.7 |
| Composite Score | 18.3 |
| Number Tested   | 19   |
|                 |      |

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#### General \$2,364,681 Capital Outlay \$8,764,791 Special Education \$1,533,038 Impact Aid \$21,016,958

**Ending Fund Balance** 

### 2023 Payable 2024 Levy per Thousand

| Agricultural           | \$1.320 |
|------------------------|---------|
| Owner Occupied         | \$2.954 |
| Other Non-Ag/Utilities | \$6.113 |
| Special Education      | \$1.374 |
| Capital Outlay         | \$1.897 |
| Bond Redemption        | \$0.000 |

### Sisseton School District 54-2

| Revenue by Fund |              |                | Other Fund Data   |                  |             |              |
|-----------------|--------------|----------------|-------------------|------------------|-------------|--------------|
|                 | General      | Capital Outlay | Special Education |                  | Revenue     | Expenditures |
| Local           | \$2,921,733  | \$1,958,929    | \$1,402,927       | Impact Aid       | \$6,214,462 |              |
| County          | \$331,712    | \$0            | \$0               | Bond Redemption  | \$0         | \$0          |
| State           | \$4,038,732  | \$0            | \$0               | Capital Projects | \$0         | \$0          |
| Federal         | \$2,995,567  | \$2,030,336    | \$654,809         | Food Service     | \$762,350   | \$744,625    |
| Total           | \$10,287,744 | \$3,989,265    | \$2,057,736       | Other Enterprise | \$127,698   | \$156,075    |

|                              | Expenditure by Fund |                |                   |  |
|------------------------------|---------------------|----------------|-------------------|--|
|                              | General             | Capital Outlay | Special Education |  |
| K-12 Instruction             | \$5,682,162         | \$4,678        | \$1,082,263       |  |
| PK Instruction               | \$3,730             | \$0            | \$115,556         |  |
| Adult Instruction            | \$0                 | \$0            | \$0               |  |
| Student/Staff Services       | \$815,097           | \$4,385        | \$649,674         |  |
| Administration Services      | \$1,041,571         | \$10,593       | \$96,288          |  |
| Fiscal Services              | \$371,485           | \$2,890        | \$0               |  |
| Fac./Acquis./Const. Services | \$0                 | \$2,298,076    | \$0               |  |
| Operation/Maint. Services    | \$1,969,347         | \$119,801      | \$0               |  |
| Transportation Services      | \$905,310           | \$299,796      | \$24,125          |  |
| Other Support Services       | \$133,891           | \$0            | \$3,042           |  |
| Community Services           | \$7,423             | \$0            | \$0               |  |
| Non-Programmed               | \$9,519             | \$0            | \$0               |  |
| Debt Service                 | \$0                 | \$0            | \$0               |  |
| Co-Curricular                | \$445,357           | \$12,446       | \$0               |  |
| Total Expenditures           | \$11,384,891        | \$2,752,665    | \$1,970,948       |  |

### Expenditure by Object Categories\*

|                              | Salary      | Benefit     | <b>Purchased Service</b> | Supply      | Property    | Other     |
|------------------------------|-------------|-------------|--------------------------|-------------|-------------|-----------|
| K-12 Instruction             | \$4,955,313 | \$1,141,249 | \$159,003                | \$518,452   | \$7,939     | \$3,642   |
| PK Instruction               | \$147,333   | \$34,512    | \$2,489                  | \$6,139     | \$0         | \$0       |
| Adult Instruction            | \$0         | \$0         | \$0                      | \$0         | \$0         | \$0       |
| Student/Staff Services       | \$794,346   | \$181,157   | \$431,469                | \$57,564    | \$4,385     | \$235     |
| Administration Services      | \$795,314   | \$209,889   | \$72,723                 | \$52,371    | \$0         | \$18,155  |
| Fiscal Services              | \$249,388   | \$65,924    | \$38,146                 | \$9,487     | \$0         | \$11,429  |
| Fac./Acquis./Const. Services | \$0         | \$0         | \$325,965                | \$0         | \$1,972,111 | \$0       |
| Operation/Maint. Services    | \$535,719   | \$137,205   | \$888,643                | \$250,691   | \$163,572   | \$113,318 |
| Transportation Services      | \$448,875   | \$115,153   | \$79,048                 | \$214,489   | \$299,796   | \$71,870  |
| Other Support Services       | \$300,860   | \$72,038    | \$12,085                 | \$482,670   | \$0         | \$13,905  |
| Community Services           | \$65,519    | \$8,947     | \$736                    | \$614       | \$0         | \$0       |
| Non-Programmed               | \$8,842     | \$676       | \$0                      | \$0         | \$0         | \$0       |
| Debt Service                 | \$0         | \$0         | \$0                      | \$0         | \$0         | \$0       |
| Co-Curricular                | \$274,902   | \$50,951    | \$76,962                 | \$50,701    | \$0         | \$4,287   |
| Total Expenditures           | \$8,576,411 | \$2,017,701 | \$2,087,270              | \$1,643,178 | \$2,447,804 | \$236,841 |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.