

as of 01/12/2025

## 2023-2024 Profile of Spearfish School District 40-2

525 E Illinois St, Spearfish, SD 57783-2521

Home County: Lawrence

Area in Square Miles: 283

### Student Data

Fall 2023 PK-12 Enrollment	2,402
Fall 2023 K-12 Fall Enrollment	2,402
Fall 2023 State Aid Fall Enrollment	2,403.74
Open Enrolled Students Rec'd	192
December 2023 Federal Child Count*	322
% Special Needs Students*	13.4%
% Eligible for Free/Reduced Lunch**	14.6%
District Dropout Rate	0.5%
District Attendance Rate	93.7%
Student to Staff Ratio	13.9
Number of Graduates	154

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$56,946
Avg Years of Experience	13.2
% with Advanced Degrees	31.4%
Certified Instructional Staff	173.1
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.5
Math	21.8
Reading	24.0
Science	22.7
Composite Score	22.6
Number Tested	90

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,740

### State Aid Funding

General Aid	\$7,124,013
Special Education	\$335,847
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$7,459,860</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$7,760,952
Capital Outlay	\$5,311,279
Special Education	\$1,081,505
Impact Aid	\$0

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,511.067	1,606.923
9-12	708.810	762.730
<b>Total</b>	<b>2,219.877</b>	<b>2,369.653</b>

### Cost per ADM\*

Educational Funds \$10,103

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$47,671,312
Owner Occupied	\$1,569,660,736
Other Non-Ag/Utilities	\$802,395,686
<b>Total</b>	<b>\$2,419,727,734</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.374
Capital Outlay	\$2.306
Bond Redemption	\$0.000

## Spearfish School District 40-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$10,413,772	\$5,775,730	\$3,306,717
County	\$400,959	\$0	\$0
State	\$7,976,832	\$225,000	\$335,847
Federal	\$2,105,632	\$78,122	\$518,674
<b>Total</b>	<b>\$20,897,195</b>	<b>\$6,078,852</b>	<b>\$4,161,238</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$83,200
Capital Projects	\$0	\$5,718,074
Food Service	\$1,002,921	\$1,146,494
Other Enterprise	\$17,575	\$22,553

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$11,924,683	\$1,639,001	\$3,092,667
PK Instruction	\$0	\$0	\$232,913
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,333,204	\$62,154	\$731,904
Administration Services	\$1,955,774	\$0	\$157,473
Fiscal Services	\$363,669	\$38,549	\$0
Fac./Acquis./Const. Services	\$0	\$2,240,850	\$0
Operation/Maint. Services	\$2,410,938	\$75,702	\$0
Transportation Services	\$478,440	\$0	\$55,260
Other Support Services	\$27,275	\$0	\$111,763
Community Services	\$18,519	\$0	\$0
Non-Programmed	\$24,363	\$0	\$0
Debt Service	\$0	\$1,455,444	\$0
Co-Curricular	\$1,270,257	\$79,519	\$0
<b>Total Expenditures</b>	<b>\$19,807,121</b>	<b>\$5,591,218</b>	<b>\$4,381,980</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,952,493	\$2,581,618	\$1,080,303	\$720,126	\$1,277,547	\$44,265
PK Instruction	\$188,117	\$42,183	\$0	\$2,614	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$928,263	\$175,444	\$753,366	\$12,722	\$257,466	\$0
Administration Services	\$1,400,049	\$439,097	\$161,374	\$110,789	\$0	\$1,939
Fiscal Services	\$258,893	\$66,538	\$32,316	\$9,822	\$31,049	\$3,600
Fac./Acquis./Const. Services	\$0	\$0	\$5,151,443	\$1,579	\$2,805,902	\$0
Operation/Maint. Services	\$836,958	\$254,636	\$741,927	\$178,952	\$42,398	\$431,770
Transportation Services	\$32,735	\$9,542	\$488,921	\$2,502	\$0	\$0
Other Support Services	\$15,288	\$5,987	\$1,138,510	\$120,775	\$0	\$4,973
Community Services	\$32,816	\$5,496	\$2,572	\$187	\$0	\$0
Non-Programmed	\$22,632	\$1,731	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,538,644
Co-Curricular	\$497,494	\$91,853	\$448,236	\$204,900	\$79,519	\$27,774
<b>Total Expenditures</b>	<b>\$15,165,736</b>	<b>\$3,674,125</b>	<b>\$9,998,967</b>	<b>\$1,364,968</b>	<b>\$4,493,880</b>	<b>\$2,052,963</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.