

as of 01/12/2025

## 2023-2024 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

### Student Data

Fall 2023 PK-12 Enrollment	2,408
Fall 2023 K-12 Fall Enrollment	2,408
Fall 2023 State Aid Fall Enrollment	2,428.62
Open Enrolled Students Rec'd	200
December 2023 Federal Child Count*	387
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	14.3%
District Dropout Rate	0.7%
District Attendance Rate	95.9%
Student to Staff Ratio	16.8
Number of Graduates	144

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$55,870
Avg Years of Experience	9.5
% with Advanced Degrees	35.8%
Certified Instructional Staff	143.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.5
Math	21.9
Reading	22.0
Science	21.3
Composite Score	21.3
Number Tested	93

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,836

### State Aid Funding

General Aid	\$12,372,516
Special Education	\$2,050,330
Sparsity	\$0
Extraordinary Cost Fund*	\$122,869
<b>Total State Aid</b>	<b>\$14,545,715</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$3,106,964
Capital Outlay	\$449,200
Special Education	\$274,423
Impact Aid	\$0

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,680.443	1,744.883
9-12	621.085	654.640
<b>Total</b>	<b>2,301.528</b>	<b>2,399.523</b>

### Cost per ADM\*

Educational Funds \$8,911

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$22,890,979
Owner Occupied	\$853,264,348
Other Non-Ag/Utilities	\$425,266,683
<b>Total</b>	<b>\$1,301,422,010</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.660
Bond Redemption	\$2.954

## Tea Area School District 41-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$5,317,583	\$3,399,318	\$1,662,877
County	\$66,729	\$0	\$0
State	\$12,781,900	\$15,756	\$2,173,799
Federal	\$219,050	\$269,726	\$508,885
<b>Total</b>	<b>\$18,385,262</b>	<b>\$3,684,800</b>	<b>\$4,345,560</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$3,720,449	\$3,930,874
Capital Projects	\$1,366,100	\$19,873,668
Food Service	\$1,423,279	\$1,585,529
Other Enterprise	\$560,249	\$531,459

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$9,333,032	\$494,901	\$2,918,865
PK Instruction	\$0	\$0	\$241,551
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,065,566	\$0	\$1,063,356
Administration Services	\$1,834,317	\$0	\$223,023
Fiscal Services	\$458,682	\$0	\$5,109
Fac./Acquis./Const. Services	\$0	\$619,840	\$0
Operation/Maint. Services	\$2,351,451	\$1,155,077	\$0
Transportation Services	\$744,744	\$213,940	\$90,939
Other Support Services	\$0	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$1,900,399	\$0
Co-Curricular	\$1,030,228	\$128,703	\$0
<b>Total Expenditures</b>	<b>\$17,818,020</b>	<b>\$4,512,861</b>	<b>\$4,542,842</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,941,802	\$2,211,940	\$781,494	\$801,372	\$5,399	\$20,423
PK Instruction	\$252,876	\$70,594	\$980	\$7,882	\$0	\$1,059
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,220,525	\$572,496	\$188,875	\$133,781	\$7,790	\$5,456
Administration Services	\$1,371,515	\$508,410	\$61,691	\$64,315	\$0	\$51,409
Fiscal Services	\$282,042	\$86,916	\$23,556	\$65,730	\$0	\$5,547
Fac./Acquis./Const. Services	\$0	\$0	\$19,897,168	\$0	\$596,340	\$0
Operation/Maint. Services	\$967,522	\$259,202	\$1,014,804	\$338,137	\$779,152	\$147,711
Transportation Services	\$554,197	\$95,593	\$41,352	\$101,468	\$213,940	\$43,072
Other Support Services	\$541,901	\$142,753	\$54,340	\$800,462	\$0	\$46,073
Community Services	\$271,709	\$50,755	\$16,806	\$35,497	\$0	\$49,072
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,831,423
Co-Curricular	\$588,072	\$98,792	\$173,921	\$273,705	\$9,995	\$14,446
<b>Total Expenditures</b>	<b>\$15,992,161</b>	<b>\$4,097,449</b>	<b>\$22,254,988</b>	<b>\$2,622,348</b>	<b>\$1,612,615</b>	<b>\$6,215,691</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.