

as of 01/12/2025

## 2023-2024 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 1,256

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	389	Average Teacher Salary	\$57,531	English	20.1
Fall 2023 K-12 Fall Enrollment	368	Avg Years of Experience	12.2	Math	21.1
Fall 2023 State Aid Fall Enrollment	369.00	% with Advanced Degrees	26.3%	Reading	19.5
Open Enrolled Students Rec'd	78	Certified Instructional Staff	37.6	Science	21.4
December 2023 Federal Child Count*	48	Classroom Staff	0.0	Composite Score	20.7
% Special Needs Students*	12.3%			Number Tested	16
% Eligible for Free/Reduced Lunch**	40.8%				
District Dropout Rate	1.2%				
District Attendance Rate	96.6%				
Student to Staff Ratio	10.3				
Number of Graduates	21				

\*No ACT data displayed when less than ten students are reported.

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$73,901

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,512,902	General	\$171,552
PK	19.359	20.024	Special Education	\$38,310	Capital Outlay	\$33,162
KG-8	242.190	249.919	Sparsity	\$50,809	Special Education	\$40,785
9-12	104.420	109.026	Extraordinary Cost Fund*	\$0	Impact Aid	\$8,760,664
<b>Total</b>	<b>365.969</b>	<b>378.969</b>	<b>Total State Aid</b>	<b>\$2,602,021</b>		

\* Represents approved amount paid to district.

### Cost per ADM\*

Educational Funds	\$15,777
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\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$214,519,733
Owner Occupied	\$21,656,219
Other Non-Ag/Utilities	\$15,210,469
<b>Total</b>	<b>\$251,386,421</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.929
Owner Occupied	\$4.317
Other Non-Ag/Utilities	\$8.933
Special Education	\$1.574
Capital Outlay	\$0.000
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Timber Lake School District 20-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$683,142	\$3,760	\$439,884
County	\$2,990	\$0	\$0
State	\$2,608,895	\$0	\$38,310
Federal	\$577,632	\$1,245,246	\$20,478
<b>Total</b>	<b>\$3,872,659</b>	<b>\$1,249,006</b>	<b>\$498,673</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,793,193	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$261,080	\$393,072
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,893,136	\$163,244	\$509,716
PK Instruction	\$116,448	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$381,763	\$157,576	\$4,283
Administration Services	\$735,255	\$9,120	\$69,527
Fiscal Services	\$131,827	\$11,350	\$0
Fac./Acquis./Const. Services	\$0	\$1,511,657	\$0
Operation/Maint. Services	\$464,739	\$1,159,168	\$0
Transportation Services	\$278,735	\$172,829	\$61
Other Support Services	\$20,758	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$234,479	\$49,060	\$0
<b>Total Expenditures</b>	<b>\$5,257,138</b>	<b>\$3,234,003</b>	<b>\$583,587</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,428,524	\$769,874	\$178,798	\$187,709	\$1,190	\$0
PK Instruction	\$85,474	\$30,068	\$0	\$906	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$259,808	\$80,587	\$45,127	\$24,875	\$133,224	\$0
Administration Services	\$427,789	\$142,351	\$127,228	\$8,464	\$0	\$108,070
Fiscal Services	\$84,190	\$38,873	\$17,925	\$1,306	\$0	\$882
Fac./Acquis./Const. Services	\$0	\$0	\$2,500	\$0	\$1,509,157	\$0
Operation/Maint. Services	\$189,145	\$62,118	\$1,245,835	\$102,505	\$22,464	\$1,838
Transportation Services	\$121,015	\$63,318	\$49,580	\$72,404	\$145,308	\$0
Other Support Services	\$120,007	\$56,355	\$2,798	\$234,237	\$0	\$432
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$137,470	\$17,834	\$64,986	\$39,614	\$23,635	\$0
<b>Total Expenditures</b>	<b>\$3,853,423</b>	<b>\$1,261,379</b>	<b>\$1,734,776</b>	<b>\$672,022</b>	<b>\$1,834,978</b>	<b>\$111,223</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.