



as of 01/12/2025

## 2023-2024 Profile of Todd County School District 66-1

110 E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,391

Student Data	
Fall 2023 PK-12 Enrollment	2,049
Fall 2023 K-12 Fall Enrollment	2,049
Fall 2023 State Aid Fall Enrollment	2,058.10
Open Enrolled Students Rec'd	0
December 2023 Federal Child Count*	318
% Special Needs Students*	15.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	8.2%
District Attendance Rate	78.6%
Student to Staff Ratio	12.9
Number of Graduates	102

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$61,152
Avg Years of Experience	10.7
% with Advanced Degrees	24.8%
Certified Instructional Staff	151.6
Classroom Staff	7.5

American College Test (ACT) *	
English	14.1
Math	15.2
Reading	17.0
Science	16.3
Composite Score	15.8
Number Tested	67

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$78,704

Enrollment Data		
	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,211.409	1,498.814
9-12	352.014	491.039
<b>Total</b>	<b>1,563.423</b>	<b>1,989.853</b>

State Aid Funding	
General Aid	\$13,908,154
Special Education	\$2,645,956
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$16,554,110</b>

\* Represents approved amount paid to district.

Ending Fund Balance	
General	\$3,389,995
Capital Outlay	\$28,273,125
Special Education	\$223,870
Impact Aid	\$30,317,751

Cost per ADM*	
Educational Funds	\$17,723

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations	
Agricultural	\$176,961,664
Owner Occupied	\$14,276,657
Other Non-Ag/Utilities	\$19,017,476
<b>Total</b>	<b>\$210,255,797</b>

2023 Payable 2024 Levy per Thousand	
Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.840
Bond Redemption	\$0.000

# Todd County School District 66-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,370,020	\$1,767,466	\$359,095
County	\$2,808	\$1,306	\$724
State	\$14,124,370	\$0	\$2,645,956
Federal	\$9,665,149	\$306,612	\$1,170,447
<b>Total</b>	<b>\$25,162,346</b>	<b>\$2,075,384</b>	<b>\$4,176,222</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$19,469,360	
Bond Redemption	\$0	\$0
Capital Projects	\$25,510,999	\$25,008,776
Food Service	\$1,287,490	\$2,114,697
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$16,158,535	\$0	\$2,330,336
PK Instruction	\$0	\$0	\$514,317
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$4,592,631	\$0	\$1,382,684
Administration Services	\$2,946,748	\$0	\$347,810
Fiscal Services	\$579,136	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,624,660	\$0
Operation/Maint. Services	\$4,341,589	\$0	\$0
Transportation Services	\$1,196,672	\$0	\$91,949
Other Support Services	\$646,700	\$0	\$0
Community Services	\$72,439	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$743,658	\$0	\$0
<b>Total Expenditures</b>	<b>\$31,278,109</b>	<b>\$2,624,660</b>	<b>\$4,667,096</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,077,823	\$2,983,291	\$162,078	\$2,961,383	\$304,296	\$0
PK Instruction	\$391,860	\$121,766	\$0	\$690	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,801,963	\$673,445	\$2,144,332	\$354,527	\$910	\$139
Administration Services	\$2,097,445	\$642,581	\$285,331	\$197,027	\$5,331	\$66,844
Fiscal Services	\$366,645	\$106,911	\$52,293	\$50,782	\$0	\$2,505
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$27,633,436	\$0
Operation/Maint. Services	\$1,667,828	\$406,338	\$1,322,546	\$944,877	\$0	\$0
Transportation Services	\$696,921	\$148,375	\$52,663	\$390,663	\$0	\$0
Other Support Services	\$1,027,848	\$188,184	\$123,228	\$1,394,212	\$0	\$27,925
Community Services	\$0	\$0	\$49,860	\$22,579	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$374,485	\$48,889	\$183,059	\$134,327	\$0	\$2,899
<b>Total Expenditures</b>	<b>\$21,502,817</b>	<b>\$5,319,781</b>	<b>\$4,375,390</b>	<b>\$6,451,066</b>	<b>\$27,943,972</b>	<b>\$100,312</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.