

as of 01/12/2025

2023-2024 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 250

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	165	Average Teacher Salary	\$49,523	English	
Fall 2023 K-12 Fall Enrollment	146	Avg Years of Experience	16.6	Math	
Fall 2023 State Aid Fall Enrollment	146.00	% with Advanced Degrees	22.2%	Reading	
Open Enrolled Students Rec'd	0	Certified Instructional Staff	17.3	Science	
December 2023 Federal Child Count*	21	Classroom Staff	0.6	Composite Score	
% Special Needs Students*	12.7%			Number Tested	3
% Eligible for Free/Reduced Lunch**	38.4%				
District Dropout Rate	3.4%				
District Attendance Rate	91.9%				
Student to Staff Ratio	9.2				
Number of Graduates	8				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$66,184

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	19.360	20.269	General Aid	\$364,730	General	\$1,915,321
KG-8	102.579	109.573	Special Education	\$0	Capital Outlay	\$2,134,849
9-12	29.281	33.965	Sparsity	\$0	Special Education	\$924,805
			Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	151.220	163.807	Total State Aid	\$364,730		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$22,665
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$329,755,405
Owner Occupied	\$38,249,971
Other Non-Ag/Utilities	\$29,577,052
Total	\$397,582,428

2023 Payable 2024 Levy per Thousand

Agricultural	\$2.409
Owner Occupied	\$5.391
Other Non-Ag/Utilities	\$11.156
Special Education	\$1.574
Capital Outlay	\$1.471
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,458,720	\$1,003,325	\$625,506
County	\$8,683	\$0	\$0
State	\$656,944	\$0	\$0
Federal	\$151,665	\$0	\$0
Total	\$2,276,012	\$1,003,325	\$625,506

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$131,061	\$179,910
Other Enterprise	\$2,850	\$5,487

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,513,194	\$36,730	\$483,577
PK Instruction	\$60,602	\$0	\$16,603
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$153,830	\$3,516	\$96,518
Administration Services	\$242,070	\$0	\$56,989
Fiscal Services	\$95,245	\$7,092	\$0
Fac./Acquis./Const. Services	\$0	\$534,601	\$0
Operation/Maint. Services	\$462,823	\$2,851	\$0
Transportation Services	\$50,341	\$0	\$5,039
Other Support Services	\$5,291	\$1,141	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$80,514	\$0	\$0
Total Expenditures	\$2,663,911	\$585,931	\$658,726

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,240,610	\$463,895	\$99,115	\$221,351	\$8,531	\$0
PK Instruction	\$44,155	\$16,447	\$16,603	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,515	\$36,726	\$120,360	\$3,990	\$2,273	\$0
Administration Services	\$206,851	\$58,167	\$29,851	\$669	\$0	\$3,521
Fiscal Services	\$49,936	\$17,559	\$821	\$16,226	\$0	\$17,794
Fac./Acquis./Const. Services	\$0	\$0	\$2,769	\$13,262	\$518,570	\$0
Operation/Maint. Services	\$78,013	\$24,970	\$251,678	\$101,959	\$0	\$9,054
Transportation Services	\$21,030	\$3,190	\$15,583	\$15,579	\$0	\$0
Other Support Services	\$57,721	\$29,396	\$5,754	\$88,182	\$699	\$4,589
Community Services	\$4,900	\$375	\$0	\$213	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$44,930	\$11,024	\$19,271	\$4,682	\$0	\$608
Total Expenditures	\$1,838,661	\$661,748	\$561,804	\$466,112	\$530,073	\$35,567

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.