

as of 01/12/2025

2023-2024 Profile of Vermillion School District 13-1

1001 E Main St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	1,432	Average Teacher Salary	\$53,127	English	22.3
Fall 2023 K-12 Fall Enrollment	1,388	Avg Years of Experience	14.6	Math	21.7
Fall 2023 State Aid Fall Enrollment	1,393.41	% with Advanced Degrees	50.0%	Reading	23.3
Open Enrolled Students Rec'd	21	Certified Instructional Staff	99.4	Science	22.8
December 2023 Federal Child Count*	233	Classroom Staff	0.0	Composite Score	22.6
% Special Needs Students*	16.3%			Number Tested	59
% Eligible for Free/Reduced Lunch**	29.5%				
District Dropout Rate	3.1%				
District Attendance Rate	92.4%				
Student to Staff Ratio	14.4				
Number of Graduates	86				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$68,713

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$6,190,809	General	\$4,719,821
PK	44.196	46.552	Special Education	\$705,988	Capital Outlay	\$4,211,122
KG-8	881.240	941.432	Sparsity	\$0	Special Education	\$1,311,347
9-12	378.033	421.966	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	1,303.469	1,409.950	Total State Aid	\$6,896,797		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds \$10,649

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural \$243,467,035

Owner Occupied \$452,417,837

Other Non-Ag/Utilities \$302,859,008

Total \$998,743,880

2023 Payable 2024 Levy per Thousand

Agricultural \$1.655

Owner Occupied \$3.704

Other Non-Ag/Utilities \$7.664

Special Education \$1.574

Capital Outlay \$2.634

Bond Redemption \$1.365

* District has an opt out of general fund levy.

Vermillion School District 13-1

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$4,737,815	\$2,718,932	\$1,566,384	Impact Aid	\$0	
County	\$133,107	\$0	\$0	Bond Redemption	\$1,366,600	\$1,350,470
State	\$6,391,073	\$0	\$705,988	Capital Projects	\$649,032	\$17,951,986
Federal	\$1,751,127	\$426,316	\$394,954	Food Service	\$944,767	\$983,111
Total	\$13,013,123	\$3,145,248	\$2,667,326	Other Enterprise	\$125,099	\$158,333

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$7,045,680	\$299,910	\$1,543,129
PK Instruction	\$0	\$0	\$119,138
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$1,237,893	\$27,598	\$656,177
Administration Services	\$1,266,736	\$0	\$119,945
Fiscal Services	\$254,449	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$586,118	\$0
Operation/Maint. Services	\$1,549,638	\$1,331,596	\$0
Transportation Services	\$409,593	\$139,930	\$56,446
Other Support Services	\$40,735	\$18,561	\$96,052
Community Services	\$12,327	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$822,233	\$0
Co-Curricular	\$508,091	\$38,835	\$0
Total Expenditures	\$12,325,141	\$3,264,780	\$2,590,887

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,942,947	\$1,748,287	\$214,742	\$969,161	\$12,760	\$821
PK Instruction	\$190,074	\$66,195	\$0	\$3,627	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,305,666	\$387,159	\$167,835	\$30,033	\$27,598	\$3,376
Administration Services	\$988,110	\$235,901	\$97,108	\$22,707	\$0	\$42,855
Fiscal Services	\$185,125	\$34,283	\$31,766	\$2,329	\$0	\$946
Fac./Acquis./Const. Services	\$0	\$0	\$282,091	\$0	\$18,256,012	\$0
Operation/Maint. Services	\$531,109	\$153,856	\$784,264	\$892,676	\$389,462	\$129,868
Transportation Services	\$0	\$0	\$417,068	\$48,971	\$139,930	\$0
Other Support Services	\$0	\$0	\$1,022,039	\$89,973	\$0	\$26,446
Community Services	\$23,947	\$4,705	\$1,251	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,172,703
Co-Curricular	\$256,051	\$30,265	\$180,512	\$77,173	\$0	\$2,924
Total Expenditures	\$9,423,029	\$2,660,652	\$3,198,677	\$2,136,649	\$18,825,762	\$2,379,939

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.