



as of 01/12/2025

## 2023-2024 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479

Home County: Brown

Area in Square Miles: 189

### Student Data

Fall 2023 PK-12 Enrollment	312
Fall 2023 K-12 Fall Enrollment	312
Fall 2023 State Aid Fall Enrollment	312.00
Open Enrolled Students Rec'd	96
December 2023 Federal Child Count*	40
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	2.9%
District Dropout Rate	0.7%
District Attendance Rate	97.1%
Student to Staff Ratio	13.6
Number of Graduates	23

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$51,812
Avg Years of Experience	14.7
% with Advanced Degrees	26.9%
Certified Instructional Staff	23.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.6
Math	23.5
Reading	20.9
Science	22.7
Composite Score	21.8
Number Tested	19

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$65,190

### State Aid Funding

General Aid	\$1,940,923
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,940,923</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$598,611
Capital Outlay	\$789,642
Special Education	\$225,719
Impact Aid	\$0

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	216.280	222.649
9-12	88.154	90.750
<b>Total</b>	<b>304.434</b>	<b>313.399</b>

### Cost per ADM\*

Educational Funds \$10,950

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$211,346,941
Owner Occupied	\$66,018,911
Other Non-Ag/Utilities	\$17,744,735
<b>Total</b>	<b>\$295,110,587</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.134
Capital Outlay	\$2.398
Bond Redemption	\$0.389

## Warner School District 06-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,009,492	\$733,679	\$322,603
County	\$13,221	\$84	\$33
State	\$1,984,888	\$0	\$0
Federal	\$128,232	\$91,564	\$0
<b>Total</b>	<b>\$3,135,834</b>	<b>\$825,326</b>	<b>\$322,636</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$119,803	\$114,493
Capital Projects	\$143,864	\$144,364
Food Service	\$188,024	\$231,287
Other Enterprise	\$7,768	\$10,137

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,521,454	\$60,350	\$223,507
PK Instruction	\$0	\$0	\$7,885
Adult Instruction	\$19,198	\$0	\$0
Student/Staff Services	\$153,526	\$32,923	\$66,275
Administration Services	\$347,880	\$0	\$19,472
Fiscal Services	\$99,564	\$17,293	\$0
Fac./Acquis./Const. Services	\$0	\$174,190	\$0
Operation/Maint. Services	\$365,225	\$14,655	\$0
Transportation Services	\$116,565	\$0	\$0
Other Support Services	\$190	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$1,800	\$0	\$0
Debt Service	\$0	\$229,853	\$0
Co-Curricular	\$515,269	\$13,735	\$0
<b>Total Expenditures</b>	<b>\$3,140,671</b>	<b>\$542,998</b>	<b>\$317,139</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,364,126	\$326,442	\$17,636	\$112,092	\$7,084	\$0
PK Instruction	\$0	\$0	\$7,885	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$19,198	\$0	\$0	\$0
Student/Staff Services	\$105,643	\$27,358	\$80,611	\$38,113	\$968	\$30
Administration Services	\$257,555	\$68,612	\$34,016	\$2,477	\$0	\$4,691
Fiscal Services	\$51,194	\$29,431	\$19,788	\$16,097	\$0	\$347
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$78,365	\$115,794	\$0
Operation/Maint. Services	\$84,216	\$14,960	\$134,404	\$61,950	\$14,655	\$69,696
Transportation Services	\$63,359	\$7,745	\$10,964	\$34,497	\$0	\$0
Other Support Services	\$79,538	\$10,750	\$1,379	\$138,297	\$0	\$1,514
Community Services	\$8,961	\$875	\$0	\$301	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,800
Debt Service	\$0	\$0	\$0	\$0	\$0	\$488,710
Co-Curricular	\$99,901	\$11,225	\$67,335	\$27,575	\$5,654	\$317,315
<b>Total Expenditures</b>	<b>\$2,114,492</b>	<b>\$497,400</b>	<b>\$393,215</b>	<b>\$509,764</b>	<b>\$144,154</b>	<b>\$884,101</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.