



as of 01/12/2025

## 2023-2024 Profile of Watertown School District 14-4

200 9th St NE, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 328

### Student Data

Fall 2023 PK-12 Enrollment	3,690
Fall 2023 K-12 Fall Enrollment	3,626
Fall 2023 State Aid Fall Enrollment	3,640.52
Open Enrolled Students Rec'd	67
December 2023 Federal Child Count*	672
% Special Needs Students*	18.2%
% Eligible for Free/Reduced Lunch**	26.8%
District Dropout Rate	1.3%
District Attendance Rate	93.3%
Student to Staff Ratio	15.5
Number of Graduates	271

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$57,870
Avg Years of Experience	13.1
% with Advanced Degrees	36.6%
Certified Instructional Staff	236.4
Classroom Staff	1.0

### American College Test (ACT) \*

English	21.7
Math	21.8
Reading	22.4
Science	21.4
Composite Score	22.0
Number Tested	139

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$74,024

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	64.232	67.743
KG-8	2,286.236	2,417.332
9-12	1,086.820	1,199.848
<b>Total</b>	<b>3,437.288</b>	<b>3,684.923</b>

### State Aid Funding

General Aid	\$12,990,236
Special Education	\$2,570,565
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$15,560,801</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$7,314,160
Capital Outlay	\$7,297,855
Special Education	\$2,060,298
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,137

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$313,942,668
Owner Occupied	\$1,890,822,373
Other Non-Ag/Utilities	\$987,906,894
<b>Total</b>	<b>\$3,192,671,935</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.363
Bond Redemption	\$0.000

## Watertown School District 14-4

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$13,333,466	\$7,993,649	\$5,010,627
County	\$409,254	\$0	\$0
State	\$13,884,113	\$0	\$2,570,565
Federal	\$2,274,846	\$1,534,097	\$1,240,525
<b>Total</b>	<b>\$29,901,679</b>	<b>\$9,527,746</b>	<b>\$8,821,717</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$2,007,641	\$2,340,369
Other Enterprise	\$215,351	\$211,433

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$17,438,607	\$2,746,438	\$5,204,323
PK Instruction	\$128,605	\$0	\$420,191
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$3,050,688	\$0	\$1,742,358
Administration Services	\$2,908,746	\$5,439	\$219,080
Fiscal Services	\$623,184	\$34,300	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$3,003,166	\$3,554,299	\$0
Transportation Services	\$1,108,682	\$69,100	\$131,084
Other Support Services	\$72,747	\$0	\$11,591
Community Services	\$77,545	\$0	\$0
Non-Programmed	\$378,200	\$0	\$0
Debt Service	\$0	\$2,330,023	\$0
Co-Curricular	\$1,408,120	\$112,517	\$0
<b>Total Expenditures</b>	<b>\$30,198,291</b>	<b>\$8,852,116</b>	<b>\$7,728,626</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,263,810	\$4,608,952	\$1,341,567	\$2,407,835	\$767,204	\$0
PK Instruction	\$413,815	\$132,398	\$490	\$3,083	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,261,103	\$866,925	\$570,595	\$84,993	\$9,430	\$0
Administration Services	\$2,246,960	\$603,338	\$193,398	\$30,781	\$5,619	\$53,170
Fiscal Services	\$428,682	\$119,984	\$33,941	\$23,608	\$34,300	\$16,970
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,321,630	\$354,744	\$835,695	\$303,247	\$3,554,299	\$187,850
Transportation Services	\$682,069	\$217,066	\$110,333	\$176,780	\$69,100	\$53,517
Other Support Services	\$925,773	\$252,805	\$100,477	\$1,242,690	\$0	\$52,259
Community Services	\$69,245	\$4,669	\$32,738	\$32,041	\$0	\$0
Non-Programmed	\$0	\$378,200	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,330,022
Co-Curricular	\$743,668	\$116,766	\$413,753	\$97,846	\$112,517	\$36,087
<b>Total Expenditures</b>	<b>\$26,356,753</b>	<b>\$7,655,848</b>	<b>\$3,632,988</b>	<b>\$4,402,903</b>	<b>\$4,552,469</b>	<b>\$2,729,875</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.