

as of 01/12/2025

2023-2024 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 198

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	172	Average Teacher Salary	\$50,270	English	
Fall 2023 K-12 Fall Enrollment	162	Avg Years of Experience	15.8	Math	
Fall 2023 State Aid Fall Enrollment	163.00	% with Advanced Degrees	42.9%	Reading	
Open Enrolled Students Rec'd	9	Certified Instructional Staff	19.3	Science	
December 2023 Federal Child Count*	28	Classroom Staff	0.0	Composite Score	
% Special Needs Students*	16.3%			Number Tested	3
% Eligible for Free/Reduced Lunch**	54.3%				
District Dropout Rate	5.3%				
District Attendance Rate	92.0%				
Student to Staff Ratio	8.9				
Number of Graduates	4				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$65,526

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$724,891	General	\$723,374
PK	9.205	10.000	Special Education	\$0	Capital Outlay	\$1,575,940
KG-8	90.932	96.220	Sparsity	\$0	Special Education	\$650,191
9-12	57.234	64.811	Extraordinary Cost Fund*	\$0	Impact Aid	\$3,741,291
Total	157.371	171.031	Total State Aid	\$724,891		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$16,890
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$121,860,926
Owner Occupied	\$50,123,664
Other Non-Ag/Utilities	\$60,279,154
Total	\$232,263,744

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.616
Owner Occupied	\$3.616
Other Non-Ag/Utilities	\$7.484
Special Education	\$1.574
Capital Outlay	\$1.428
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$874,625	\$390,446	\$362,296
County	\$25,591	\$0	\$0
State	\$763,901	\$0	\$0
Federal	\$299,965	\$39,866	\$25,080
Total	\$1,964,083	\$430,312	\$387,376

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,791,848	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$127,380	\$177,607
Other Enterprise	\$3,500	\$2,039

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,372,977	\$110,946	\$280,035
PK Instruction	\$41,591	\$0	\$2,178
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$110,186	\$1,040	\$18,255
Administration Services	\$264,008	\$0	\$44,243
Fiscal Services	\$152,300	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$242,199	\$796,099	\$0
Transportation Services	\$157,029	\$184,900	\$0
Other Support Services	\$7,049	\$4,730	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$84,840	\$6,172	\$0
Total Expenditures	\$2,432,180	\$1,103,886	\$344,711

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,138,614	\$305,882	\$131,992	\$139,927	\$46,795	\$748
PK Instruction	\$31,875	\$9,717	\$2,178	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,437	\$16,079	\$29,954	\$911	\$1,040	\$60
Administration Services	\$196,175	\$67,602	\$17,782	\$0	\$0	\$26,692
Fiscal Services	\$114,596	\$26,089	\$7,368	\$3,316	\$0	\$932
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$63,292	\$10,993	\$86,610	\$36,717	\$796,099	\$44,588
Transportation Services	\$92,830	\$14,302	\$9,557	\$29,569	\$184,900	\$10,772
Other Support Services	\$58,605	\$7,805	\$160	\$114,841	\$4,730	\$3,245
Community Services	\$0	\$0	\$2,039	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$41,690	\$5,964	\$32,989	\$4,197	\$6,172	\$0
Total Expenditures	\$1,819,114	\$464,431	\$320,629	\$329,477	\$1,039,735	\$87,036

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.