



as of 01/12/2025

2023-2024 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201

Home County: Codington

Area in Square Miles: 250

Student Data

Fall 2023 PK-12 Enrollment	263
Fall 2023 K-12 Fall Enrollment	256
Fall 2023 State Aid Fall Enrollment	256.00
Open Enrolled Students Rec'd	157
December 2023 Federal Child Count*	60
% Special Needs Students*	22.8%
% Eligible for Free/Reduced Lunch**	31.3%
District Dropout Rate	1.5%
District Attendance Rate	94.6%
Student to Staff Ratio	12.5
Number of Graduates	16

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$53,589
Avg Years of Experience	13.2
% with Advanced Degrees	19.0%
Certified Instructional Staff	20.1
Classroom Staff	1.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$71,301

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	6.811	6.925
KG-8	159.207	165.970
9-12	81.345	88.298
Total	247.363	261.193

State Aid Funding

General Aid	\$1,608,173
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,608,173

* Represents approved amount paid to district.

Ending Fund Balance

General	\$528,690
Capital Outlay	\$2,837,640
Special Education	\$144,774
Impact Aid	\$0

Cost per ADM*

Educational Funds \$13,341

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$229,882,398
Owner Occupied	\$39,856,099
Other Non-Ag/Utilities	\$12,306,004
Total	\$282,044,501

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.857
Owner Occupied	\$4.156
Other Non-Ag/Utilities	\$8.600
Special Education	\$1.574
Capital Outlay	\$2.650
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$802,954	\$777,212	\$444,962
County	\$13,581	\$0	\$0
State	\$2,341,697	\$0	\$0
Federal	\$161,338	\$18,265	\$0
Total	\$3,319,570	\$795,477	\$444,962

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$182,594	\$201,560
Other Enterprise	\$13,200	\$13,929

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,592,503	\$159,523	\$316,779
PK Instruction	\$32,423	\$0	\$13,819
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$91,270	\$0	\$99,511
Administration Services	\$358,588	\$0	\$0
Fiscal Services	\$201,681	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$275,372	\$257,608	\$0
Transportation Services	\$310,745	\$190,249	\$0
Other Support Services	\$0	\$770	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$191,940	\$0
Co-Curricular	\$170,122	\$12,790	\$0
Total Expenditures	\$3,032,703	\$812,880	\$430,109

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,317,890	\$429,244	\$100,976	\$93,081	\$127,616	\$0
PK Instruction	\$20,094	\$12,329	\$13,819	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,592	\$9,744	\$108,905	\$541	\$0	\$0
Administration Services	\$170,521	\$85,150	\$31,596	\$3,226	\$0	\$68,095
Fiscal Services	\$104,470	\$57,402	\$25,319	\$14,489	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$89,371	\$38,910	\$95,584	\$64,914	\$244,200	\$0
Transportation Services	\$132,076	\$45,323	\$42,124	\$91,222	\$190,249	\$0
Other Support Services	\$55,323	\$20,086	\$2,369	\$122,096	\$0	\$2,456
Community Services	\$11,785	\$1,609	\$181	\$354	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$191,940
Co-Curricular	\$85,855	\$13,797	\$55,914	\$27,345	\$0	\$0
Total Expenditures	\$2,058,977	\$713,593	\$476,787	\$417,269	\$562,065	\$262,491

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.