



as of 01/12/2025

2023-2024 Profile of Webster Area School District 18-5

733 E 2nd Street, Webster, SD 57274

Home County: Day

Area in Square Miles: 494

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	548	Average Teacher Salary	\$53,006	English	19.2
Fall 2023 K-12 Fall Enrollment	529	Avg Years of Experience	17.3	Math	18.7
Fall 2023 State Aid Fall Enrollment	532.35	% with Advanced Degrees	31.6%	Reading	20.3
Open Enrolled Students Rec'd	74	Certified Instructional Staff	36.5	Science	20.3
December 2023 Federal Child Count*	77	Classroom Staff	1.0	Composite Score	19.7
% Special Needs Students*	14.1%			Number Tested	24
% Eligible for Free/Reduced Lunch**	22.9%				
District Dropout Rate	0.8%				
District Attendance Rate	94.8%				
Student to Staff Ratio	14.6				
Number of Graduates	32				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$66,677

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership				
PK	17.691	18.694	General Aid	\$1,309,855	General	\$1,410,358
KG-8	355.229	371.481	Special Education	\$0	Capital Outlay	\$2,076,352
9-12	145.895	157.322	Sparsity	\$0	Special Education	\$2,329,918
			Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	518.815	547.497	Total State Aid	\$1,309,855		

* Represents approved amount paid to district.

Cost per ADM*		2023 Payable 2024 Taxable Valuations		2023 Payable 2024 Levy per Thousand	
Educational Funds	\$10,145	Agricultural	\$352,029,214	Agricultural	\$1.320
		Owner Occupied	\$234,065,208	Owner Occupied	\$2.954
		Other Non-Ag/Utilities	\$212,692,300	Other Non-Ag/Utilities	\$6.113
		Total	\$798,786,722	Special Education	\$0.957
				Capital Outlay	\$2.360
				Bond Redemption	\$0.000

* Includes selected expenditures from General, Capital Outlay, and Special Education

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,743,028	\$1,882,528	\$919,524
County	\$52,098	\$903	\$368
State	\$1,416,266	\$0	\$0
Federal	\$163,524	\$360,638	\$0
Total	\$4,374,916	\$2,244,069	\$919,891

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$72,911	\$0
Capital Projects	\$27,816	\$3,327,180
Food Service	\$350,972	\$318,338
Other Enterprise	\$7,033	\$7,666

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,443,866	\$460,575	\$712,234
PK Instruction	\$24,245	\$0	\$2,387
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$341,360	\$23,820	\$17,971
Administration Services	\$484,751	\$420	\$64,351
Fiscal Services	\$119,976	\$5,700	\$0
Fac./Acquis./Const. Services	\$0	\$51,500	\$0
Operation/Maint. Services	\$406,525	\$253,574	\$0
Transportation Services	\$513,071	\$86,500	\$450
Other Support Services	\$0	\$7,349	\$50,262
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$901,294	\$0
Co-Curricular	\$311,449	\$36,226	\$0
Total Expenditures	\$4,645,243	\$1,826,958	\$847,655

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,284,389	\$595,903	\$204,873	\$538,420	\$0	\$757
PK Instruction	\$21,727	\$2,518	\$2,387	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$241,342	\$53,191	\$56,087	\$27,242	\$5,289	\$0
Administration Services	\$303,569	\$99,488	\$28,988	\$5,786	\$0	\$111,691
Fiscal Services	\$79,580	\$18,866	\$18,604	\$6,766	\$0	\$1,860
Fac./Acquis./Const. Services	\$0	\$0	\$30,334	\$0	\$3,348,346	\$0
Operation/Maint. Services	\$145,672	\$40,406	\$186,264	\$172,748	\$115,008	\$0
Transportation Services	\$0	\$0	\$589,838	\$10,183	\$0	\$0
Other Support Services	\$96,409	\$21,342	\$58,279	\$184,507	\$5,664	\$9,747
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$901,294
Co-Curricular	\$171,861	\$19,267	\$102,185	\$50,917	\$0	\$3,445
Total Expenditures	\$3,344,549	\$850,981	\$1,277,840	\$996,568	\$3,474,308	\$1,028,795

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.