

as of 01/12/2025

## 2023-2024 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	416	Average Teacher Salary	\$51,013	English	15.0
Fall 2023 K-12 Fall Enrollment	400	Avg Years of Experience	11.4	Math	15.8
Fall 2023 State Aid Fall Enrollment	402.00	% with Advanced Degrees	14.6%	Reading	17.3
Open Enrolled Students Rec'd	66	Certified Instructional Staff	40.2	Science	18.2
December 2023 Federal Child Count*	68	Classroom Staff	0.0	Composite Score	16.8
% Special Needs Students*	16.3%			Number Tested	13
% Eligible for Free/Reduced Lunch**	75.3%				
District Dropout Rate	5.2%				
District Attendance Rate	94.0%				
Student to Staff Ratio	10.3				
Number of Graduates	22				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,973

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$2,792,706	General	\$179,368
PK	18.045	19.280	Special Education	\$287,869	Capital Outlay	\$1,653,837
KG-8	271.750	284.453	Sparsity	\$16,177	Special Education	\$163,063
9-12	102.422	113.700	Extraordinary Cost Fund*	\$0	Impact Aid	\$9,570,811
<b>Total</b>	<b>392.217</b>	<b>417.433</b>	<b>Total State Aid</b>	<b>\$3,096,752</b>		

\* Represents approved amount paid to district.

Cost per ADM*		2023 Payable 2024 Taxable Valuations		2023 Payable 2024 Levy per Thousand	
Educational Funds	\$15,440	Agricultural	\$144,118,477	Agricultural	\$1.320
		Owner Occupied	\$17,910,575	Owner Occupied	\$2.954
		Other Non-Ag/Utilities	\$13,099,687	Other Non-Ag/Utilities	\$6.113
		<b>Total</b>	<b>\$175,128,739</b>	Special Education	\$1.574
				Capital Outlay	\$1.404
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

# White River School District 47-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$585,802	\$290,834	\$276,259
County	\$6,996	\$0	\$0
State	\$2,841,203	\$0	\$287,869
Federal	\$1,118,111	\$2,277,425	\$210,900
<b>Total</b>	<b>\$4,552,112</b>	<b>\$2,568,259</b>	<b>\$775,028</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,139,936	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$253,700	\$341,080
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,837,794	\$206,954	\$584,993
PK Instruction	\$62,879	\$0	\$19,900
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$373,232	\$83,071	\$54,175
Administration Services	\$872,951	\$1,146	\$13,572
Fiscal Services	\$142,031	\$6,746	\$0
Fac./Acquis./Const. Services	\$0	\$590,183	\$0
Operation/Maint. Services	\$826,656	\$1,314,684	\$0
Transportation Services	\$94,151	\$147,204	\$0
Other Support Services	\$55,716	\$0	\$37,760
Community Services	\$2,226	\$0	\$0
Non-Programmed	\$71,270	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$302,215	\$19,481	\$0
<b>Total Expenditures</b>	<b>\$5,641,121</b>	<b>\$2,369,469</b>	<b>\$710,399</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,416,399	\$669,880	\$160,378	\$382,949	\$0	\$135
PK Instruction	\$49,095	\$13,784	\$19,900	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$255,937	\$60,005	\$170,532	\$22,099	\$1,907	\$0
Administration Services	\$545,393	\$164,783	\$58,711	\$11,638	\$0	\$107,143
Fiscal Services	\$89,869	\$42,148	\$8,915	\$7,266	\$0	\$580
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$590,183	\$0
Operation/Maint. Services	\$331,292	\$111,145	\$436,223	\$143,175	\$1,119,505	\$0
Transportation Services	\$27,862	\$10,019	\$40,356	\$163,117	\$0	\$0
Other Support Services	\$122,682	\$47,636	\$81,677	\$179,221	\$0	\$3,341
Community Services	\$0	\$0	\$0	\$2,226	\$0	\$0
Non-Programmed	\$71,270	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$190,535	\$18,747	\$72,331	\$35,304	\$0	\$4,779
<b>Total Expenditures</b>	<b>\$4,100,334</b>	<b>\$1,138,147</b>	<b>\$1,049,022</b>	<b>\$946,994</b>	<b>\$1,711,594</b>	<b>\$115,977</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.