



as of 01/12/2025

2023-2024 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278

Home County: Clark

Area in Square Miles: 302

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2023 PK-12 Enrollment	338	Average Teacher Salary	\$53,924	English	
Fall 2023 K-12 Fall Enrollment	317	Avg Years of Experience	13.0	Math	
Fall 2023 State Aid Fall Enrollment	317.00	% with Advanced Degrees	14.3%	Reading	
Open Enrolled Students Rec'd	58	Certified Instructional Staff	24.6	Science	
December 2023 Federal Child Count*	35	Classroom Staff	1.0	Composite Score	
% Special Needs Students*	10.4%			Number Tested	
% Eligible for Free/Reduced Lunch**	28.4%			6	
District Dropout Rate	0.0%				
District Attendance Rate	94.6%				
Student to Staff Ratio	13.2				
Number of Graduates	12				

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

State Aid Teacher Compensation

Average Teacher Compensation \$68,462

Enrollment Data			State Aid Funding		Ending Fund Balance	
	Average Daily Attendance	Average Daily Membership	General Aid	\$1,320,081	General	\$744,951
PK	19.188	20.453	Special Education	\$0	Capital Outlay	\$927,528
KG-8	245.200	258.676	Sparsity	\$0	Special Education	\$382,292
9-12	51.540	55.128	Extraordinary Cost Fund*	\$0	Impact Aid	\$0
Total	315.928	334.257	Total State Aid	\$1,320,081		

* Represents approved amount paid to district.

Cost per ADM*

Educational Funds	\$11,057
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* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$389,637,959
Owner Occupied	\$50,813,136
Other Non-Ag/Utilities	\$57,534,591
Total	\$497,985,686

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$0.800
Capital Outlay	\$1.530
Bond Redemption	\$1.000

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,403,866	\$745,454	\$393,291
County	\$13,137	\$0	\$0
State	\$1,362,839	\$0	\$0
Federal	\$209,881	\$206,326	\$0
Total	\$2,989,723	\$951,780	\$393,291

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$498,139	\$366,861
Capital Projects	\$373,376	\$7,552,324
Food Service	\$166,906	\$185,655
Other Enterprise	\$6,466	\$6,484

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,832,152	\$23,927	\$265,362
PK Instruction	\$28,727	\$0	\$2,302
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$219,555	\$24,249	\$67,868
Administration Services	\$376,105	\$0	\$727
Fiscal Services	\$99,006	\$10,634	\$0
Fac./Acquis./Const. Services	\$0	\$127,675	\$0
Operation/Maint. Services	\$259,513	\$192,121	\$0
Transportation Services	\$205,909	\$0	\$472
Other Support Services	\$9,647	\$2,095	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$266,935	\$0
Co-Curricular	\$134,220	\$17,862	\$0
Total Expenditures	\$3,164,835	\$665,498	\$336,731

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,557,529	\$425,590	\$40,458	\$80,873	\$9,771	\$7,220
PK Instruction	\$24,696	\$3,395	\$2,302	\$636	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$191,899	\$46,166	\$47,149	\$2,891	\$23,470	\$99
Administration Services	\$211,249	\$77,649	\$21,786	\$2,680	\$0	\$63,467
Fiscal Services	\$74,846	\$19,719	\$2,667	\$6,608	\$4,940	\$859
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,679,999	\$0
Operation/Maint. Services	\$91,698	\$34,028	\$116,410	\$17,377	\$192,121	\$0
Transportation Services	\$95,875	\$34,756	\$31,423	\$44,246	\$0	\$80
Other Support Services	\$58,616	\$25,392	\$7,561	\$102,600	\$0	\$3,229
Community Services	\$4,500	\$344	\$0	\$1,639	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$1,800	\$0	\$0	\$631,996
Co-Curricular	\$71,054	\$9,212	\$35,083	\$24,745	\$6,030	\$5,958
Total Expenditures	\$2,381,962	\$676,251	\$306,639	\$284,296	\$7,916,331	\$712,908

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.