



as of 01/12/2025

2023-2024 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2023 PK-12 Enrollment	233
Fall 2023 K-12 Fall Enrollment	217
Fall 2023 State Aid Fall Enrollment	217.00
Open Enrolled Students Rec'd	45
December 2023 Federal Child Count*	51
% Special Needs Students*	21.9%
% Eligible for Free/Reduced Lunch**	48.4%
District Dropout Rate	4.2%
District Attendance Rate	95.8%
Student to Staff Ratio	12.0
Number of Graduates	11

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$48,754
Avg Years of Experience	10.7
% with Advanced Degrees	10.5%
Certified Instructional Staff	17.9
Classroom Staff	1.5

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,463

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	16.116	16.683
KG-8	141.638	147.231
9-12	64.902	68.253
Total	222.656	232.167

State Aid Funding

General Aid	\$1,097,294
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,097,294

* Represents approved amount paid to district.

Ending Fund Balance

General	\$679,558
Capital Outlay	\$389,085
Special Education	\$600,221
Impact Aid	\$817,368

Cost per ADM*

Educational Funds \$13,846

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Taxable Valuations

Agricultural	\$194,924,660
Owner Occupied	\$57,146,075
Other Non-Ag/Utilities	\$46,831,464
Total	\$298,902,199

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$1.687
Bond Redemption	\$0.000

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$888,344	\$471,995	\$458,201
County	\$42,726	\$0	\$0
State	\$1,161,912	\$0	\$0
Federal	\$740,225	\$19,376	\$21,703
Total	\$2,833,206	\$491,371	\$479,904

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$259,996	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$224,756	\$242,896
Other Enterprise	\$61,531	\$65,733

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,193,067	\$91,132	\$290,012
PK Instruction	\$35,299	\$0	\$10,422
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$230,306	\$1,359	\$75,708
Administration Services	\$354,030	\$6,265	\$0
Fiscal Services	\$131,750	\$9,650	\$0
Fac./Acquis./Const. Services	\$0	\$7,276	\$0
Operation/Maint. Services	\$318,044	\$205,612	\$0
Transportation Services	\$213,469	\$0	\$679
Other Support Services	\$8,426	\$0	\$0
Community Services	\$180,469	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$4,602	\$0
Co-Curricular	\$123,276	\$0	\$0
Total Expenditures	\$2,788,136	\$325,896	\$376,822

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,124,833	\$279,694	\$396	\$163,966	\$9,870	\$0
PK Instruction	\$29,368	\$5,930	\$10,422	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$168,081	\$31,727	\$104,464	\$1,712	\$1,359	\$30
Administration Services	\$233,296	\$67,938	\$33,289	\$14,889	\$0	\$10,883
Fiscal Services	\$92,792	\$36,101	\$180	\$11,843	\$0	\$485
Fac./Acquis./Const. Services	\$0	\$0	\$7,276	\$0	\$0	\$0
Operation/Maint. Services	\$111,296	\$33,413	\$126,131	\$81,235	\$136,997	\$34,584
Transportation Services	\$109,606	\$25,688	\$17,000	\$49,292	\$0	\$12,562
Other Support Services	\$86,631	\$27,471	\$8,778	\$119,394	\$0	\$9,047
Community Services	\$170,203	\$32,862	\$6,483	\$32,107	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,602
Co-Curricular	\$76,864	\$12,813	\$6,127	\$26,740	\$0	\$732
Total Expenditures	\$2,202,971	\$553,638	\$320,547	\$501,177	\$148,225	\$72,925

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.