as of 01/12/2025

## 2023-2024 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle Area in Square Miles: 402

### **Student Data**

Fall 2023 PK-12 Enrollment	318
Fall 2023 K-12 Fall Enrollment	302
Fall 2023 State Aid Fall Enrollment	303.00
Open Enrolled Students Rec'd	125
December 2023 Federal Child Count*	69
% Special Needs Students*	21.7%
% Eligible for Free/Reduced Lunch**	29.8%
District Dropout Rate	1.3%
District Attendance Rate	95.4%
Student to Staff Ratio	12.8
Number of Graduates	21

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$51,423
Avg Years of Experience	12.8
% with Advanced Degrees	25.0%
Certified Instructional Staff	24.0
Classroom Staff	0.9

## American College Test (ACT) \*

English	17.1
Math	19.2
Reading	18.8
Science	20.0
Composite Score	19.0
Number Tested	13

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$66,880

### **Enrollment Data**

Average Daily Attendance		Average Daily Membership
PK	15.655	16.000
KG-8	193.066	200.952
9-12	93.127	99.177
Total	301.848	316.129

## Cost per ADM\*

Educational Funds \$13,921

## **State Aid Funding**

<b>Total State Aid</b>	\$1,439,385
Extraordinary Cost Fund*	\$0
Sparsity	\$0
Special Education	\$0
General Aid	\$1,439,385

<sup>\*</sup> Represents approved amount paid to district.

## 2023 Payable 2024 Taxable Valuations

Total	\$538,679,621
Other Non-Ag/Utilities	\$40,003,196
Owner Occupied	\$55,226,664
Agricultural	\$443,449,761

## **Ending Fund Balance**

General	\$627,874
Capital Outlay	\$3,755,956
Special Education	\$509,662
Impact Aid	\$0

# 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$2.815
Bond Redemption	\$0.000

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

<sup>\*</sup> Includes selected expenditures from General, Capital Outlay, and Special Education

## **Revenue by Fund**

## **Other Fund Data**

	General	<b>Capital Outlay</b>	<b>Special Education</b>		Revenue
Local	\$1,184,668	\$1,515,781	\$895,929	Impact Aid	Impact Aid \$0
County	\$20,270	\$0	\$0	Bond Redemption	Bond Redemption \$71,042
State	\$1,530,817	\$0	\$1,315	Capital Projects	Capital Projects \$0
Federal	\$298,772	\$0	\$93,413	Food Service	Food Service \$190,762
Total	\$3,034,528	\$1,515,781	\$990,657	Other Enterprise	Other Enterprise \$15.304

## **Expenditure by Fund**

	General	Capital Outlay	<b>Special Education</b>
K-12 Instruction	\$1,426,116	\$165,829	\$710,735
PK Instruction	\$0	\$0	\$1,806
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$222,384	\$984	\$341,472
Administration Services	\$374,278	\$2,956	\$60,843
Fiscal Services	\$135,021	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$513,899	\$242,250	\$0
Transportation Services	\$142,175	\$50,225	\$1,795
Other Support Services	\$0	\$0	\$117,178
Community Services	\$35,242	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$356,250	\$0
Co-Curricular	\$236,087	\$35,616	\$0
<b>Total Expenditures</b>	\$3,085,203	\$854,111	\$1,233,830

## **Expenditure by Object Categories\***

	Salary	Benefit	<b>Purchased Service</b>	Supply	Property	Other
K-12 Instruction	\$1,501,002	\$478,722	\$97,491	\$218,544	\$6,920	\$0
PK Instruction	\$51,261	\$15,914	\$0	\$377	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$211,631	\$61,479	\$286,141	\$4,410	\$984	\$195
Administration Services	\$277,089	\$84,712	\$68,576	\$1,756	\$2,956	\$2,989
Fiscal Services	\$79,952	\$32,329	\$20,238	\$1,892	\$0	\$610
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$170,054	\$52,439	\$181,768	\$202,986	\$57,809	\$91,093
Transportation Services	\$60,754	\$9,023	\$16,021	\$48,043	\$48,099	\$12,256
Other Support Services	\$92,596	\$40,345	\$120,766	\$103,688	\$0	\$3,508
Community Services	\$31,602	\$5,717	\$0	\$4,022	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$356,250
Co-Curricular	\$137,394	\$16,786	\$67,767	\$14,140	\$35,616	\$0
<b>Total Expenditures</b>	\$2,613,335	\$797,466	\$858,769	\$599,858	\$152,385	\$466,901

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.