



as of 01/12/2025

## 2023-2024 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

### Student Data

Fall 2023 PK-12 Enrollment	3,086
Fall 2023 K-12 Fall Enrollment	2,902
Fall 2023 State Aid Fall Enrollment	2,908.87
Open Enrolled Students Rec'd	41
December 2023 Federal Child Count*	496
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	35.2%
District Dropout Rate	0.3%
District Attendance Rate	94.3%
Student to Staff Ratio	16.8
Number of Graduates	201

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$58,435
Avg Years of Experience	15.0
% with Advanced Degrees	47.3%
Certified Instructional Staff	183.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.1
Math	21.9
Reading	22.5
Science	22.3
Composite Score	22.0
Number Tested	112

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$75,916

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	178.707	186.988
KG-8	1,835.116	1,930.068
9-12	851.721	919.056
<b>Total</b>	<b>2,865.544</b>	<b>3,036.112</b>

### State Aid Funding

General Aid	\$12,673,052
Special Education	\$1,973,655
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$14,646,707</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$8,114,874
Capital Outlay	\$9,530,548
Special Education	\$1,634,907
Impact Aid	\$63,420

### Cost per ADM\*

Educational Funds \$11,078

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2023 Payable 2024 Taxable Valuations

Agricultural	\$229,735,414
Owner Occupied	\$1,222,792,244
Other Non-Ag/Utilities	\$585,050,811
<b>Total</b>	<b>\$2,037,578,469</b>

### 2023 Payable 2024 Levy per Thousand

Agricultural	\$1.484
Owner Occupied	\$3.321
Other Non-Ag/Utilities	\$6.873
Special Education	\$1.574
Capital Outlay	\$2.641
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Yankton School District 63-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$9,894,093	\$5,995,731	\$3,155,562
County	\$552,468	\$90,439	\$0
State	\$13,469,815	\$0	\$1,973,655
Federal	\$2,830,081	\$167,307	\$852,200
<b>Total</b>	<b>\$26,746,457</b>	<b>\$6,253,476</b>	<b>\$5,981,417</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$52,244	
Bond Redemption	\$0	\$0
Capital Projects	\$1,039,241	\$16,329,208
Food Service	\$2,051,867	\$2,298,508
Other Enterprise	\$138,826	\$92,630

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$14,228,088	\$132,569	\$3,726,532
PK Instruction	\$430,321	\$0	\$56,019
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$2,177,521	\$29,515	\$1,312,108
Administration Services	\$2,437,973	\$0	\$195,724
Fiscal Services	\$629,977	\$55,400	\$0
Fac./Acquis./Const. Services	\$0	\$730,704	\$0
Operation/Maint. Services	\$4,414,443	\$1,517,449	\$0
Transportation Services	\$608,322	\$464,289	\$153,864
Other Support Services	\$181,997	\$0	\$169,587
Community Services	\$36,665	\$0	\$0
Non-Programmed	\$233,053	\$0	\$0
Debt Service	\$0	\$957,550	\$0
Co-Curricular	\$1,522,780	\$141,028	\$0
<b>Total Expenditures</b>	<b>\$26,901,140</b>	<b>\$4,028,504</b>	<b>\$5,613,836</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,508,810	\$3,344,262	\$454,243	\$1,745,552	\$33,493	\$830
PK Instruction	\$386,797	\$93,595	\$0	\$5,948	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,474,636	\$658,847	\$154,541	\$196,819	\$31,113	\$3,189
Administration Services	\$1,821,864	\$513,925	\$184,130	\$20,175	\$0	\$93,604
Fiscal Services	\$421,179	\$137,107	\$15,123	\$112,087	\$0	(\$119)
Fac./Acquis./Const. Services	\$0	\$0	\$689,784	\$0	\$16,370,128	\$0
Operation/Maint. Services	\$1,461,696	\$459,653	\$2,675,349	\$854,722	\$219,410	\$261,063
Transportation Services	\$421,084	\$66,412	\$61,353	\$195,853	\$449,280	\$32,494
Other Support Services	\$903,491	\$279,460	\$100,332	\$1,439,955	\$0	\$19,485
Community Services	\$8,438	\$1,707	\$12,168	\$3,353	\$0	\$11,000
Non-Programmed	\$216,491	\$16,562	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$957,550
Co-Curricular	\$629,618	\$81,272	\$263,426	\$606,846	\$76,657	\$5,988
<b>Total Expenditures</b>	<b>\$21,254,104</b>	<b>\$5,652,801</b>	<b>\$4,610,447</b>	<b>\$5,181,310</b>	<b>\$17,180,082</b>	<b>\$1,385,083</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.