



as of 01/20/2026

## 2024-2025 Profile of Belle Fourche 09-1

2305 13th Ave, Belle Fourche, SD 57717-2404

Home County: Butte

Area in Square Miles: 954

### Student Data

Fall 2024 PK-12 Enrollment	1,239
Fall 2024 K-12 Fall Enrollment	1,239
Fall 2024 State Aid Fall Enrollment	1,242.79
Open Enrolled Students Rec'd	68
December 2024 Federal Child Count*	259
% Special Needs Students*	20.9%
% Eligible for Free/Reduced Lunch**	43.5%
District Dropout Rate	1.4%
District Attendance Rate	93.7%
Student to Staff Ratio	13.0
Number of Graduates	88

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$53,967
Avg Years of Experience	14.2
% with Advanced Degrees	37.5%
Certified Instructional Staff	95.4
Classroom Staff	0.0

### American College Test (ACT) \*

English	19.0
Math	20.7
Reading	21.8
Science	20.4
Composite Score	20.7
Number Tested	32

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,948

### State Aid Funding

General Aid	\$5,680,805
Special Education	\$1,045,865
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$6,726,670</b>

\* Represents approved amount paid to district.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	794.173	846.452
9-12	342.671	366.266
<b>Total</b>	<b>1,136.844</b>	<b>1,212.718</b>

### Ending Fund Balance

General	\$1,730,393
Capital Outlay	\$5,585,261
Special Education	\$435,252
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$11,462

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2024 Payable 2025 Taxable Valuations

Agricultural	\$98,134,907
Owner Occupied	\$608,798,194
Other Non-Ag/Utilities	\$285,566,968
<b>Total</b>	<b>\$992,500,069</b>

### 2024 Payable 2025 Levy per Thousand

Agricultural	\$1.197
Owner Occupied	\$2.679
Other Non-Ag/Utilities	\$5.544
Special Education	\$1.488
Capital Outlay	\$2.131
Bond Redemption	\$0.000

## Belle Fourche 09-1

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,975,029	\$2,355,216	\$1,583,982
County	\$134,907	\$0	\$0
State	\$5,906,589	\$0	\$1,045,865
Federal	\$930,484	\$334,274	\$365,823
<b>Total</b>	<b>\$10,947,010</b>	<b>\$2,689,490</b>	<b>\$2,995,670</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$61,854	\$42,750
Capital Projects	\$0	\$0
Food Service	\$701,690	\$747,101
Other Enterprise	\$600	\$1,273

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$6,420,787	\$384,957	\$1,909,357
PK Instruction	\$0	\$0	\$115,753
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$909,833	\$14,602	\$533,283
Administration Services	\$1,312,107	\$94	\$163,984
Fiscal Services	\$342,665	\$145	\$0
Fac./Acquis./Const. Services	\$0	\$1,086,040	\$0
Operation/Maint. Services	\$1,599,495	\$32,978	\$0
Transportation Services	\$269,201	\$3,742	\$17,680
Other Support Services	\$42,076	\$3,485	\$40,624
Community Services	\$9,028	\$0	\$0
Non-Programmed	\$68,115	\$0	\$0
Debt Service	\$0	\$522,311	\$0
Co-Curricular	\$492,983	\$76,967	\$0
<b>Total Expenditures</b>	<b>\$11,466,289</b>	<b>\$2,125,323</b>	<b>\$2,780,681</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,857,894	\$1,671,079	\$501,475	\$484,453	\$198,896	\$1,306
PK Instruction	\$84,073	\$27,624	\$575	\$3,480	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$417,593	\$113,249	\$878,027	\$32,957	\$13,321	\$2,571
Administration Services	\$963,501	\$342,730	\$112,137	\$35,446	\$0	\$22,371
Fiscal Services	\$205,195	\$80,449	\$40,377	\$3,864	\$0	\$12,925
Fac./Acquis./Const. Services	\$0	\$0	\$117,311	\$7,200	\$961,530	\$0
Operation/Maint. Services	\$299,489	\$119,109	\$792,565	\$100,586	\$18,878	\$301,845
Transportation Services	\$157,328	\$41,711	\$47,277	\$34,174	\$0	\$10,132
Other Support Services	\$38,607	\$9,451	\$701,472	\$62,328	\$0	\$21,429
Community Services	\$6,000	\$819	\$2,021	\$1,461	\$0	\$0
Non-Programmed	\$0	\$68,114	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$565,061
Co-Curricular	\$250,598	\$29,639	\$137,836	\$116,151	\$32,733	\$2,994
<b>Total Expenditures</b>	<b>\$8,280,280</b>	<b>\$2,503,974</b>	<b>\$3,331,073</b>	<b>\$882,100</b>	<b>\$1,225,358</b>	<b>\$940,634</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.