



as of 01/20/2026

## 2024-2025 Profile of Castlewood 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Student Data

Fall 2024 PK-12 Enrollment	345
Fall 2024 K-12 Fall Enrollment	337
Fall 2024 State Aid Fall Enrollment	341.00
Open Enrolled Students Rec'd	81
December 2024 Federal Child Count*	60
% Special Needs Students*	17.4%
% Eligible for Free/Reduced Lunch**	19.3%
District Dropout Rate	1.2%
District Attendance Rate	95.0%
Student to Staff Ratio	16.4
Number of Graduates	22

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$53,899
Avg Years of Experience	14.9
% with Advanced Degrees	19.0%
Certified Instructional Staff	21.0
Classroom Staff	0.0

### American College Test (ACT) \*

English	21.6
Math	21.4
Reading	22.2
Science	21.1
Composite Score	21.8
Number Tested	14

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,860

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	7.571	8.000
KG-8	213.307	222.956
9-12	104.693	111.640
<b>Total</b>	<b>325.571</b>	<b>342.596</b>

### State Aid Funding

General Aid	\$2,126,758
Special Education	\$118,897
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,245,655</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$640,514
Capital Outlay	\$978,782
Special Education	\$138,949
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$10,340

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2024 Payable 2025 Taxable Valuations

Agricultural	\$197,244,178
Owner Occupied	\$96,167,316
Other Non-Ag/Utilities	\$34,232,463
<b>Total</b>	<b>\$327,643,957</b>

### 2024 Payable 2025 Levy per Thousand

Agricultural	\$1.197
Owner Occupied	\$2.679
Other Non-Ag/Utilities	\$5.544
Special Education	\$1.488
Capital Outlay	\$2.144
Bond Redemption	\$1.072

## Castlewood 28-1

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$932,752	\$736,513	\$498,460
County	\$16,738	\$330	\$225
State	\$2,172,285	\$0	\$118,897
Federal	\$69,416	\$62,199	\$0
<b>Total</b>	<b>\$3,191,192</b>	<b>\$799,043</b>	<b>\$617,582</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$379,450	\$148,657
Capital Projects	\$546,291	\$9,787,427
Food Service	\$199,323	\$274,791
Other Enterprise	\$11,053	\$57,390

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,585,581	\$111,344	\$585,546
PK Instruction	\$0	\$0	\$9,324
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$249,606	\$43,308	\$64,911
Administration Services	\$419,591	\$2,196	\$7,249
Fiscal Services	\$133,543	\$8,851	\$0
Fac./Acquis./Const. Services	\$0	\$3,369	\$0
Operation/Maint. Services	\$335,533	\$80,005	\$0
Transportation Services	\$137,525	\$0	\$27,513
Other Support Services	\$429	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$124,043	\$0
Co-Curricular	\$298,576	\$18,385	\$0
<b>Total Expenditures</b>	<b>\$3,160,386</b>	<b>\$391,502</b>	<b>\$694,544</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,362,836	\$379,279	\$403,607	\$136,174	\$0	\$575
PK Instruction	\$36,487	\$13,761	\$8,949	\$703	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$178,771	\$57,038	\$75,266	\$32,661	\$13,744	\$345
Administration Services	\$284,034	\$91,083	\$35,058	\$11,008	\$0	\$7,852
Fiscal Services	\$91,524	\$32,544	\$11,526	\$5,161	\$0	\$1,640
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,369	\$0
Operation/Maint. Services	\$106,081	\$32,414	\$187,616	\$22,992	\$7,232	\$59,203
Transportation Services	\$72,250	\$8,748	\$39,287	\$28,850	\$0	\$15,903
Other Support Services	\$82,624	\$39,870	\$994	\$98,642	\$0	\$53,090
Community Services	\$5,783	\$442	\$0	\$588	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$310,200
Co-Curricular	\$154,243	\$18,118	\$87,102	\$56,055	\$300	\$1,143
<b>Total Expenditures</b>	<b>\$2,374,633</b>	<b>\$673,298</b>	<b>\$849,406</b>	<b>\$392,835</b>	<b>\$24,646</b>	<b>\$449,952</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.