



as of 01/20/2026

## 2024-2025 Profile of Hot Springs 23-2

1747 Lincoln Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 590

### Student Data

Fall 2024 PK-12 Enrollment	710
Fall 2024 K-12 Fall Enrollment	688
Fall 2024 State Aid Fall Enrollment	691.94
Open Enrolled Students Rec'd	44
December 2024 Federal Child Count*	97
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	31.3%
District Dropout Rate	5.2%
District Attendance Rate	93.1%
Student to Staff Ratio	12.3
Number of Graduates	42

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$49,973
Avg Years of Experience	11.2
% with Advanced Degrees	27.6%
Certified Instructional Staff	57.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	18.0
Math	19.0
Reading	20.7
Science	20.7
Composite Score	19.7
Number Tested	21

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$61,874

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.818	22.665
KG-8	438.839	468.348
9-12	194.233	211.938
<b>Total</b>	<b>653.890</b>	<b>702.951</b>

### State Aid Funding

General Aid	\$1,513,336
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,513,336</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$390,621
Capital Outlay	\$4,361,351
Special Education	\$1,386,061
Impact Aid	\$875,171

### Cost per ADM\*

Educational Funds \$10,914

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2024 Payable 2025 Taxable Valuations

Agricultural	\$58,434,794
Owner Occupied	\$504,177,835
Other Non-Ag/Utilities	\$357,220,411
<b>Total</b>	<b>\$919,833,040</b>

### 2024 Payable 2025 Levy per Thousand

Agricultural	\$1.197
Owner Occupied	\$2.679
Other Non-Ag/Utilities	\$5.544
Special Education	\$1.488
Capital Outlay	\$1.967
Bond Redemption	\$0.000

## Hot Springs 23-2

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$3,913,841	\$1,778,238	\$1,398,015
County	\$100,586	\$0	\$0
State	\$1,632,824	\$0	\$0
Federal	\$486,701	\$244,519	\$284,281
<b>Total</b>	<b>\$6,133,952</b>	<b>\$2,022,757</b>	<b>\$1,682,296</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$92,071	
Bond Redemption	\$106,925	\$0
Capital Projects	\$40,047	\$0
Food Service	\$330,395	\$369,521
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$3,312,531	\$573,378	\$652,048
PK Instruction	\$0	\$0	\$63,552
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$331,919	\$37,639	\$348,605
Administration Services	\$705,905	\$2,512	\$123,157
Fiscal Services	\$213,306	\$11,553	\$0
Fac./Acquis./Const. Services	\$0	\$343,538	\$0
Operation/Maint. Services	\$939,874	\$55,589	\$0
Transportation Services	\$156,998	\$88,000	\$18,108
Other Support Services	\$51,673	\$24,325	\$128,353
Community Services	\$5,804	\$150	\$0
Non-Programmed	\$1,551	\$0	\$0
Debt Service	\$0	\$561,629	\$0
Co-Curricular	\$511,718	\$19,327	\$0
<b>Total Expenditures</b>	<b>\$6,231,278</b>	<b>\$1,717,638</b>	<b>\$1,333,823</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,114,878	\$692,108	\$92,468	\$278,118	\$360,058	\$327
PK Instruction	\$43,744	\$8,695	\$10,880	\$233	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$269,763	\$48,969	\$346,134	\$43,222	\$10,075	\$0
Administration Services	\$582,777	\$149,495	\$86,472	\$6,169	\$0	\$6,661
Fiscal Services	\$131,396	\$41,394	\$10,142	\$27,324	\$0	\$14,603
Fac./Acquis./Const. Services	\$0	\$0	\$88,359	\$14,810	\$240,368	\$0
Operation/Maint. Services	\$231,158	\$51,511	\$442,958	\$66,958	\$49,153	\$153,725
Transportation Services	\$109,262	\$11,457	\$30,679	\$23,643	\$88,000	\$65
Other Support Services	\$138,299	\$39,442	\$161,707	\$215,827	\$11,410	\$7,186
Community Services	\$3,138	\$808	\$364	\$1,644	\$0	\$0
Non-Programmed	\$0	\$1,551	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$561,629
Co-Curricular	\$340,919	\$38,800	\$115,786	\$32,628	\$1,395	\$1,516
<b>Total Expenditures</b>	<b>\$4,965,335</b>	<b>\$1,084,228</b>	<b>\$1,385,949</b>	<b>\$710,577</b>	<b>\$760,460</b>	<b>\$745,712</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.