



as of 01/20/2026

## 2024-2025 Profile of McIntosh 15-1

511 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

### Student Data

Fall 2024 PK-12 Enrollment	129
Fall 2024 K-12 Fall Enrollment	123
Fall 2024 State Aid Fall Enrollment	122.00
Open Enrolled Students Rec'd	43
December 2024 Federal Child Count*	22
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.8%
District Attendance Rate	93.7%
Student to Staff Ratio	5.6
Number of Graduates	9

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$56,377
Avg Years of Experience	10.2
% with Advanced Degrees	4.3%
Certified Instructional Staff	21.8
Classroom Staff	1.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$75,439

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	5.680	6.000
KG-8	74.168	78.464
9-12	37.083	40.233
<b>Total</b>	<b>116.931</b>	<b>124.697</b>

### State Aid Funding

General Aid	\$730,135
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$840,135</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$367,853
Capital Outlay	\$1,208,423
Special Education	\$266,528
Impact Aid	\$2,685,615

### Cost per ADM\*

Educational Funds \$32,495

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2024 Payable 2025 Taxable Valuations

Agricultural	\$190,004,913
Owner Occupied	\$6,467,184
Other Non-Ag/Utilities	\$19,892,456
<b>Total</b>	<b>\$216,364,553</b>

### 2024 Payable 2025 Levy per Thousand

Agricultural	\$1.539
Owner Occupied	\$3.444
Other Non-Ag/Utilities	\$7.128
Special Education	\$1.488
Capital Outlay	\$1.826
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

# McIntosh 15-1

## Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$492,930	\$385,922	\$315,716
County	\$4,670	\$0	\$0
State	\$863,496	\$0	\$0
Federal	\$500,014	\$294,600	\$51,398
<b>Total</b>	<b>\$1,861,110</b>	<b>\$680,522</b>	<b>\$367,115</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$1,535,793	
Bond Redemption	\$0	\$0
Capital Projects	\$291,388	\$5,133,417
Food Service	\$107,680	\$223,201
Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$1,725,708	\$278,718	\$244,002
PK Instruction	\$49,241	\$714	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$384,702	\$106,632	\$47,121
Administration Services	\$445,098	\$15,482	\$135,909
Fiscal Services	\$104,324	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$280,487	\$36,900	\$0
Transportation Services	\$218,051	\$25,293	\$288
Other Support Services	\$6,668	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$93,874	\$0
Co-Curricular	\$195,526	\$7,050	\$0
<b>Total Expenditures</b>	<b>\$3,409,804</b>	<b>\$564,662</b>	<b>\$427,320</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,372,303	\$463,844	\$79,939	\$155,572	\$174,262	\$2,507
PK Instruction	\$31,650	\$16,686	\$0	\$905	\$714	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$287,283	\$70,712	\$54,825	\$125,500	\$0	\$135
Administration Services	\$240,522	\$75,296	\$177,946	\$16,346	\$8,007	\$78,372
Fiscal Services	\$76,122	\$17,941	\$190	\$8,425	\$0	\$1,645
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,641,304	\$207,042
Operation/Maint. Services	\$128,243	\$44,669	\$108,770	\$24,494	\$11,210	\$0
Transportation Services	\$148,955	\$13,842	\$39,329	\$39,281	\$2,224	\$0
Other Support Services	\$83,373	\$37,298	\$6,154	\$103,034	\$0	\$10
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$378,945
Co-Curricular	\$120,673	\$14,776	\$31,116	\$28,885	\$0	\$7,125
<b>Total Expenditures</b>	<b>\$2,489,125</b>	<b>\$755,064</b>	<b>\$498,269</b>	<b>\$502,443</b>	<b>\$4,837,722</b>	<b>\$675,781</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.