



as of 01/20/2026

## 2024-2025 Profile of Timber Lake 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 1,256

Student Data		Teaching Staff Data		American College Test (ACT) *	
Fall 2024 PK-12 Enrollment	372	Average Teacher Salary	\$60,118	English	18.7
Fall 2024 K-12 Fall Enrollment	351	Avg Years of Experience	13.0	Math	20.0
Fall 2024 State Aid Fall Enrollment	351.00	% with Advanced Degrees	29.7%	Reading	23.1
Open Enrolled Students Rec'd	67	Certified Instructional Staff	36.1	Science	21.8
December 2024 Federal Child Count*	54	Classroom Staff	0.0	Composite Score	21.0
% Special Needs Students*	14.5%			Number Tested	12
% Eligible for Free/Reduced Lunch**	38.2%				
District Dropout Rate	0.6%				
District Attendance Rate	97.1%				
Student to Staff Ratio	10.3				
Number of Graduates	27				

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### State Aid Teacher Compensation

Average Teacher Compensation \$77,497

Enrollment Data			State Aid Funding		Ending Fund Balance	
Average Daily Attendance	Average Daily Membership					
PK	20.511	21.000	General Aid	\$2,512,923	General	\$341,128
KG-8	229.277	235.358	Special Education	\$131,524	Capital Outlay	\$104,560
9-12	112.296	116.432	Sparsity	\$53,755	Special Education	\$42,541
Total	362.084	372.790	Extraordinary Cost Fund*	\$0	Impact Aid	\$8,044,214
			Total State Aid	\$2,698,202		

\* Represents approved amount paid to district.

Cost per ADM*		2024 Payable 2025 Taxable Valuations		2024 Payable 2025 Levy per Thousand	
Educational Funds	\$17,321	Agricultural	\$199,205,990	Agricultural	\$1.811
		Owner Occupied	\$22,852,388	Owner Occupied	\$4.053
		Other Non-Ag/Utilities	\$17,554,075	Other Non-Ag/Utilities	\$8.388
		Total	\$239,612,453	Special Education	\$1.488
				Capital Outlay	\$0.000
				Bond Redemption	\$0.000

\* Includes selected expenditures from General, Capital Outlay, and Special Education

\* District has an opt out of general fund levy.

## Timber Lake 20-3

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$761,651	\$0	\$317,554
County	\$2,961	\$0	\$0
State	\$2,617,330	\$0	\$131,524
Federal	\$416,794	\$26,750	\$38,748
<b>Total</b>	<b>\$3,798,736</b>	<b>\$26,750</b>	<b>\$487,825</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$3,423,550	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Food Service	\$225,736	\$426,671
Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,914,143	\$234,002	\$604,499
PK Instruction	\$121,448	\$0	\$0
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$402,382	\$39,300	\$4,214
Administration Services	\$844,055	\$1,208	\$77,184
Fiscal Services	\$136,348	\$12,158	\$0
Fac./Acquis./Const. Services	\$0	\$968,795	\$0
Operation/Maint. Services	\$519,379	\$428,372	\$0
Transportation Services	\$323,870	\$64,600	\$30
Other Support Services	\$27,287	\$11,008	\$142
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$270,247	\$25,979	\$0
<b>Total Expenditures</b>	<b>\$5,559,160</b>	<b>\$1,785,423</b>	<b>\$686,069</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,543,622	\$818,451	\$165,602	\$224,968	\$0	\$0
PK Instruction	\$88,627	\$31,472	\$0	\$1,349	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$270,766	\$92,156	\$66,390	\$15,134	\$1,450	\$0
Administration Services	\$463,995	\$152,552	\$137,557	\$6,733	\$0	\$161,610
Fiscal Services	\$87,807	\$40,148	\$19,052	\$1,023	\$0	\$476
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$968,795	\$0
Operation/Maint. Services	\$221,169	\$65,132	\$475,165	\$102,843	\$81,386	\$2,057
Transportation Services	\$134,915	\$68,879	\$69,380	\$54,321	\$61,006	\$0
Other Support Services	\$123,102	\$58,562	\$8,053	\$264,295	\$9,060	\$2,036
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$148,987	\$18,661	\$77,457	\$50,966	\$0	\$155
<b>Total Expenditures</b>	<b>\$4,082,990</b>	<b>\$1,346,014</b>	<b>\$1,018,657</b>	<b>\$721,632</b>	<b>\$1,121,696</b>	<b>\$166,335</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.