



as of 01/20/2026

## 2024-2025 Profile of Warner 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 189

| Student Data                        |        |
|-------------------------------------|--------|
| Fall 2024 PK-12 Enrollment          | 313    |
| Fall 2024 K-12 Fall Enrollment      | 313    |
| Fall 2024 State Aid Fall Enrollment | 313.00 |
| Open Enrolled Students Rec'd        | 91     |
| December 2024 Federal Child Count*  | 46     |
| % Special Needs Students*           | 14.7%  |
| % Eligible for Free/Reduced Lunch** | 7.3%   |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 96.8%  |
| Student to Staff Ratio              | 13.6   |
| Number of Graduates                 | 25     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

| Teaching Staff Data           |          |  |
|-------------------------------|----------|--|
| Average Teacher Salary        | \$53,305 |  |
| Avg Years of Experience       | 15.0     |  |
| % with Advanced Degrees       | 34.6%    |  |
| Certified Instructional Staff | 23.0     |  |
| Classroom Staff               | 0.0      |  |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 18.7 |
| Math            | 23.1 |
| Reading         | 22.9 |
| Science         | 21.8 |
| Composite Score | 21.7 |
| Number Tested   | 17   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$68,748

| Enrollment Data          |                          |                |
|--------------------------|--------------------------|----------------|
| Average Daily Attendance | Average Daily Membership |                |
| PK                       | 0.000                    | 0.000          |
| KG-8                     | 222.144                  | 229.339        |
| 9-12                     | 82.240                   | 85.000         |
| <b>Total</b>             | <b>304.384</b>           | <b>314.339</b> |

| State Aid Funding        |                    |
|--------------------------|--------------------|
| General Aid              | \$2,057,555        |
| Special Education        | \$0                |
| Sparsity                 | \$0                |
| Extraordinary Cost Fund* | \$0                |
| <b>Total State Aid</b>   | <b>\$2,057,555</b> |

\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$576,294   |
| Capital Outlay    | \$1,009,969 |
| Special Education | \$265,813   |
| Impact Aid        | \$0         |

### Cost per ADM\*

Educational Funds \$10,289

\* Includes selected expenditures from General, Capital Outlay, and Special Education

| 2024 Payable 2025 Taxable Valuations |                      |
|--------------------------------------|----------------------|
| Agricultural                         | \$225,315,755        |
| Owner Occupied                       | \$73,648,750         |
| Other Non-Ag/Utilities               | \$19,178,270         |
| <b>Total</b>                         | <b>\$318,142,775</b> |

### 2024 Payable 2025 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.197 |
| Owner Occupied         | \$2.679 |
| Other Non-Ag/Utilities | \$5.544 |
| Special Education      | \$1.134 |
| Capital Outlay         | \$2.319 |
| Bond Redemption        | \$0.358 |

## Warner 06-5

### Revenue by Fund

|              | General            | Capital Outlay     | Special Education |
|--------------|--------------------|--------------------|-------------------|
| Local        | \$675,479          | \$735,124          | \$351,435         |
| County       | \$15,904           | \$75               | \$35              |
| State        | \$2,102,196        | \$0                | \$0               |
| Federal      | \$102,993          | \$331,368          | \$0               |
| <b>Total</b> | <b>\$2,896,571</b> | <b>\$1,066,567</b> | <b>\$351,471</b>  |

### Other Fund Data

|                  | Revenue   | Expenditures |
|------------------|-----------|--------------|
| Impact Aid       | \$0       |              |
| Bond Redemption  | \$114,747 | \$113,685    |
| Capital Projects | \$59,079  | \$61,079     |
| Food Service     | \$194,562 | \$237,309    |
| Other Enterprise | \$9,508   | \$2,628      |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education |
|------------------------------|--------------------|------------------|-------------------|
| K-12 Instruction             | \$1,576,383        | \$16,487         | \$227,968         |
| PK Instruction               | \$0                | \$0              | \$7,937           |
| Adult Instruction            | \$18,491           | \$0              | \$0               |
| Student/Staff Services       | \$163,613          | \$35,673         | \$66,567          |
| Administration Services      | \$349,715          | \$0              | \$19,889          |
| Fiscal Services              | \$100,568          | \$9,868          | \$0               |
| Fac./Acquis./Const. Services | \$0                | \$358,735        | \$0               |
| Operation/Maint. Services    | \$415,783          | \$12,995         | \$0               |
| Transportation Services      | \$107,606          | \$91,500         | \$2,180           |
| Other Support Services       | \$400              | \$0              | \$0               |
| Community Services           | \$0                | \$0              | \$0               |
| Non-Programmed               | \$0                | \$0              | \$0               |
| Debt Service                 | \$0                | \$317,735        | \$0               |
| Co-Curricular                | \$199,903          | \$25,009         | \$0               |
| <b>Total Expenditures</b>    | <b>\$2,932,461</b> | <b>\$868,003</b> | <b>\$324,540</b>  |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,406,163        | \$351,786        | \$12,125          | \$64,188         | \$33,403         | \$126            |
| PK Instruction               | \$0                | \$0              | \$7,937           | \$0              | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$18,491          | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$116,561          | \$28,855         | \$80,390          | \$39,037         | \$981            | \$30             |
| Administration Services      | \$262,288          | \$69,352         | \$29,971          | \$4,563          | \$0              | \$3,431          |
| Fiscal Services              | \$52,934           | \$28,457         | \$19,482          | \$8,902          | \$0              | \$661            |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$93,027         | \$265,708        | \$0              |
| Operation/Maint. Services    | \$69,497           | \$11,279         | \$205,116         | \$54,939         | \$0              | \$87,949         |
| Transportation Services      | \$62,091           | \$7,405          | \$12,298          | \$27,992         | \$91,500         | \$0              |
| Other Support Services       | \$81,011           | \$10,824         | \$1,034           | \$139,242        | \$0              | \$5,599          |
| Community Services           | \$2,311            | \$316            | \$0               | \$0              | \$0              | \$0              |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$492,498        |
| Co-Curricular                | \$107,095          | \$11,522         | \$61,215          | \$21,052         | \$22,662         | \$1,366          |
| <b>Total Expenditures</b>    | <b>\$2,159,950</b> | <b>\$519,794</b> | <b>\$448,058</b>  | <b>\$452,943</b> | <b>\$414,255</b> | <b>\$591,659</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.