



as of 01/20/2026

## 2024-2025 Profile of Waubay 18-3

202 W School Rd, Waubay, SD 57273-2134

Home County: Day

Area in Square Miles: 198

Student Data	
Fall 2024 PK-12 Enrollment	177
Fall 2024 K-12 Fall Enrollment	166
Fall 2024 State Aid Fall Enrollment	168.00
Open Enrolled Students Rec'd	8
December 2024 Federal Child Count*	30
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	65.1%
District Dropout Rate	11.2%
District Attendance Rate	93.0%
Student to Staff Ratio	9.0
Number of Graduates	11

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data	
Average Teacher Salary	\$51,887
Avg Years of Experience	15.7
% with Advanced Degrees	38.1%
Certified Instructional Staff	19.7
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$67,902

Enrollment Data		
Average Daily Attendance	Average Daily Membership	
PK	11.736	12.315
KG-8	96.964	102.583
9-12	52.412	58.104
<b>Total</b>	<b>161.112</b>	<b>173.002</b>

State Aid Funding	
General Aid	\$805,570
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$805,570</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$738,911
Capital Outlay	\$1,457,378
Special Education	\$687,071
Impact Aid	\$4,761,042

### Cost per ADM\*

Educational Funds \$17,498

\* Includes selected expenditures from General, Capital Outlay, and Special Education

2024 Payable 2025 Taxable Valuations	
Agricultural	\$135,420,699
Owner Occupied	\$55,036,256
Other Non-Ag/Utilities	\$64,132,954
<b>Total</b>	<b>\$254,589,909</b>

### 2024 Payable 2025 Levy per Thousand

Agricultural	\$1.470
Owner Occupied	\$3.290
Other Non-Ag/Utilities	\$6.808
Special Education	\$1.488
Capital Outlay	\$1.323
Bond Redemption	\$0.000

\* District has an opt out of general fund levy.

## Waubay 18-3

Revenue by Fund				Other Fund Data		
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$897,825	\$394,088	\$380,954	Impact Aid	\$1,654,750	
County	\$26,026	\$0	\$0	Bond Redemption	\$0	\$0
State	\$841,351	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$260,616	\$10,314	\$24,572	Food Service	\$130,466	\$186,434
<b>Total</b>	<b>\$2,025,818</b>	<b>\$404,402</b>	<b>\$405,526</b>	Other Enterprise	\$2,050	\$2,579

  

Expenditure by Fund			
	General	Capital Outlay	Special Education
K-12 Instruction	\$1,453,311	\$65,099	\$290,654
PK Instruction	\$43,645	\$0	\$5,846
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$118,540	\$742	\$29,302
Administration Services	\$276,112	\$0	\$42,844
Fiscal Services	\$161,857	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$286,074	\$428,489	\$0
Transportation Services	\$163,386	\$5,876	\$0
Other Support Services	\$6,075	\$0	\$0
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$76,281	\$22,756	\$0
<b>Total Expenditures</b>	<b>\$2,585,281</b>	<b>\$522,963</b>	<b>\$368,646</b>

  

Expenditure by Object Categories*						
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,208,339	\$326,960	\$135,073	\$93,417	\$41,360	\$3,915
PK Instruction	\$33,129	\$10,302	\$5,846	\$215	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,614	\$16,333	\$33,135	\$730	\$742	\$30
Administration Services	\$206,575	\$72,084	\$15,825	\$138	\$0	\$24,333
Fiscal Services	\$126,058	\$27,485	\$4,559	\$3,559	\$0	\$196
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$73,651	\$12,327	\$98,368	\$47,773	\$428,489	\$53,954
Transportation Services	\$97,627	\$15,625	\$10,812	\$28,254	\$5,876	\$11,068
Other Support Services	\$71,423	\$9,528	\$519	\$107,794	\$0	\$3,245
Community Services	\$0	\$0	\$2,579	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,350	\$5,763	\$19,347	\$2,821	\$22,756	\$0
<b>Total Expenditures</b>	<b>\$1,962,766</b>	<b>\$496,406</b>	<b>\$326,065</b>	<b>\$284,702</b>	<b>\$499,223</b>	<b>\$96,742</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.