



as of 01/20/2026

## 2024-2025 Profile of Webster Area 18-5

733 E 2nd Street, Webster, SD 57274

Home County: Day

Area in Square Miles: 494

### Student Data

Fall 2024 PK-12 Enrollment	546
Fall 2024 K-12 Fall Enrollment	535
Fall 2024 State Aid Fall Enrollment	540.00
Open Enrolled Students Rec'd	82
December 2024 Federal Child Count*	78
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	28.4%
District Dropout Rate	1.3%
District Attendance Rate	94.4%
Student to Staff Ratio	14.4
Number of Graduates	36

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$54,654
Avg Years of Experience	17.9
% with Advanced Degrees	36.8%
Certified Instructional Staff	36.8
Classroom Staff	1.0

### American College Test (ACT) \*

English	22.5
Math	22.4
Reading	23.4
Science	23.0
Composite Score	22.9
Number Tested	25

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$69,451

### State Aid Funding

General Aid	\$1,448,727
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,448,727</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,394,231
Capital Outlay	\$1,889,587
Special Education	\$2,000,721
Impact Aid	\$0

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.528	11.000
KG-8	354.797	373.341
9-12	149.188	160.687
<b>Total</b>	<b>514.513</b>	<b>545.028</b>

### Cost per ADM\*

Educational Funds \$10,912

\* Includes selected expenditures from General, Capital Outlay, and Special Education

### 2024 Payable 2025 Taxable Valuations

Agricultural	\$394,311,032
Owner Occupied	\$240,114,921
Other Non-Ag/Utilities	\$219,820,390
<b>Total</b>	<b>\$854,246,343</b>

### 2024 Payable 2025 Levy per Thousand

Agricultural	\$1.197
Owner Occupied	\$2.679
Other Non-Ag/Utilities	\$5.544
Special Education	\$0.718
Capital Outlay	\$2.265
Bond Redemption	\$0.000

## Webster Area 18-5

### Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$2,778,383	\$2,311,655	\$744,523
County	\$56,029	\$1,320	\$444
State	\$1,528,816	\$0	\$0
Federal	\$172,447	\$396,286	\$1,785
<b>Total</b>	<b>\$4,535,674</b>	<b>\$2,709,261</b>	<b>\$746,752</b>

### Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	
Bond Redemption	\$77,069	\$0
Capital Projects	\$3,513	\$194,431
Food Service	\$342,440	\$327,515
Other Enterprise	\$7,595	\$8,477

### Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$2,579,641	\$915,094	\$826,034
PK Instruction	\$25,875	\$0	\$7,326
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$343,959	\$48,110	\$96,379
Administration Services	\$535,251	\$0	\$66,847
Fiscal Services	\$125,037	\$10,425	\$0
Fac./Acquis./Const. Services	\$16,100	\$12,500	\$0
Operation/Maint. Services	\$458,736	\$144,735	\$0
Transportation Services	\$510,996	\$99,000	\$450
Other Support Services	\$17,227	\$0	\$78,913
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$115,470	\$0
Debt Service	\$0	\$893,260	\$0
Co-Curricular	\$338,980	\$121,080	\$0
<b>Total Expenditures</b>	<b>\$4,951,802</b>	<b>\$2,359,673</b>	<b>\$1,075,948</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,452,034	\$640,920	\$242,101	\$297,746	\$696,445	\$0
PK Instruction	\$22,565	\$3,310	\$7,326	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$249,613	\$56,913	\$130,219	\$47,772	\$3,930	\$0
Administration Services	\$318,934	\$97,666	\$26,840	\$3,459	\$0	\$155,199
Fiscal Services	\$82,764	\$19,424	\$19,852	\$10,715	\$0	\$2,708
Fac./Acquis./Const. Services	\$0	\$0	\$132,560	\$83,261	\$7,210	\$0
Operation/Maint. Services	\$144,847	\$41,818	\$241,520	\$76,687	\$98,600	\$0
Transportation Services	\$0	\$0	\$602,318	\$8,128	\$0	\$0
Other Support Services	\$114,300	\$25,186	\$83,621	\$193,245	\$0	\$7,304
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$115,470
Debt Service	\$0	\$0	\$0	\$0	\$0	\$893,260
Co-Curricular	\$185,033	\$20,944	\$112,388	\$40,701	\$96,970	\$4,023
<b>Total Expenditures</b>	<b>\$3,570,090</b>	<b>\$906,181</b>	<b>\$1,598,744</b>	<b>\$761,713</b>	<b>\$903,155</b>	<b>\$1,177,964</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.