

# STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY



as of 12/27/2022

District Information	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Expenditures Per Student	\$ 7,739	\$ 8,040	\$ 8,171	\$ 8,369	\$ 9,256	\$ 9,304	\$ 9,369	\$ 9,420	\$ 10,049	\$ 10,527
Average Teacher Salary	\$ 39,018	\$ 40,023	\$ 40,935	\$ 42,025	\$ 46,922	\$ 47,631	\$ 48,204	\$ 48,984	\$ 49,548	\$ 50,599
Total General Fund Expenditures	\$ 814,322,119	\$ 852,329,633	\$ 866,901,646	\$ 893,381,428	\$ 1,010,032,160	\$ 1,041,355,205	\$ 1,056,540,902	\$ 1,073,486,569	\$ 1,145,746,226	\$ 1,208,138,861
Total General Fund Revenues	\$ 811,856,628	\$ 819,420,414	\$ 841,231,203	\$ 854,438,013	\$ 937,348,345	\$ 967,744,518	\$ 992,591,496	\$ 1,025,983,384	\$ 1,138,331,578	\$ 1,138,004,944
Ending Gen. Fund Balance	\$ 244,634,946	\$ 235,845,320	\$ 226,115,607	\$ 220,804,633	\$ 199,093,135	\$ 188,289,484	\$ 194,485,202	\$ 223,268,773	\$ 267,531,888	\$ 269,784,066
Total General State Aid*	\$ 317,275,207	\$ 328,171,357	\$ 336,379,240	\$ 346,733,143	\$ 426,371,429	\$ 454,896,637	\$ 467,658,030	\$ 474,189,880	\$ 491,870,467	\$ 502,276,826
Total Special Education Aid**	\$ 51,793,202	\$ 51,247,272	\$ 50,730,344	\$ 56,527,103	\$ 67,201,036	\$ 67,456,532	\$ 66,168,237	\$ 62,978,927	\$ 65,994,787	\$ 61,653,574
Total December Child Count	18,130	18,353	18,846	19,423	20,224	21,088	21,625	22,085	21,664	22,220
No. of Districts	151	151	151	150	150	149	149	149	149	149

\*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

\*\*Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K-12 Fall Enrollment	126,759	128,294	129,772	130,936	132,520	133,861	134,993	136,133	135,984	137,468
K-12 Enrollment Avg. Daily Membership	126,336	127,079	128,911	129,959	129,887	132,776	134,060	135,282	134,615	135,829
Dropout Rate (Grades 7-12)	1.9%	1.7%	1.7%	1.8%	1.7%	1.3%	1.7%	1.5%	2.2%	1.9%
Attendance Rate	95.1%	95.2%	95.1%	95.1%	94.8%	94.8%	90.8%	97.1%	93.7%	92.7%
Number of Graduates	8,235	8,130	8,082	7,902	8,018	8,190	8,078	8,101	8,153	8,600
Student-to-Staff Ratio	14.1	14.0	14.0	14.1	14.1	14.1	14.2	14.2	14.0	13.9
Total Classroom FTE (K-12)	9,039	9,208	9,326	9,350	9,470	9,529	9,597	9,624	9,722	9,905
Total Management FTE	528	533	541	552	565	575	576	565	576	579
No. of Attendance Centers	687	691	689	688	690	692	693	693	697	721

<b><i>ACT Composite Score</i></b>	21.9	22.0	22.0	22.0	21.9	21.4	21.3	21.8	21.6	21.6
-----------------------------------	------	------	------	------	------	------	------	------	------	------