

2021-2022 State Profile

as of 12/27/2022

Area in Square Miles: 77,111

Student Data

Fall 2021 PK-12 Enrollment	140,826
Fall 2021 K-12 Fall Enrollment	137,468
Fall 2021 State Aid Fall Enrollment	137,692.40
Open Enrolled Students Rec'd	9,139
December 2021 Federal Child Count	22,220
% Special Needs Students	15.8%
% Eligible for Free/Reduced Lunch	28.3%
District Dropout Rate	1.9%
District Attendance Rate	92.7%
Student to Staff Ratio	13.9
Number of Graduates	8,600

Teaching Staff Data

Average Teacher Salary	\$50,599
Avg Years of Experience	13.3
% with Advanced Degrees	37.6%
Certified Instructional Staff	10,053.6
Classroom Staff	50.8

American College Test (ACT)

English	20.5
Math	21.3
Reading	22.2
Science	21.8
Composite Score	21.6
Number Tested	5,058

State Aid Teacher Compensation

Average Teacher Compensation \$65,573

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,252.243	3,512.980
KG-8	89,560.493	95,626.905
9-12	36,414.946	40,201.680
Total	129,227.682	139,341.565

State Aid Funding

General Aid	\$500,215,176
Special Education	\$58,927,749
Sparsity	\$2,061,650
Extraordinary Cost Fund*	\$2,725,825
Total State Aid	\$563,930,400

* Represents approved amount paid to districts.

Ending Fund Balance

General	\$269,784,066
Capital Outlay	\$488,557,821
Special Education	\$104,215,019
Impact Aid	\$211,539,071

Cost per ADM*

Educational Funds \$10,527

* Includes selected expenditures from General, Capital Outlay, and Special Education

2021 Payable 2022 Levy per Thousand

Agricultural	\$1.409
Owner Occupied	\$3.153
Other Non-Ag/Utilities	\$6.525
Special Education	\$1.670
Capital Outlay	\$3.000

2021 Payable 2022 Taxable Valuations

Agricultural	\$41,944,512,457
Owner Occupied	\$41,278,619,014
Other Non-Ag/Utilities	\$25,923,202,381
Total	\$109,146,333,852

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Revenue by Fund				Other Fund Data		
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$452,371,575	\$263,444,339	\$160,933,070	Impact Aid	\$80,826,737	
County	\$9,754,413	\$204,364	\$28,415	Bond Redemption	\$46,881,617	\$39,462,231
State	\$537,757,406	\$807,757	\$61,889,893	Capital Projects	\$12,433,359	\$88,321,114
Federal	\$138,121,549	\$67,237,724	\$36,294,696	Food Service	\$103,589,519	\$88,611,048
Total	\$1,138,004,944	\$331,694,185	\$259,146,074	Other Enterprise	\$14,479,224	\$13,723,166

Expenditure by Fund			
	General	Capital Outlay	Special Education
K-12 Instruction	\$678,377,744	\$60,185,055	\$163,652,717
PK Instruction	\$6,595,968	\$115,852	\$10,700,364
Adult Instruction	\$13,281	\$0	\$0
Student/Staff Services	\$103,594,810	\$6,914,615	\$47,222,471
Administration Services	\$121,208,670	\$677,783	\$13,156,192
Fiscal Services	\$26,777,304	\$990,643	\$51,613
Fac./Acquis./Const. Services	\$586,975	\$84,936,840	\$0
Operation/Maint. Services	\$148,811,023	\$54,467,624	\$0
Transportation Services	\$45,464,720	\$12,630,447	\$8,107,145
Other Support Services	\$14,218,512	\$3,478,408	\$6,498,927
Community Services	\$3,219,844	\$66,130	\$1,065
Non-Programmed	\$6,235,939	\$0	\$241,496
Debt Service	\$170,530	\$79,379,264	\$0
Co-Curricular	\$52,863,541	\$8,699,575	\$0
Total Expenditures	\$1,208,138,861	\$312,542,234	\$249,631,990

Expenditure by Object Categories*						
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$602,379,843	\$174,026,118	\$38,737,250	\$68,747,881	\$18,466,779	\$591,858
PK Instruction	\$14,130,929	\$4,314,170	\$3,960,381	\$385,763	\$87,368	\$6,374
Adult Instruction	\$16,204	\$1,949	\$221,841	\$5,402	\$0	\$13,660
Student/Staff Services	\$90,964,092	\$25,713,613	\$28,838,998	\$8,003,331	\$3,907,465	\$304,396
Administration Services	\$89,936,986	\$27,567,191	\$10,855,029	\$2,250,161	\$253,063	\$5,069,820
Fiscal Services	\$17,016,440	\$5,925,159	\$2,419,234	\$1,305,951	\$169,210	\$983,565
Fac./Acquis./Const. Services	\$144,525	\$26,731	\$25,452,202	\$2,248,118	\$144,331,414	\$1,192,807
Operation/Maint. Services	\$54,228,603	\$17,249,918	\$73,667,328	\$18,174,160	\$32,710,289	\$8,228,406
Transportation Services	\$17,800,430	\$4,046,588	\$24,553,544	\$6,990,246	\$11,698,684	\$1,133,972
Other Support Services	\$34,475,417	\$11,616,251	\$17,354,022	\$44,101,034	\$2,572,237	\$2,194,326
Community Services	\$5,465,787	\$899,833	\$1,566,099	\$1,098,051	\$40,177	\$95,544
Non-Programmed	\$5,431,837	\$1,061,950	\$3,455	\$0	\$0	\$6,746
Debt Service	\$0	\$0	\$600	\$0	\$0	\$119,488,335
Co-Curricular	\$27,433,234	\$3,892,533	\$13,586,291	\$10,464,630	\$4,781,398	\$1,405,030
Total Expenditures	\$959,424,328	\$276,342,004	\$241,216,274	\$163,774,728	\$219,018,084	\$140,714,839

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.