



# 2022-2023 State Profile

as of 11/15/2024

Area in Square Miles: 77,111

## Student Data

Fall 2022 PK-12 Enrollment	141,429
Fall 2022 K-12 Fall Enrollment	138,075
Fall 2022 State Aid Fall Enrollment	138,448.65
Open Enrolled Students Rec'd	9,135
December 2022 Federal Child Count	23,152
% Special Needs Students	16.4%
% Eligible for Free/Reduced Lunch	32.2%
District Dropout Rate	2.9%
District Attendance Rate	92.9%
Student to Staff Ratio	13.9
Number of Graduates	8,621

## Teaching Staff Data

Average Teacher Salary	\$53,167
Avg Years of Experience	13.3
% with Advanced Degrees	37.6%
Certified Instructional Staff	10,057.8
Classroom Staff	96.2

## American College Test (ACT)

English	19.9
Math	20.9
Reading	21.9
Science	21.5
Composite Score	21.2
Number Tested	5,303

## State Aid Teacher Compensation

Average Teacher Compensation \$68,726

## Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,170.220	3,449.237
KG-8	90,167.620	95,998.911
9-12	36,998.788	40,862.497
<b>Total</b>	<b>130,336.628</b>	<b>140,310.645</b>

## State Aid Funding

General Aid	\$539,570,761
Special Education	\$67,267,552
Sparsity	\$2,082,149
Extraordinary Cost Fund*	\$4,066,225
<b>Total State Aid</b>	<b>\$612,986,687</b>

\* Represents approved amount paid to districts.

## Ending Fund Balance

General	\$268,509,421
Capital Outlay	\$491,314,333
Special Education	\$109,323,971
Impact Aid	\$216,509,567

## Cost per ADM\*

Educational Funds \$11,020

\* Includes selected expenditures from General, Capital Outlay, and Special Education

## 2022 Payable 2023 Levy per Thousand

Agricultural	\$1.362
Owner Occupied	\$3.048
Other Non-Ag/Utilities	\$6.308
Special Education	\$1.599
Capital Outlay	\$3.000

## 2022 Payable 2023 Taxable Valuations

Agricultural	\$43,128,200,763
Owner Occupied	\$48,703,867,584
Other Non-Ag/Utilities	\$29,405,885,042
<b>Total</b>	<b>\$121,237,953,389</b>

## 2022-2023 State Profile

Revenue by Fund				Other Fund Data		
	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$480,080,110	\$281,801,169	\$168,147,699	Impact Aid	\$85,946,893	
County	\$9,085,394	\$327,059	\$123,574	Bond Redemption	\$56,124,452	\$50,867,552
State	\$579,571,173	\$626,169	\$71,650,269	Capital Projects	\$58,553,912	\$251,478,379
Federal	\$134,046,021	\$86,466,330	\$35,712,091	Food Service	\$87,538,328	\$91,216,751
<b>Total</b>	<b>\$1,202,782,697</b>	<b>\$369,220,728</b>	<b>\$275,633,633</b>	Other Enterprise	\$13,682,628	\$14,786,375

Expenditure by Fund			
	General	Capital Outlay	Special Education
K-12 Instruction	\$704,192,693	\$43,817,630	\$178,677,606
PK Instruction	\$7,094,670	\$240,866	\$11,253,143
Adult Instruction	\$8,946	\$0	\$0
Student/Staff Services	\$107,799,217	\$6,367,771	\$51,290,093
Administration Services	\$127,613,223	\$625,933	\$14,278,850
Fiscal Services	\$28,831,701	\$1,158,017	\$61,205
Fac./Acquis./Const. Service	\$290,587	\$133,019,557	\$0
Operation/Maint. Services	\$159,763,208	\$60,336,575	\$0
Transportation Services	\$50,752,968	\$14,958,115	\$8,339,202
Other Support Services	\$15,591,196	\$2,434,466	\$7,713,886
Community Services	\$3,103,225	\$76,491	\$5,335
Non-Programmed	\$4,524,876	\$0	\$159,256
Debt Service	\$156,480	\$83,025,908	\$0
Co-Curricular	\$58,568,506	\$8,445,266	\$0
<b>Total Expenditures</b>	<b>\$1,268,291,495</b>	<b>\$354,506,594</b>	<b>\$271,778,575</b>

Expenditure by Object Categories*						
	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$642,445,547	\$182,753,813	\$35,131,524	\$57,840,536	\$15,650,360	\$636,841
PK Instruction	\$7,718,920	\$4,515,688	\$4,301,169	\$421,708	\$235,007	\$5,387
Adult Instruction	\$18,393	\$2,306	\$213,115	\$3,679	\$0	\$15,092
Student/Staff Services	\$96,557,670	\$27,240,420	\$30,868,624	\$7,057,261	\$3,337,053	\$396,359
Administration Services	\$94,978,485	\$28,720,552	\$11,741,991	\$2,449,576	\$200,619	\$5,535,400
Fiscal Services	\$18,390,516	\$6,274,788	\$2,363,823	\$1,614,704	\$313,808	\$1,093,285
Fac./Acquis./Const. Services	\$110,000	\$21,791	\$36,482,273	\$1,122,156	\$343,178,136	\$561,741
Operation/Maint. Services	\$58,423,549	\$17,954,745	\$78,777,583	\$18,454,097	\$39,433,742	\$8,149,138
Transportation Services	\$19,022,926	\$4,353,071	\$31,146,638	\$8,524,524	\$9,922,302	\$1,119,455
Other Support Services	\$36,996,041	\$12,407,218	\$17,215,708	\$45,588,086	\$1,466,247	\$2,803,723
Community Services	\$6,020,515	\$1,070,521	\$1,223,945	\$1,226,542	\$52,167	\$89,866
Non-Programmed	\$3,216,121	\$1,353,399	\$8,276	\$2,865	\$0	\$112,470
Debt Service	\$0	\$0	\$1,750	\$0	\$0	\$137,403,441
Co-Curricular	\$29,701,255	\$4,210,808	\$15,650,012	\$11,873,410	\$4,245,086	\$1,333,201
<b>Total Expenditures</b>	<b>\$1,013,599,939</b>	<b>\$290,879,120</b>	<b>\$265,126,431</b>	<b>\$156,179,144</b>	<b>\$418,034,527</b>	<b>\$159,255,399</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.