FY2023 Fund Balance as a Percent of Total Expenditures
as of $12 / 11 / 2023$
*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

| District Name | District <br> Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% |
| Aberdeen 06-1 | 6001 | \$33,351,261 | \$7,280,029 | 21.8\% | \$33,351,261 | \$7,280,029 | 21.8\% |
| Agar-Blunt-Onida 58-3 | 58003 | \$3,600,547 | \$2,131,674 | 59.2\% | \$3,600,547 | \$2,131,674 | 59.2\% |
| Alcester-Hudson 61-1 | 61001 | \$3,404,794 | \$594,102 | 17.4\% | \$3,404,794 | \$594,102 | 17.4\% |
| Andes Central 11-1 | 11001 | \$5,516,447 | \$809,394 | 14.7\% | \$5,516,447 | \$9,832,678 | 178.2\% |
| Arlington 38-1 | 38001 | \$3,057,174 | \$893,403 | 29.2\% | \$3,057,174 | \$893,403 | 29.2\% |
| Armour 21-1 | 21001 | \$2,217,103 | \$553,250 | 25.0\% | \$2,217,103 | \$553,250 | 25.0\% |
| Avon 04-1 | 4001 | \$2,431,651 | \$836,884 | 34.4\% | \$2,431,651 | \$836,884 | 34.4\% |
| Baltic 49-1 | 49001 | \$4,239,231 | \$1,015,145 | 23.9\% | \$4,239,231 | \$1,015,145 | 23.9\% |
| Belle Fourche 09-1 | 9001 | \$11,087,091 | \$1,955,076 | 17.6\% | \$11,087,091 | \$1,955,076 | 17.6\% |
| Bennett County 03-1 | 3001 | \$6,221,713 | \$479,640 | 7.7\% | \$6,221,713 | \$13,639,059 | 219.2\% |
| Beresford 61-2 | 61002 | \$6,104,671 | \$981,252 | 16.1\% | \$6,104,671 | \$981,252 | 16.1\% |
| Big Stone City 25-1 | 25001 | \$1,370,784 | \$308,810 | 22.5\% | \$1,370,784 | \$308,810 | 22.5\% |
| Bison 52-1 | 52001 | \$1,887,941 | \$442,302 | 23.4\% | \$1,887,941 | \$730,191 | 38.7\% |
| Bon Homme 04-2 | 4002 | \$5,447,448 | \$550,861 | 10.1\% | \$5,447,448 | \$1,028,308 | 18.9\% |
| Bowdle 22-1 | 22001 | \$1,526,163 | \$794,686 | 52.1\% | \$1,526,163 | \$794,686 | 52.1\% |
| Brandon Valley 49-2 | 49002 | \$37,257,155 | \$7,449,117 | 20.0\% | \$37,257,155 | \$7,449,117 | 20.0\% |
| Bridgewater-Emery 30-3 | 30003 | \$3,464,673 | \$978,893 | 28.3\% | \$3,464,673 | \$978,893 | 28.3\% |
| Britton-Hecla 45-4 | 45004 | \$4,061,070 | \$916,912 | 22.6\% | \$4,061,070 | \$916,912 | 22.6\% |
| Brookings 05-1 | 5001 | \$27,157,533 | \$5,896,232 | 21.7\% | \$27,157,533 | \$5,896,232 | 21.7\% |
| Burke 26-2 | 26002 | \$2,901,314 | \$456,315 | 15.7\% | \$2,901,314 | \$465,201 | 16.0\% |
| Canistota 43-1 | 43001 | \$2,622,398 | \$704,563 | 26.9\% | \$2,622,398 | \$704,563 | 26.9\% |
| Canton 41-1 | 41001 | \$7,261,005 | \$1,463,606 | 20.2\% | \$7,261,005 | \$1,463,606 | 20.2\% |
| Castlewood 28-1 | 28001 | \$2,913,928 | \$862,224 | 29.6\% | \$2,913,928 | \$862,224 | 29.6\% |
| Centerville 60-1 | 60001 | \$2,428,371 | \$804,217 | 33.1\% | \$2,428,371 | \$804,217 | 33.1\% |
| Chamberlain 07-1 | 7001 | \$9,091,610 | \$161,235 | 1.8\% | \$9,091,610 | \$3,633,989 | 40.0\% |
| Chester Area 39-1 | 39001 | \$4,447,390 | \$954,613 | 21.5\% | \$4,447,390 | \$954,613 | 21.5\% |
| Clark 12-2 | 12002 | \$4,231,492 | \$1,676,821 | 39.6\% | \$4,231,492 | \$1,676,821 | 39.6\% |
| Colman-Egan 50-5 | 50005 | \$2,365,642 | \$747,409 | 31.6\% | \$2,365,642 | \$747,409 | 31.6\% |
| Colome Consolidated 59-3 | 59003 | \$2,224,025 | \$1,012,281 | 45.5\% | \$2,224,025 | \$1,828,810 | 82.2\% |
| Corsica-Stickney 21-3 | 21003 | \$2,938,705 | \$984,630 | 33.5\% | \$2,938,705 | \$984,630 | 33.5\% |
| Custer 16-1 | 16001 | \$9,653,175 | \$1,542,623 | 16.0\% | \$9,653,175 | \$5,538,778 | 57.4\% |
| Dakota Valley 61-8 | 61008 | \$11,466,729 | \$3,214,470 | 28.0\% | \$11,466,729 | \$3,214,470 | 28.0\% |
| De Smet 38-2 | 38002 | \$3,205,047 | \$1,333,469 | 41.6\% | \$3,205,047 | \$1,333,469 | 41.6\% |
| Dell Rapids 49-3 | 49003 | \$7,665,928 | \$1,336,608 | 17.4\% | \$7,665,928 | \$1,336,608 | 17.4\% |
| Deubrook Area 05-6 | 5006 | \$3,728,858 | \$1,823,267 | 48.9\% | \$3,728,858 | \$1,823,267 | 48.9\% |
| Deuel 19-4 | 19004 | \$4,541,181 | \$1,218,852 | 26.8\% | \$4,541,181 | \$1,218,852 | 26.8\% |
| Doland 56-2 | 56002 | \$1,966,483 | \$468,039 | 23.8\% | \$1,966,483 | \$468,039 | 23.8\% |
| Douglas 51-1 | 51001 | \$26,028,203 | \$186,815 | 0.7\% | \$26,028,203 | \$25,035,592 | 96.2\% |
| Dupree 64-2 | 64002 | \$5,337,261 | \$566,032 | 10.6\% | \$5,337,261 | \$5,691,871 | 106.6\% |
| Eagle Butte 20-1 | 20001 | \$8,643,866 | \$663,278 | 7.7\% | \$8,643,866 | \$5,410,431 | 62.6\% |
| Edgemont 23-1 | 23001 | \$2,049,177 | \$478,202 | 23.3\% | \$2,049,177 | \$478,202 | 23.3\% |
| Edmunds Central 22-5 | 22005 | \$2,144,976 | \$1,202,732 | 56.1\% | \$2,144,976 | \$1,202,732 | 56.1\% |
| Elk Mountain 16-2 | 16002 | \$311,790 | \$519,250 | 166.5\% | \$311,790 | \$519,250 | 166.5\% |
| Elk Point-Jefferson 61-7 | 61007 | \$5,291,227 | \$1,139,272 | 21.5\% | \$5,291,227 | \$1,139,272 | 21.5\% |

(1) south dakota
(1) south dakota
DEPARTMENT OF EDUCATION
Learning. Leadership. sorvice.

Special Education (22)
Total Fund

| Capital Outlay (21) |  |  |
| ---: | :---: | :---: |
| Expenditures | Total Fund <br> Balance | $\%$ |
| $\$ 18,098,447$ | $\$ 3,598,616$ | $19.9 \%$ |


| Expenditures | Balance | $\%$ |
| ---: | :---: | ---: |
| $\$ 18,098,447$ | $\$ 3,598,616$ | $19.9 \%$ |
| $\$ 1,359,740$ | $\$ 2,540,781$ | $186.9 \%$ |
| $\$ 678,849$ | $\$ 2,215,869$ | $326.4 \%$ |


| Special Education (22) |  |  |
| :---: | :---: | :---: |
| Expenditures | Total Fund Balance | \% |
| \$10,717,856 | \$2,684,859 | 25.1\% |
| \$650,878 | \$1,129,336 | 173.5\% |
| \$589,686 | \$156,793 | 26.6\% |
| \$417,224 | \$596,287 | 142.9\% |
| \$597,457 | \$1,339,239 | 224.2\% |
| \$528,350 | \$127,582 | 24.1\% |
| \$722,957 | \$21,905 | 3.0\% |
| \$769,182 | \$181,445 | 23.6\% |
| \$2,551,368 | \$247,691 | 9.7\% |
| \$1,068,866 | \$71,271 | 6.7\% |
| \$1,143,250 | \$258,669 | 22.6\% |
| \$215,935 | \$130,303 | 60.3\% |
| \$190,903 | \$358,819 | 188.0\% |
| \$653,314 | \$710,259 | 108.7\% |
| \$229,136 | \$288,665 | 126.0\% |
| \$8,888,901 | \$1,298,737 | 14.6\% |
| \$865,555 | \$16,415 | 1.9\% |
| \$592,954 | \$246,221 | 41.5\% |
| \$7,829,019 | \$296,305 | 3.8\% |
| \$384,840 | \$254,832 | 66.2\% |
| \$865,653 | \$14,402 | 1.7\% |
| \$1,632,690 | \$115,010 | 7.0\% |
| \$479,340 | \$239,825 | 50.0\% |
| \$582,796 | \$432,926 | 74.3\% |
| \$1,852,721 | \$190,784 | 10.3\% |
| \$997,809 | \$1,171,603 | 117.4\% |
| \$609,812 | \$1,461,497 | 239.7\% |
| \$515,271 | \$596,204 | 115.7\% |
| \$361,752 | \$895,444 | 247.5\% |
| \$511,626 | \$1,825,339 | 356.8\% |
| \$2,255,454 | \$2,321,736 | 102.9\% |
| \$2,107,331 | \$612,131 | 29.0\% |
| \$566,784 | \$376,397 | 66.4\% |
| \$1,765,762 | \$211,793 | 12.0\% |
| \$554,836 | \$894,137 | 161.2\% |
| \$779,752 | \$462,566 | 59.3\% |
| \$336,629 | \$129,370 | 38.4\% |
| \$4,741,639 | \$1,304,248 | 27.5\% |
| \$1,081,484 | \$85,179 | 7.9\% |
| \$1,862,980 | \$267,146 | 14.3\% |
| \$337,358 | \$72,120 | 21.4\% |
| \$330,173 | \$691,502 | 209.4\% |
| \$58,411 | \$97,959 | 167.7\% |
| \$1,001,117 | \$487,078 | 48.7\% |

FY2023 Fund Balance as a Percent of Total Expenditures
as of $12 / 11 / 2023$
${ }^{*}$ General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

| District Name | District <br> Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% |
| Elkton 05-3 | 5003 | \$3,870,354 | \$870,802 | 22.5\% | \$3,870,354 | \$870,802 | 22.5\% |
| Estelline 28-2 | 28002 | \$3,166,801 | \$1,465,549 | 46.3\% | \$3,166,801 | \$1,465,549 | 46.3\% |
| Ethan 17-1 | 17001 | \$2,421,745 | \$804,447 | 33.2\% | \$2,421,745 | \$804,447 | 33.2\% |
| Eureka 44-1 | 44001 | \$2,187,836 | \$1,245,011 | 56.9\% | \$2,187,836 | \$1,245,011 | 56.9\% |
| Faith 46-2 | 46002 | \$1,824,358 | \$1,207,273 | 66.2\% | \$1,824,358 | \$1,207,273 | 66.2\% |
| Faulkton Area 24-4 | 24004 | \$3,653,841 | \$1,132,864 | 31.0\% | \$3,653,841 | \$1,132,864 | 31.0\% |
| Flandreau 50-3 | 50003 | \$6,121,937 | \$1,711,727 | 28.0\% | \$6,121,937 | \$2,151,285 | 35.1\% |
| Florence 14-1 | 14001 | \$2,585,306 | \$486,496 | 18.8\% | \$2,585,306 | \$486,496 | 18.8\% |
| Frederick Area 06-2 | 6002 | \$2,096,057 | \$995,391 | 47.5\% | \$2,096,057 | \$995,391 | 47.5\% |
| Freeman 33-1 | 33001 | \$4,007,731 | \$1,811,407 | 45.2\% | \$4,007,731 | \$1,811,407 | 45.2\% |
| Garretson 49-4 | 49004 | \$4,102,318 | \$478,309 | 11.7\% | \$4,102,318 | \$478,309 | 11.7\% |
| Gayville-Volin 63-1 | 63001 | \$2,441,203 | \$750,708 | 30.8\% | \$2,441,203 | \$750,708 | 30.8\% |
| Gettysburg 53-1 | 53001 | \$2,306,956 | \$559,011 | 24.2\% | \$2,306,956 | \$559,011 | 24.2\% |
| Gregory 26-4 | 26004 | \$3,561,267 | \$894,459 | 25.1\% | \$3,561,267 | \$894,459 | 25.1\% |
| Groton Area 06-6 | 6006 | \$5,393,753 | \$2,380,091 | 44.1\% | \$5,393,753 | \$2,380,091 | 44.1\% |
| Haakon 27-1 | 27001 | \$2,914,010 | \$1,167,327 | 40.1\% | \$2,914,010 | \$1,167,327 | 40.1\% |
| Hamlin 28-3 | 28003 | \$6,663,890 | \$2,353,316 | 35.3\% | \$6,663,890 | \$2,353,316 | 35.3\% |
| Hanson 30-1 | 30001 | \$3,260,851 | \$761,952 | 23.4\% | \$3,260,851 | \$761,952 | 23.4\% |
| Harding County 31-1 | 31001 | \$3,054,145 | (\$4,114) | -0.1\% | \$3,054,145 | $(\$ 4,114)$ | -0.1\% |
| Harrisburg 41-2 | 41002 | \$46,177,908 | \$7,548,262 | 16.3\% | \$46,177,908 | \$7,548,262 | 16.3\% |
| Henry 14-2 | 14002 | \$2,093,523 | \$913,356 | 43.6\% | \$2,093,523 | \$913,356 | 43.6\% |
| Herreid 10-1 | 10001 | \$1,621,407 | \$1,498,744 | 92.4\% | \$1,621,407 | \$1,498,744 | 92.4\% |
| Highmore-Harrold 34-2 | 34002 | \$2,462,663 | \$696,747 | 28.3\% | \$2,462,663 | \$1,128,246 | 45.8\% |
| Hill City 51-2 | 51002 | \$4,754,959 | \$2,372,685 | 49.9\% | \$4,754,959 | \$4,239,829 | 89.2\% |
| Hitchcock Tulare 56-6 | 56006 | \$2,584,965 | \$312,520 | 12.1\% | \$2,584,965 | \$312,520 | 12.1\% |
| Hot Springs 23-2 | 23002 | \$6,210,370 | \$686,177 | 11.0\% | \$6,210,370 | \$1,365,862 | 22.0\% |
| Hoven 53-2 | 53002 | \$1,800,299 | \$1,311,584 | 72.9\% | \$1,800,299 | \$1,311,584 | 72.9\% |
| Howard 48-3 | 48003 | \$3,372,399 | \$2,184,902 | 64.8\% | \$3,372,399 | \$2,184,902 | 64.8\% |
| Huron 02-2 | 2002 | \$25,276,599 | \$3,929,262 | 15.5\% | \$25,276,599 | \$3,929,262 | 15.5\% |
| Ipswich Public 22-6 | 22006 | \$3,862,923 | \$1,452,886 | 37.6\% | \$3,862,923 | \$1,452,886 | 37.6\% |
| Irene-Wakonda 13-3 | 13003 | \$3,244,173 | \$940,534 | 29.0\% | \$3,244,173 | \$940,534 | 29.0\% |
| Iroquois 02-3 | 2003 | \$2,869,224 | \$1,935,884 | 67.5\% | \$2,869,224 | \$1,935,884 | 67.5\% |
| Jones County 37-3 | 37003 | \$2,003,668 | \$773,447 | 38.6\% | \$2,003,668 | \$773,447 | 38.6\% |
| Kadoka Area 35-2 | 35002 | \$4,697,157 | \$341,176 | 7.3\% | \$4,697,157 | \$3,009,164 | 64.1\% |
| Kimball 07-2 | 7002 | \$3,324,090 | \$583,128 | 17.5\% | \$3,324,090 | \$583,128 | 17.5\% |
| Lake Preston 38-3 | 38003 | \$2,438,384 | \$1,089,815 | 44.7\% | \$2,438,384 | \$1,089,815 | 44.7\% |
| Langford Area 45-5 | 45005 | \$2,621,598 | \$736,644 | 28.1\% | \$2,621,598 | \$736,644 | 28.1\% |
| Lead-Deadwood 40-1 | 40001 | \$8,599,578 | \$3,577,595 | 41.6\% | \$8,599,578 | \$3,577,595 | 41.6\% |
| Lemmon 52-4 | 52004 | \$3,068,602 | \$148,850 | 4.9\% | \$3,068,602 | \$1,376,465 | 44.9\% |
| Lennox 41-4 | 41004 | \$8,770,059 | \$1,683,759 | 19.2\% | \$8,770,059 | \$1,683,759 | 19.2\% |
| Leola 44-2 | 44002 | \$2,614,095 | \$1,444,811 | 55.3\% | \$2,614,095 | \$1,444,811 | 55.3\% |
| Lyman 42-1 | 42001 | \$4,497,385 | \$180,262 | 4.0\% | \$4,497,385 | \$1,467,393 | 32.6\% |
| Madison Central 39-2 | 39002 | \$9,197,377 | \$1,751,069 | 19.0\% | \$9,197,377 | \$1,751,069 | 19.0\% |
| Marion 60-3 | 60003 | \$2,446,467 | \$871,351 | 35.6\% | \$2,446,467 | \$871,351 | 35.6\% |

Marion 60-3

FY2023 Fund Balance as a Percent of Total Expenditures
as of $12 / 11 / 2023$
*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

| District Name | District <br> Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% |
| McCook Central 43-7 | 43007 | \$3,647,194 | \$1,141,279 | 31.3\% | \$3,647,194 | \$1,141,279 | 31.3\% |
| McIntosh 15-1 | 15001 | \$3,157,977 | \$71,196 | 2.3\% | \$3,157,977 | \$3,609,248 | 114.3\% |
| McLaughlin 15-2 | 15002 | \$7,241,434 | $(\$ 517,873)$ | -7.2\% | \$7,241,434 | \$10,368,677 | 143.2\% |
| Meade 46-1 | 46001 | \$23,012,280 | \$6,256,358 | 27.2\% | \$23,012,280 | \$6,256,358 | 27.2\% |
| Menno 33-2 | 33002 | \$3,267,427 | \$686,312 | 21.0\% | \$3,267,427 | \$686,312 | 21.0\% |
| Milbank 25-4 | 25004 | \$8,868,680 | \$2,129,710 | 24.0\% | \$8,868,680 | \$2,129,710 | 24.0\% |
| Miller 29-4 | 29004 | \$4,763,557 | \$2,236,395 | 46.9\% | \$4,763,557 | \$2,236,395 | 46.9\% |
| Mitchell 17-2 | 17002 | \$21,966,725 | \$7,992,338 | 36.4\% | \$21,966,725 | \$7,992,338 | 36.4\% |
| Mobridge-Pollock 62-6 | 62006 | \$6,013,148 | \$1,092,825 | 18.2\% | \$6,013,148 | \$2,179,822 | 36.3\% |
| Montrose 43-2 | 43002 | \$2,373,142 | \$907,561 | 38.2\% | \$2,373,142 | \$907,561 | 38.2\% |
| Mount Vernon 17-3 | 17003 | \$2,624,794 | \$1,087,213 | 41.4\% | \$2,624,794 | \$1,087,213 | 41.4\% |
| New Underwood 51-3 | 51003 | \$2,381,966 | \$1,241,648 | 52.1\% | \$2,381,966 | \$1,259,658 | 52.9\% |
| Newell 09-2 | 9002 | \$2,760,099 | \$1,124,738 | 40.7\% | \$2,760,099 | \$1,124,738 | 40.7\% |
| Northwestern Area 56-7 | 56007 | \$3,022,542 | \$504,040 | 16.7\% | \$3,022,542 | \$504,040 | 16.7\% |
| Oelrichs 23-3 | 23003 | \$2,325,673 | \$360,951 | 15.5\% | \$2,325,673 | \$6,217,558 | 267.3\% |
| Oglala Lakota County 65-1 | 65001 | \$36,558,296 | \$1,251,682 | 3.4\% | \$36,558,296 | \$20,455,318 | 56.0\% |
| Oldham - Ramona 39-5 | 39005 | \$1,949,216 | \$181,010 | 9.3\% | \$1,949,216 | \$181,010 | 9.3\% |
| Parker 60-4 | 60004 | \$3,879,428 | \$579,933 | 14.9\% | \$3,879,428 | \$579,933 | 14.9\% |
| Parkston 33-3 | 33003 | \$4,907,617 | \$1,363,593 | 27.8\% | \$4,907,617 | \$1,363,593 | 27.8\% |
| Pierre 32-2 | 32002 | \$22,052,450 | \$5,403,212 | 24.5\% | \$22,052,450 | \$5,408,752 | 24.5\% |
| Plankinton 01-1 | 1001 | \$3,032,179 | \$1,258,262 | 41.5\% | \$3,032,179 | \$1,258,262 | 41.5\% |
| Platte-Geddes 11-5 | 11005 | \$4,645,745 | \$1,663,258 | 35.8\% | \$4,645,745 | \$3,113,372 | 67.0\% |
| Rapid City Area 51-4 | 51004 | \$94,748,093 | \$20,619,490 | 21.8\% | \$94,748,093 | \$20,619,490 | 21.8\% |
| Redfield 56-4 | 56004 | \$5,001,269 | \$1,044,135 | 20.9\% | \$5,001,269 | \$1,044,135 | 20.9\% |
| Rosholt 54-4 | 54004 | \$2,756,621 | \$851,408 | 30.9\% | \$2,756,621 | \$851,408 | 30.9\% |
| Rutland 39-4 | 39004 | \$1,947,076 | \$1,197,057 | 61.5\% | \$1,947,076 | \$1,197,057 | 61.5\% |
| Sanborn Central 55-5 | 55005 | \$2,410,518 | \$1,349,179 | 56.0\% | \$2,410,518 | \$1,349,179 | 56.0\% |
| Scotland 04-3 | 4003 | \$2,764,632 | \$1,094,140 | 39.6\% | \$2,764,632 | \$1,094,140 | 39.6\% |
| Selby Area 62-5 | 62005 | \$2,334,893 | \$975,480 | 41.8\% | \$2,334,893 | \$975,480 | 41.8\% |
| Sioux Falls 49-5 | 49005 | \$214,943,426 | \$24,813,287 | 11.5\% | \$214,943,426 | \$24,813,287 | 11.5\% |
| Sioux Valley 05-5 | 5005 | \$5,557,712 | \$1,600,505 | 28.8\% | \$5,557,712 | \$1,600,505 | 28.8\% |
| Sisseton 54-2 | 54002 | \$10,707,130 | \$1,416,510 | 13.2\% | \$10,707,130 | \$18,318,603 | 171.1\% |
| Smee 15-3 | 15003 | \$3,646,948 | \$436,557 | 12.0\% | \$3,646,948 | \$2,552,708 | 70.0\% |
| South Central 26-5 | 26005 | \$1,538,923 | \$144,181 | 9.4\% | \$1,538,923 | \$3,414,190 | 221.9\% |
| Spearfish 40-2 | 40002 | \$18,248,849 | \$6,507,474 | 35.7\% | \$18,248,849 | \$6,507,474 | 35.7\% |
| Stanley County 57-1 | 57001 | \$4,464,210 | $(\$ 197,546)$ | -4.4\% | \$4,464,210 | \$2,996,541 | 67.1\% |
| Summit 54-6 | 54006 | \$2,056,427 | \$1,100,892 | 53.5\% | \$2,056,427 | \$1,943,499 | 94.5\% |
| Tea 41-5 | 41005 | \$16,697,626 | \$2,548,941 | 15.3\% | \$16,697,626 | \$2,548,941 | 15.3\% |
| Timber Lake 20-3 | 20003 | \$5,040,190 | \$18,031 | 0.4\% | \$5,040,190 | \$7,243,502 | 143.7\% |
| Todd County 66-1 | 66001 | \$28,403,805 | \$3,505,758 | 12.3\% | \$28,403,805 | \$25,254,149 | 88.9\% |
| Tripp-Delmont 33-5 | 33005 | \$2,187,320 | \$2,614,920 | 119.5\% | \$2,187,320 | \$2,614,920 | 119.5\% |
| Tri-Valley 49-6 | 49006 | \$8,490,050 | \$2,940,728 | 34.6\% | \$8,490,050 | \$2,940,728 | 34.6\% |
| Vermillion 13-1 | 13001 | \$11,577,222 | \$4,049,839 | 35.0\% | \$11,577,222 | \$4,049,839 | 35.0\% |
| Viborg-Hurley 60-6 | 60006 | \$3,353,826 | \$1,147,073 | 34.2\% | \$3,353,826 | \$1,147,073 | 34.2\% |

$\left(\begin{array}{l}\text { south dakota } \\ \text { DEPARTMENT }\end{array}\right.$
7 LePARTMENT OF EDUCATION
/ Leorning. Loadership. Sorvice.

Special Education (22) Total Fund | Expenditures | $\begin{array}{c}\text { Total Fund } \\ \text { Balance }\end{array}$ | $\%$ |
| ---: | :---: | :---: |
| $\$ 1,414,435$ | $\$ 619,454$ | 43,8 |

|  | Expenditures | Balance |
| ---: | :---: | ---: |
| $\$ 1,414,435$ | $\$ 619,454$ | $43.8 \%$ |
| $\$ 541,240$ | $\$ 862,559$ | $159.4 \%$ |
| $\$ 5,621,468$ | $(\$ 418,261)$ | $-7.4 \%$ |
| $\$ 4,902,183$ | $\$ 12,907,178$ | $263.3 \%$ |


| Special Education (22) |  |  |
| :---: | :---: | :---: |
| Expenditures | Total Fund Balance | \% |
| \$868,260 | \$84,797 | 9.8\% |
| \$308,157 | \$255,328 | 82.9\% |
| \$1,262,013 | \$178,029 | 14.1\% |
| \$4,897,163 | \$1,222,926 | 25.0\% |
| \$388,660 | \$734,125 | 188.9\% |
| \$2,315,752 | \$112,228 | 4.8\% |
| \$747,478 | \$1,244,208 | 166.5\% |
| \$5,130,489 | \$1,584,610 | 30.9\% |
| \$904,487 | \$527,383 | 58.3\% |
| \$632,514 | \$63,252 | 10.0\% |
| \$636,682 | \$44,499 | 7.0\% |
| \$300,988 | \$375,807 | 124.9\% |
| \$703,536 | \$134,808 | 19.2\% |
| \$292,921 | \$448,823 | 153.2\% |
| \$185,197 | \$124,786 | 67.4\% |
| \$4,220,396 | \$936,120 | 22.2\% |
| \$497,756 | \$49,774 | 10.0\% |
| \$705,006 | \$327,334 | 46.4\% |
| \$972,974 | \$478,334 | 49.2\% |
| \$4,671,297 | \$709,933 | 15.2\% |
| \$879,165 | \$368,172 | 41.9\% |
| \$978,462 | \$791,439 | 80.9\% |
| \$22,737,881 | \$10,535,490 | 46.3\% |
| \$1,663,690 | \$306,825 | 18.4\% |
| \$349,455 | \$351,360 | 100.5\% |
| \$299,270 | \$497,867 | 166.4\% |
| \$295,069 | \$546,939 | 185.4\% |
| \$425,221 | \$591,191 | 139.0\% |
| \$362,329 | \$361,514 | 99.8\% |
| \$53,778,518 | \$10,781,423 | 20.0\% |
| \$1,119,775 | \$181,107 | 16.2\% |
| \$1,761,682 | \$1,450,572 | 82.3\% |
| \$584,955 | \$17,626 | 3.0\% |
| \$169,056 | \$865,380 | 511.9\% |
| \$3,874,173 | \$1,290,246 | 33.3\% |
| \$788,049 | \$1,765,844 | 224.1\% |
| \$221,089 | \$435,545 | 197.0\% |
| \$4,077,881 | \$475,098 | 11.7\% |
| \$466,577 | \$30,699 | 6.6\% |
| \$4,302,506 | \$414,744 | 9.6\% |
| \$526,892 | \$958,094 | 181.8\% |
| \$2,074,137 | \$174,722 | 8.4\% |
| \$2,229,263 | \$1,234,908 | 55.4\% |
| \$649,133 | \$1,698,459 | 261.7\% |

# FY2023 Fund Balance as a Percent of Total Expenditures 

as of $12 / 11 / 2023$
*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

| District Name | District <br> Number | General Fund (10) |  |  | General Fund/Impact Aid Combined |  |  | Capital Outlay (21) |  |  | Special Education (22) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Expenditures | Fund Balance* | \% | Expenditures | Fund Balance* | \% | Expenditures | Total Fund Balance | \% | Expenditures | Total Fund Balance | \% |
| Wagner Community 11-4 | 11004 | \$11,036,925 | (\$133,718) | -1.2\% | \$11,036,925 | \$24,856,620 | 225.2\% | \$968,027 | \$273,006 | 28.2\% | \$1,961,959 | \$102,617 | 5.2\% |
| Wall 51-5 | 51005 | \$3,154,104 | \$240,065 | 7.6\% | \$3,154,104 | \$5,238,132 | 166.1\% | \$549,542 | \$1,501,979 | 273.3\% | \$484,062 | \$44,108 | 9.1\% |
| Warner 06-5 | 6005 | \$2,648,755 | \$596,046 | 22.5\% | \$2,648,755 | \$596,046 | 22.5\% | \$617,698 | \$465,026 | 75.3\% | \$325,588 | \$220,222 | 67.6\% |
| Watertown 14-4 | 14004 | \$29,238,527 | \$7,013,818 | 24.0\% | \$29,238,527 | \$7,013,818 | 24.0\% | \$12,165,099 | \$7,069,649 | 58.1\% | \$7,493,057 | \$967,207 | 12.9\% |
| Waubay 18-3 | 18003 | \$2,236,660 | \$716,471 | 32.0\% | \$2,236,660 | \$3,977,015 | 177.8\% | \$1,212,793 | \$1,453,413 | 119.8\% | \$255,904 | \$607,527 | 237.4\% |
| Waverly 14-5 | 14005 | \$2,685,282 | \$924,168 | 34.4\% | \$2,685,282 | \$924,168 | 34.4\% | \$1,082,223 | \$2,161,822 | 199.8\% | \$390,408 | \$132,147 | 33.8\% |
| Webster Area 18-5 | 18005 | \$4,531,183 | \$1,380,961 | 30.5\% | \$4,531,183 | \$1,380,961 | 30.5\% | \$1,974,561 | \$2,070,742 | 104.9\% | \$706,822 | \$2,257,682 | 319.4\% |
| Wessington Springs 36-2 | 36002 | \$3,369,444 | \$1,927,339 | 57.2\% | \$3,369,444 | \$1,927,339 | 57.2\% | \$3,651,132 | \$1,717,596 | 47.0\% | \$804,615 | \$675,212 | 83.9\% |
| West Central 49-7 | 49007 | \$11,631,283 | \$3,389,497 | 29.1\% | \$11,631,283 | \$3,389,497 | 29.1\% | \$2,688,974 | \$2,042,112 | 75.9\% | \$2,595,303 | \$288,434 | 11.1\% |
| White Lake 01-3 | 1003 | \$1,542,464 | \$978,866 | 63.5\% | \$1,542,464 | \$978,866 | 63.5\% | \$91,304 | \$904,770 | 990.9\% | \$298,334 | \$284,136 | 95.2\% |
| White River 47-1 | 47001 | \$5,789,952 | \$83,664 | 1.4\% | \$5,789,952 | \$7,649,330 | 132.1\% | \$1,609,151 | \$1,519,543 | 94.4\% | \$610,797 | \$98,434 | 16.1\% |
| Willow Lake 12-3 | 12003 | \$2,953,817 | \$719,063 | 24.3\% | \$2,953,817 | \$719,063 | 24.3\% | \$928,212 | \$841,246 | 90.6\% | \$332,250 | \$325,732 | 98.0\% |
| Wilmot 54-7 | 54007 | \$2,753,313 | \$467,201 | 17.0\% | \$2,753,313 | \$1,024,573 | 37.2\% | \$627,303 | \$315,123 | 50.2\% | \$252,266 | \$497,139 | 197.1\% |
| Winner 59-2 | 59002 | \$6,669,363 | \$1,431,332 | 21.5\% | \$6,669,363 | \$4,599,746 | 69.0\% | \$2,479,629 | \$2,980,077 | 120.2\% | \$1,291,858 | \$988,674 | 76.5\% |
| Wolsey Wessington 02-6 | 2006 | \$3,068,007 | \$590,209 | 19.2\% | \$3,068,007 | \$590,209 | 19.2\% | \$914,256 | \$3,493,641 | 382.1\% | \$1,075,487 | \$752,835 | 70.0\% |
| Woonsocket 55-4 | 55004 | \$2,552,550 | \$822,055 | 32.2\% | \$2,552,550 | \$822,055 | 32.2\% | \$1,105,353 | \$1,936,342 | 175.2\% | \$544,133 | \$594,141 | 109.2\% |
| Yankton 63-3 | 63003 | \$23,993,070 | \$9,142,740 | 38.1\% | \$23,993,070 | \$9,202,843 | 38.4\% | \$3,670,695 | \$7,004,354 | 190.8\% | \$5,168,388 | \$1,267,326 | 24.5\% |
|  |  | \$1,268,291,496 | \$268,509,421 | 21.2\% | \$1,268,291,496 | \$485,018,988 | 38.2\% | \$354,506,594 | \$491,314,333 | 138.6\% | \$271,778,575 | \$109,323,971 | 40.2\% |

