



2023-2024 State Profile

as of 01/12/2025

Area in Square Miles: 77,116

Student Data

Fall 2023 PK-12 Enrollment	141,005
Fall 2023 K-12 Fall Enrollment	137,759
Fall 2023 State Aid Fall Enrollment	138,280.86
Open Enrolled Students Rec'd	9,067
December 2023 Federal Child Count	23,822
% Special Needs Students	16.9%
% Eligible for Free/Reduced Lunch	31.5%
District Dropout Rate	2.6%
District Attendance Rate	93.0%
Student to Staff Ratio	13.9
Number of Graduates	8,873

Teaching Staff Data

Average Teacher Salary	\$56,338
Avg Years of Experience	13.5
% with Advanced Degrees	38.6%
Certified Instructional Staff	10,006.8
Classroom Staff	141.2

American College Test (ACT)

English	19.9
Math	20.8
Reading	21.9
Science	21.4
Composite Score	21.1
Number Tested	5,306

State Aid Teacher Compensation

Average Teacher Compensation \$72,623

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	3,059.394	3,319.903
KG-8	89,837.806	95,600.833
9-12	37,347.648	41,203.573
Total	130,244.848	140,124.309

State Aid Funding

General Aid	\$571,420,334
Special Education	\$79,611,677
Sparsity	\$2,033,714
Extraordinary Cost Fund*	\$4,642,802
Total State Aid	\$657,708,527

* Represents approved amount paid to districts.

Ending Fund Balance

General	\$281,097,868
Capital Outlay	\$506,819,954
Special Education	\$111,841,494
Impact Aid	\$238,473,188

Cost per ADM*

Educational Funds \$11,766

* Includes selected expenditures from General, Capital Outlay, and Special Education

2023 Payable 2024 Levy per Thousand

Agricultural	\$1.320
Owner Occupied	\$2.954
Other Non-Ag/Utilities	\$6.113
Special Education	\$1.574
Capital Outlay	\$3.000

2023 Payable 2024 Taxable Valuations

Agricultural	\$43,629,016,162
Owner Occupied	\$57,320,632,514
Other Non-Ag/Utilities	\$33,350,553,151
Total	\$134,300,201,827

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Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education		Revenue	Expenditures
Local	\$527,496,096	\$295,684,164	\$182,684,297	Impact Aid	\$109,434,017	
County	\$9,634,164	\$195,696	\$54,355	Bond Redemption	\$67,929,656	\$74,867,961
State	\$613,035,113	\$1,378,512	\$84,295,426	Capital Projects	\$71,649,992	\$387,839,974
Federal	\$140,886,555	\$65,068,464	\$34,353,983	Food Service	\$87,588,362	\$97,503,905
Total	\$1,291,051,928	\$362,326,836	\$301,388,062	Other Enterprise	\$18,076,496	\$19,581,223

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$753,041,985	\$41,762,808	\$196,446,871
PK Instruction	\$7,756,996	\$237,810	\$12,270,784
Adult Instruction	\$32,755	\$0	\$0
Student/Staff Services	\$114,617,941	\$6,226,978	\$56,782,684
Administration Services	\$136,344,031	\$739,034	\$15,552,398
Fiscal Services	\$30,671,696	\$1,241,311	\$83,201
Fac./Acquis./Const. Services	\$155,247	\$120,567,521	\$0
Operation/Maint. Services	\$165,175,961	\$52,741,729	\$0
Transportation Services	\$52,920,979	\$12,558,740	\$9,624,659
Other Support Services	\$16,754,286	\$2,818,115	\$8,644,159
Community Services	\$4,283,848	\$56,948	\$8,439
Non-Programmed	\$3,961,584	\$124,775	\$85,488
Debt Service	\$39,963	\$89,318,130	\$6,510
Co-Curricular	\$63,526,264	\$7,327,286	\$0
Total Expenditures	\$1,349,283,538	\$335,721,184	\$299,505,194

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$678,469,984	\$192,493,584	\$36,801,858	\$68,972,257	\$14,885,784	\$674,008
PK Instruction	\$16,107,867	\$4,902,085	\$4,722,359	\$431,755	\$235,326	\$12,220
Adult Instruction	\$6,683	\$961	\$246,345	\$15,658	\$0	\$13,960
Student/Staff Services	\$103,660,594	\$28,566,724	\$33,471,809	\$8,196,134	\$3,380,165	\$352,177
Administration Services	\$101,634,324	\$30,487,215	\$12,697,629	\$2,796,568	\$243,641	\$6,502,578
Fiscal Services	\$19,508,573	\$6,629,372	\$2,627,743	\$1,688,356	\$251,128	\$1,291,036
Fac./Acquis./Const. Services	\$110,000	\$22,731	\$40,922,224	\$2,889,410	\$460,324,727	\$1,295,990
Operation/Maint. Services	\$62,264,898	\$18,909,236	\$76,346,195	\$20,873,634	\$29,819,721	\$10,749,107
Transportation Services	\$21,253,089	\$4,614,706	\$28,935,809	\$7,964,551	\$11,101,739	\$1,237,989
Other Support Services	\$39,923,236	\$12,991,668	\$19,600,883	\$48,040,963	\$1,978,273	\$2,644,290
Community Services	\$5,642,196	\$1,057,360	\$5,807,601	\$1,467,348	\$189,471	\$123,697
Non-Programmed	\$3,276,382	\$755,258	\$3,249	\$0	\$0	\$146,818
Debt Service	\$0	\$0	\$2,500	\$0	\$0	\$167,248,848
Co-Curricular	\$32,338,247	\$4,611,823	\$17,018,105	\$11,980,951	\$3,133,288	\$1,771,135
Total Expenditures	\$1,084,196,073	\$306,042,723	\$279,204,309	\$175,317,585	\$525,543,263	\$194,063,853

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.