

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

as of 1/22/2026



District Information	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Expenditures Per Student	\$8,369	\$9,256	\$9,304	\$9,369	\$9,420	\$10,049	\$10,527	\$11,020	\$11,766	\$12,222
Average Teacher Salary	\$42,025	\$46,922	\$47,631	\$48,204	\$48,984	\$49,548	\$50,599	\$53,167	\$56,338	\$58,485
Total General Fund Expenditures	\$893,381,428	\$1,010,032,160	\$1,041,355,205	\$1,056,540,902	\$1,073,486,569	\$1,145,746,226	\$1,208,138,861	\$1,268,291,496	\$1,349,283,538	\$1,379,604,660
Total General Fund Revenues	\$854,438,013	\$937,348,345	\$967,744,518	\$992,591,496	\$1,025,983,384	\$1,138,331,578	\$1,138,004,944	\$1,202,782,697	\$1,291,051,928	\$1,301,810,576
Ending Gen. Fund Balance	\$220,804,633	\$199,093,135	\$188,289,484	\$194,485,202	\$223,268,773	\$267,531,888	\$269,784,066	\$268,509,421	\$281,097,868	\$266,412,615
Total General State Aid*	\$346,733,143	\$426,371,429	\$454,896,637	\$467,658,030	\$474,189,880	\$491,870,467	\$502,276,826	\$541,652,910	\$573,454,048	\$597,417,029
Total Special Education Aid**	\$56,527,103	\$67,201,036	\$67,456,532	\$66,168,237	\$62,978,927	\$65,994,787	\$61,653,574	\$71,333,777	\$84,254,479	\$93,776,491
Total December Child Count	19,423	20,224	21,088	21,625	22,085	21,664	22,220	23,152	23,822	24,260
No. of Districts	150	150	149	149	149	149	149	149	148	148

*Total General State Aid includes formula funding, reorganization incentive, one-time allocations and sparsity.

**Total Special Education Aid includes formula funding plus extraordinary cost funding.

School Information	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K-12 Fall Enrollment	130,936	132,520	133,861	134,993	136,133	135,984	137,468	138,075	137,759	137,313
K-12 Enrollment Avg. Daily Membership	129,959	129,887	132,776	134,060	135,282	134,615	135,829	136,861	136,804	136,179
Dropout Rate (Grades 7-12)	1.8%	1.7%	1.3%	1.7%	1.5%	2.2%	1.9%	2.9%	2.6%	2.3%
Attendance Rate	95.1%	94.8%	94.8%	90.8%	97.1%	93.7%	92.7%	92.9%	93.0%	93.1%
Number of Graduates	7,902	8,018	8,190	8,078	8,101	8,153	8,600	8,621	8,873	9,309
Student-to-Staff Ratio	14.1	14.1	14.1	14.2	14.2	14.0	13.9	13.9	13.9	13.9
Total Classroom FTE (K-12)	9,350	9,470	9,529	9,597	9,624	9,722	9,905	9,953	9,934	9,895
Total Management FTE	552	565	575	576	565	576	579	592	584	594
No. of Attendance Centers	688	690	692	693	693	697	721	715	706	699

ACT Composite Score	22.0	21.9	21.4	21.3	21.8	21.6	21.6	21.2	21.1	21.1
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