



The attached profile is for a school district with a PK-12 fall census enrollment between 600 - 1,999. It includes the following 27 school districts:

Belle Fourche, Beresford, Canton, Chamberlain, Custer, Dakota Valley, Dell Rapids, Elk Point-Jefferson, Flandreau, Groton Area, Hamlin, Hot Springs, Lead-Deadwood, Lennox, Madison Central, Milbank, Mobridge-Pollock, Redfield, Shannon County, Sisseton, Spearfish, Tea Area, Tri-Valley, Vermillion, Wagner, West Central and Winner

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



## 2011-2012 Profile for Average District Size Between 600 and 1,999 Students

Area in Square Miles: 484

### Student Data

Fall 2011 PK-12 Enrollment	968
Fall 2011 K-12 Fall Enrollment	946
Fall 2011 State Aid Fall Enrollment	948.38
Open Enrolled Students Rec'd	50
Home School ADM	27.25
December 2011 Federal Child Count	137
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch	37.8%
District Dropout Rate	1.3%
District Attendance Rate	95.7%
Student to Staff Ratio	14.1
Number of Graduates	64
Students Transported	447

### Teaching Staff Data

Average Teacher Salary	\$37,515
Avg Years of Experience	14.7
% with Advanced Degrees	24.3%
Certified Instructional Staff	68.5
Classroom Staff	0.1

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.316	22.587
KG-8	639.750	666.102
9-12	258.084	272.235
<b>Total</b>	<b>919.150</b>	<b>960.924</b>

### American College Test (ACT)

English	21.0
Math	21.7
Reading	21.9
Science	22.0
Composite Score	21.8
Number Tested	47

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.574
Owner Occupied	\$4.274
Other Non-Ag/Utilities	\$9.153
Special Education	\$1.360
Capital Outlay	\$2.650
Bond Redemption	\$0.890
Pension Fund	\$0.290

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$142,980,694
Owner Occupied	\$183,660,907
Other Non-Ag/Utilities	\$108,864,360
<b>Total</b>	<b>\$435,505,961</b>

### Ending Fund Balance

General	\$1,620,587
Capital Outlay	\$876,089
Special Education	\$196,364
Pension	\$232,488

### Cost per ADM\*

Educational Funds	\$7,796
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$2,468,896
Special Education	\$280,868
Sparsity	\$0
Reorganization Incentive	\$3,363
Extraordinary Cost Fund - SE	\$37,200
<b>Total State Aid</b>	<b>\$2,790,327</b>

\* Includes special one-time allocations.

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
Local	\$2,482,541	\$1,183,913	\$617,939	\$125,522
County	\$90,361	\$173	\$81	\$18
State	\$2,614,076	\$0	\$318,428	\$0
Federal	\$759,234	\$48,781	\$193,851	\$0
<b>Total</b>	<b>\$5,946,212</b>	<b>\$1,232,867</b>	<b>\$1,130,299</b>	<b>\$125,540</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Bond Redemption	\$331,609	\$681,197
Capital Projects	\$51,185	\$677,191
Other Special Funds	\$882,975	\$0
Enterprise Funds	\$498,354	\$512,427

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$3,474,943	\$293,180	\$750,994	\$61,616
PK Instruction	\$38,922	\$100	\$74,859	\$708
Adult Instruction	\$191	\$0	\$0	\$0
Student/Staff Services	\$509,960	\$68,497	\$216,179	\$3,368
Administration Services	\$630,646	\$4,672	\$76,827	\$4,970
Fiscal Services	\$160,733	\$6,891	\$1,940	\$1,040
Fac./Acquis./Const. Services	\$338	\$101,757	\$0	\$0
Operation/Maint. Services	\$715,917	\$261,387	\$0	\$2,590
Transportation Services	\$271,346	\$106,597	\$21,601	\$446
Other Support Services	\$24,824	\$10,007	\$11,192	\$392
Community Services	\$46,811	\$59	\$0	\$36
Non-Programmed	\$14,042	\$0	\$216	\$51,396
Debt Service	\$0	\$485,567	\$0	\$0
Co-Curricular	\$292,484	\$20,093	\$0	\$1,812
<b>Total Expenditures</b>	<b>\$6,181,157</b>	<b>\$1,358,807</b>	<b>\$1,153,808</b>	<b>\$128,374</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$2,988,706	\$795,604	\$287,923	\$357,259	\$148,308	\$4,452
PK Instruction	\$84,752	\$26,409	\$7,093	\$2,099	\$148	\$67
Adult Instruction	\$26	\$4	\$148	\$13	\$0	\$0
Student/Staff Services	\$387,335	\$97,306	\$217,690	\$46,052	\$47,252	\$2,369
Administration Services	\$466,375	\$140,743	\$72,807	\$11,536	\$512	\$25,142
Fiscal Services	\$103,470	\$37,635	\$18,909	\$5,203	\$1,154	\$4,233
Fac./Acquis./Const. Services	\$1,269	\$173	\$36,428	\$4,984	\$736,430	\$0
Operation/Maint. Services	\$266,512	\$84,652	\$402,714	\$96,545	\$94,907	\$34,564
Transportation Services	\$104,941	\$29,672	\$150,814	\$70,357	\$36,651	\$7,554
Other Support Services	\$106,947	\$36,770	\$194,225	\$176,653	\$1,138	\$11,463
Community Services	\$44,635	\$7,560	\$10,605	\$7,821	\$0	\$433
Non-Programmed	\$50,443	\$14,916	\$77	\$6	\$0	\$213
Debt Service	\$0	\$0	\$318	\$0	\$0	\$1,166,446
Co-Curricular	\$159,587	\$23,634	\$70,870	\$49,972	\$6,588	\$3,738
<b>Total Expenditures</b>	<b>\$4,764,998</b>	<b>\$1,295,078</b>	<b>\$1,470,621</b>	<b>\$828,500</b>	<b>\$1,073,088</b>	<b>\$1,260,674</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.