

2011 Expenditures and Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance**	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Aberdeen 06-1	\$21,576,682	\$5,236,554	24.27%	\$5,058,532	\$1,427,419	28.22%	\$6,121,267	\$508,291	8.30%
Agar-Blunt-Onida 58-3	\$2,193,874	\$1,442,275	65.74%	\$474,733	\$811,844	171.01%	\$290,763	\$477,154	164.10%
Alcester-Hudson 61-1	\$2,425,211	\$785,994	32.41%	\$425,917	\$294,027	69.03%	\$385,407	\$84,939	22.04%
Andes Central 11-1	\$3,966,521	\$368,011	9.28%	\$1,160,452	\$118,029	10.17%	\$497,752	\$22,116	4.44%
Arlington 38-1	\$1,924,297	\$1,091,126	56.70%	\$545,419	\$258,357	47.37%	\$266,900	\$188,690	70.70%
Armour 21-1	\$1,548,173	\$427,743	27.63%	\$370,368	\$326,821	88.24%	\$130,203	\$74,964	57.57%
Avon 04-1	\$1,622,356	\$713,118	43.96%	\$268,876	\$298,043	110.85%	\$159,966	\$55,080	34.43%
Baltic 49-1	\$2,619,284	\$934,065	35.66%	\$624,177	\$212,982	34.12%	\$599,090	(\$18,883)	-3.15%
Belle Fourche 09-1	\$7,857,011	\$1,427,210	18.16%	\$1,228,404	\$1,254,750	102.14%	\$1,515,035	\$406,048	26.80%
Bennett County 03-1	\$4,859,975	\$293,649	6.04%	\$1,063,629	\$119,599	11.24%	\$744,562	\$73,039	9.81%
Beresford 61-2	\$3,550,587	\$936,775	26.38%	\$1,023,465	\$350,412	34.24%	\$636,596	\$7,441	1.17%
Big Stone City 25-1	\$1,299,336	\$741,851	57.09%	\$79,312	\$63,580	80.17%	\$131,995	\$68,086	51.58%
Bison 52-1	\$1,315,227	\$730,425	55.54%	\$121,441	\$413,040	340.11%	\$245,100	\$44,442	18.13%
Bon Homme 04-2	\$3,784,824	\$333,121	8.80%	\$620,620	\$509,462	82.09%	\$763,015	\$57,957	7.60%
Bowdle 22-1	\$1,120,621	\$394,462	35.20%	\$96,306	\$28,382	29.47%	\$135,742	\$93,606	68.96%
Brandon Valley 49-2	\$18,282,591	\$4,208,791	23.02%	\$4,027,220	\$2,646,851	65.72%	\$3,599,441	\$991,568	27.55%
Bridgewater-Emery 30-3	\$2,033,698	\$1,219,987	59.99%	\$397,368	\$584,178	147.01%	\$322,745	\$240,839	74.62%
Britton-Hecla 45-4	\$3,269,164	\$924,933	28.29%	\$671,878	\$432,895	64.43%	\$330,871	\$241,360	72.95%
Brookings 05-1	\$16,657,051	\$3,705,383	22.25%	\$4,281,875	\$1,695,084	39.59%	\$3,195,153	\$278,509	8.72%
Burke 26-2	\$1,646,747	\$254,644	15.46%	\$241,230	\$115,689	47.96%	\$252,028	(\$5,783)	-2.29%
Canistota 43-1	\$1,687,617	\$699,060	41.42%	\$130,537	\$705,766	540.66%	\$355,097	\$12,742	3.59%
Canton 41-1	\$4,329,330	\$2,153,869	49.75%	\$1,161,143	\$188,579	16.24%	\$998,650	(\$27,165)	-2.72%
Castlewood 28-1	\$1,956,324	\$547,713	28.00%	\$309,542	\$183,753	59.36%	\$242,260	\$122,697	50.65%
Centerville 60-1	\$1,740,375	\$624,118	35.86%	\$206,256	\$2,034	0.99%	\$296,260	\$13,126	4.43%
Chamberlain 07-1	\$7,247,624	\$1,128,829	15.58%	\$893,879	\$959,307	107.32%	\$1,497,177	\$15,085	1.01%
Chester Area 39-1	\$3,256,283	\$1,005,174	30.87%	\$962,809	\$427,023	44.35%	\$792,709	\$46,451	5.86%
Clark 12-2	\$2,545,751	\$602,543	23.67%	\$572,678	\$43,475	7.59%	\$366,111	\$431,543	117.87%
Colman-Egan 50-5	\$1,636,299	\$386,486	23.62%	\$359,625	\$239,180	66.51%	\$346,150	\$24,385	7.04%
Colome Consolidated 59-3	\$1,888,997	\$1,131,521	59.90%	\$169,985	\$385,729	226.92%	\$196,646	\$218,841	111.29%
Corsica 21-2	\$1,314,041	\$440,431	33.52%	\$541,341	\$1,301,009	240.33%	\$113,731	\$467,250	410.84%
Custer 16-1	\$6,697,478	\$878,971	13.12%	\$2,039,181	\$997,330	48.91%	\$1,457,083	\$184,272	12.65%
Dakota Valley 61-8	\$6,686,565	\$1,651,360	24.70%	\$1,452,742	\$662,965	45.64%	\$1,054,877	\$262,829	24.92%
De Smet 38-2	\$2,149,797	\$806,163	37.50%	\$261,617	\$69,487	26.56%	\$280,632	\$80,794	28.79%
Dell Rapids 49-3	\$5,488,953	\$929,125	16.93%	\$1,091,808	\$1,606,737	147.16%	\$1,319,724	\$70,658	5.35%
Deubrook Area 05-6	\$2,482,674	\$582,516	23.46%	\$686,217	\$1,023,916	149.21%	\$364,636	\$28,564	7.83%
Deuel 19-4	\$2,910,470	\$1,428,599	49.08%	\$725,460	\$974,383	134.31%	\$414,635	\$211,595	51.03%
Doland 56-2	\$1,434,307	\$873,907	60.93%	\$37,861	\$212,872	562.25%	\$167,990	\$250,740	149.26%
Douglas 51-1	\$18,165,845	\$1,715,093	9.44%	\$2,018,921	\$701,883	34.77%	\$3,534,681	\$166,314	4.71%
Dupree 64-2	\$4,398,290	\$557,876	12.68%	\$557,949	\$87,722	15.72%	\$276,012	\$219,815	79.64%
Eagle Butte 20-1	\$5,788,003	\$123,945	2.14%	\$549,683	\$55,863	10.16%	\$909,051	\$432,919	47.62%
Edgemont 23-1	\$1,548,887	\$1,193,746	77.07%	\$279,825	\$641,186	229.14%	\$223,424	\$6,445	2.88%
Edmunds Central 22-5	\$1,214,751	\$912,713	75.14%	\$197,580	\$315,059	159.46%	\$109,978	\$504,342	458.59%
Elk Mountain 16-2	\$330,920	\$197,687	59.74%	\$25,626	\$79,195	309.04%	\$9,119	\$67,906	744.64%
Elk Point-Jefferson 61-7	\$3,939,358	\$1,260,820	32.01%	\$666,295	\$193,839	29.09%	\$673,709	(\$23,880)	-3.54%
Elkton 05-3	\$2,451,328	\$764,741	31.20%	\$842,208	\$221,000	26.24%	\$401,658	(\$19,821)	-4.93%
Estelline 28-2	\$1,745,740	\$623,001	35.69%	\$319,108	\$156,698	49.10%	\$316,220	(\$3,384)	-1.07%
Ethan 17-1	\$1,492,903	\$933,054	62.50%	\$112,459	\$111,377	99.04%	\$164,922	\$111,230	67.44%
Eureka 44-1	\$1,586,921	\$1,835,447	115.66%	\$270,150	\$579,176	214.39%	\$176,690	\$220,817	124.97%
Faith 46-2	\$1,570,509	\$553,439	35.24%	\$100,378	\$463,095	461.35%	\$178,684	\$31,182	17.45%
Faulton Area 24-4	\$2,301,922	\$1,075,913	46.74%	\$385,198	\$352,555	91.53%	\$313,771	\$345,518	110.12%
Flandreau 50-3	\$4,206,758	\$1,017,351	24.18%	\$593,806	\$232,671	39.18%	\$775,062	\$93,436	12.06%
Florence 14-1	\$1,472,995	\$354,372	24.06%	\$204,623	\$288,897	141.18%	\$411,028	\$16,948	4.12%
Frederick Area 06-2	\$1,647,570	\$789,900	47.94%	\$272,168	\$265,459	97.53%	\$135,052	\$292,247	216.40%
Freeman 33-1	\$2,668,070	\$678,799	25.44%	\$402,526	\$293,720	72.97%	\$688,190	\$21,049	3.06%
Garretson 49-4	\$2,844,058	\$1,156,843	40.68%	\$687,478	\$369,703	53.78%	\$582,971	\$140,343	24.07%
Gayville-Volin 63-1	\$1,772,688	\$592,085	33.40%	\$289,509	\$251,229	86.78%	\$318,324	(\$2,440)	-0.77%
Gettysburg 53-1	\$1,620,632	\$647,523	39.95%	\$431,499	\$203,396	47.14%	\$207,561	\$48,348	23.29%
Grant-Deuel 25-3	\$1,079,919	\$455,750	42.20%	\$295,261	\$558,994	189.32%	\$228,039	\$89,354	39.18%

**General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

2011 Expenditures and Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance**	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Gregory 26-4	\$2,647,183	\$756,757	28.59%	\$284,916	\$716,487	251.47%	\$437,087	\$86,840	19.87%
Groton Area 06-6	\$3,985,761	\$1,436,266	36.03%	\$1,077,263	\$477,863	44.36%	\$585,164	\$208,404	35.61%
Haakon 27-1	\$2,033,461	\$803,618	39.52%	\$285,355	\$992,684	347.88%	\$250,447	\$460,976	184.06%
Hamlin 28-3	\$3,833,346	\$1,349,327	35.20%	\$709,344	\$987,028	139.15%	\$799,544	(\$23,832)	-2.98%
Hanson 30-1	\$2,298,777	\$638,796	27.79%	\$648,382	\$476,753	73.53%	\$468,460	\$8,641	1.84%
Harding County 31-1	\$2,102,577	\$45,934	2.18%	\$731,324	\$1,425,591	194.93%	\$172,781	\$180,667	104.56%
Harrisburg 41-2	\$13,015,295	\$1,521,739	11.69%	\$3,388,879	\$527,022	15.55%	\$2,972,329	\$631,260	21.24%
Henry 14-2	\$1,026,633	\$426,118	41.51%	\$318,771	\$314,816	98.76%	\$147,380	\$54,375	36.89%
Herreid 10-1	\$1,056,396	\$260,125	24.62%	\$125,276	\$336,078	268.27%	\$301,458	\$6,106	2.03%
Higmore-Harrold 34-2	\$2,018,970	\$2,008,522	99.48%	\$246,738	\$1,239,881	502.51%	\$319,211	\$1,306,439	409.27%
Hill City 51-2	\$4,074,515	\$77,347	1.90%	\$1,036,756	\$405,371	39.10%	\$762,750	\$379,088	49.70%
Hitchcock Tulare 56-6	\$1,752,003	\$747,914	42.69%	\$195,188	\$395,954	202.86%	\$172,588	\$248,580	144.03%
Hot Springs 23-2	\$5,380,939	\$370,606	6.89%	\$1,376,959	\$1,112,424	80.79%	\$976,053	\$315,453	32.32%
Hoven 53-2	\$1,343,444	\$668,402	49.75%	\$95,485	\$323,015	338.29%	\$192,116	\$160,876	83.74%
Howard 48-3	\$2,605,847	\$1,073,324	41.19%	\$521,011	\$359,178	68.94%	\$457,121	\$239,900	52.48%
Hurley 60-2	\$1,155,370	\$1,015,833	87.92%	\$237,847	\$232,088	97.58%	\$151,714	\$34,127	22.49%
Huron 02-2	\$13,797,234	\$3,574,192	25.91%	\$2,641,740	\$975,654	36.93%	\$2,417,581	\$903,364	37.37%
Ipswich Public 22-6	\$2,492,846	\$584,450	23.45%	\$673,701	\$603,016	89.51%	\$385,879	\$296,550	76.85%
Irene-Wakonda 13-3	\$2,195,420	\$393,648	17.93%	\$664,857	\$1,232,527	185.38%	\$362,424	\$435,464	120.15%
Iroquois 02-3	\$1,465,334	\$587,307	40.08%	\$152,337	\$374,402	245.77%	\$175,738	\$195,801	111.42%
Jones County 37-3	\$1,580,378	\$578,208	36.59%	\$161,024	\$256,908	159.55%	\$220,510	\$969,494	439.66%
Kadoka Area 35-2	\$3,816,451	\$529,563	13.88%	\$248,749	\$535,049	215.10%	\$399,972	\$171,993	43.00%
Kimball 07-2	\$2,095,364	\$922,489	44.03%	\$678,474	\$436,751	64.37%	\$167,720	\$166,329	99.17%
Lake Preston 38-3	\$1,511,757	\$689,620	45.62%	\$316,080	\$456,542	144.44%	\$307,864	\$851	0.28%
Langford Area 45-5	\$1,429,069	\$526,703	36.86%	\$175,267	\$11,098	6.33%	\$172,706	\$74,270	43.00%
Lead-Deadwood 40-1	\$6,633,902	\$4,988,677	75.20%	\$1,638,460	\$617,141	37.67%	\$1,345,921	\$22,833	1.70%
Lemmon 52-4	\$2,443,498	(\$85,882)	-3.51%	\$248,620	\$67,623	27.20%	\$282,983	\$106,744	37.72%
Lennox 41-4	\$5,192,991	\$670,159	12.91%	\$1,652,490	\$754,892	45.68%	\$1,089,816	\$101,675	9.33%
Leola 44-2	\$1,865,534	\$418,040	22.41%	\$411,202	\$424,245	103.17%	\$178,210	\$188,975	106.04%
Lyman 42-1	\$3,813,535	\$1,503,605	39.43%	\$490,740	\$775,349	158.00%	\$668,393	\$367,054	54.92%
Madison Central 39-2	\$6,716,531	\$2,528,628	37.65%	\$1,544,518	\$306,171	19.82%	\$1,273,236	\$279,720	21.97%
Marion 60-3	\$1,508,420	\$850,752	56.40%	\$283,440	\$525,186	185.29%	\$264,056	\$87,584	33.17%
McCook Central 43-7	\$2,757,747	\$1,437,628	52.13%	\$464,763	\$418,994	90.15%	\$689,381	\$8,065	1.17%
McIntosh 15-1	\$2,594,405	\$494,074	19.04%	\$118,808	\$153,533	129.23%	\$209,659	\$88,940	42.42%
McLaughlin 15-2	\$5,932,448	(\$478,388)	-8.06%	\$398,311	\$187,622	47.10%	\$719,557	\$477,130	66.31%
Meade 46-1	\$14,437,836	\$5,220,708	36.16%	\$4,569,166	\$3,164,462	69.26%	\$2,798,812	\$518,280	18.52%
Menno 33-2	\$2,068,775	\$1,513,068	73.14%	\$330,859	\$929,018	280.79%	\$249,821	\$18,794	7.52%
Milbank 25-4	\$4,871,716	\$1,369,056	28.10%	\$1,351,479	\$1,197,108	88.58%	\$1,044,210	\$134,345	12.87%
Miller 29-4	\$3,274,881	\$1,458,724	44.54%	\$750,350	\$5,945,598	792.38%	\$525,939	\$1,603,532	304.89%
Mitchell 17-2	\$14,690,750	\$3,623,588	24.67%	\$2,960,191	\$760,782	25.70%	\$3,221,171	\$1,039,357	32.27%
Mobridge-Pollock 62-6	\$4,389,599	\$523,737	11.93%	\$427,114	\$441,637	103.40%	\$676,726	\$352,915	52.15%
Montrose 43-2	\$1,330,094	\$714,140	53.69%	\$411,975	\$508,854	123.52%	\$257,837	(\$6,285)	-2.44%
Mount Vernon 17-3	\$1,791,383	\$794,790	44.37%	\$352,552	\$523,432	148.47%	\$246,434	\$15,880	6.44%
New Underwood 51-3	\$2,008,406	\$467,555	23.28%	\$239,973	\$398,928	166.24%	\$253,599	\$17,488	6.90%
Newell 09-2	\$2,908,374	\$105,613	3.63%	\$331,044	\$377,916	114.16%	\$616,796	(\$12,735)	-2.06%
Northwestern Area 56-7	\$2,064,580	\$1,249,091	60.50%	\$471,232	\$284,372	60.35%	\$244,832	\$250,116	102.16%
Oelrichs 23-3	\$1,859,039	\$90,080	4.85%	\$158,867	\$125,085	78.74%	\$111,390	\$18,238	16.37%
Oldham - Ramona 39-5	\$1,110,318	\$553,056	49.81%	\$315,399	\$322,835	102.36%	\$190,338	\$235,600	123.78%
Parker 60-4	\$2,219,597	\$495,488	22.32%	\$594,116	\$525,253	88.41%	\$276,225	(\$37,424)	-13.55%
Parkston 33-3	\$3,604,316	\$1,491,217	41.37%	\$532,535	\$352,854	66.26%	\$713,745	\$185,905	26.05%
Pierre 32-2	\$14,781,901	\$3,171,649	21.46%	\$6,719,025	\$1,070,714	15.94%	\$2,821,992	\$546,093	19.35%
Plankinton 01-1	\$2,461,798	\$745,359	30.28%	\$108,737	\$220,941	203.19%	\$1,007,897	\$54,232	5.38%
Platte-Geddes 11-5	\$3,199,146	\$1,756,364	54.90%	\$660,899	\$1,018,739	154.14%	\$296,276	\$1,344,509	453.80%
Rapid City Area 51-4	\$80,027,096	\$14,639,370	18.29%	\$37,681,935	\$35,384,640	93.90%	\$16,539,949	\$3,322,510	20.09%
Redfield 56-4	\$3,708,131	\$1,042,734	28.12%	\$1,070,847	\$854,036	79.75%	\$1,116,211	\$415,767	37.25%
Rosholt 54-4	\$1,774,484	\$1,023,294	57.67%	\$366,558	\$450,114	122.79%	\$126,415	\$275,146	217.65%
Rutland 39-4	\$1,050,634	\$237,748	22.63%	\$247,752	\$163,304	65.91%	\$203,102	\$39,151	19.28%
Sanborn Central 55-5	\$1,499,413	\$557,750	37.20%	\$349,020	\$492,805	141.20%	\$211,077	\$977,157	462.94%

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Scotland 04-3	\$1,753,974	\$2,259,323	128.81%	\$536,786	\$406,104	75.65%	\$334,075	\$29,261	8.76%
Selby Area 62-5	\$1,715,181	\$2,459,662	143.41%	\$156,140	\$239,795	153.58%	\$282,352	\$151,669	53.72%
Shannon County 65-1	\$19,223,365	\$453,709	2.36%	\$8,123,776	\$26,699	0.33%	\$2,897,269	\$316,138	10.91%
Sioux Falls 49-5	\$133,554,383	\$22,039,228	16.50%	\$19,798,468	\$20,736,321	104.74%	\$27,513,099	\$4,753,265	17.28%
Sioux Valley 05-5	\$3,505,252	\$2,266,385	64.66%	\$667,871	\$450,664	67.48%	\$528,379	\$86,098	16.29%
Sisseton 54-2	\$8,667,140	\$1,267,934	14.63%	\$1,013,929	\$778,253	76.76%	\$1,429,629	\$227,597	15.92%
Smee 15-3	\$2,888,180	\$145,875	5.05%	\$71,547	\$27,524	38.47%	\$650,302	(\$33,743)	-5.19%
Bonesteel-Fairfax 26-5	\$1,602,258	\$187,005	11.67%	\$93,510	\$123,896	132.50%	\$172,531	\$26,384	15.29%
Spearfish 40-2	\$10,879,262	\$3,908,080	35.92%	\$2,874,121	\$4,810,887	167.39%	\$2,527,750	\$720,955	28.52%
Stanley County 57-1	\$3,564,520	\$602,372	16.90%	\$483,168	\$596,703	123.50%	\$716,352	\$86,180	12.03%
Stickney 01-2	\$1,147,398	\$235,933	20.56%	\$73,290	\$556,063	758.72%	\$92,630	\$283,578	306.14%
Summit 54-6	\$999,659	\$516,311	51.65%	\$223,953	\$193,251	86.29%	\$54,096	\$49,422	91.36%
Tea 41-5	\$6,853,975	\$899,558	13.12%	\$733,355	\$6,477	0.88%	\$1,080,410	\$72,080	6.67%
Timber Lake 20-3	\$3,414,501	\$160,795	4.71%	\$195,140	(\$924)	-0.47%	\$472,890	\$3,719	0.79%
Todd County 66-1	\$24,285,512	\$945,256	3.89%	\$828,182	\$7,226,482	872.57%	\$2,929,962	\$451,124	15.40%
Tripp-Delmont 33-5	\$1,834,114	\$858,878	46.83%	\$452,481	\$1,428,179	315.63%	\$385,010	\$72,365	18.80%
Tri-Valley 49-6	\$5,078,575	\$1,859,954	36.62%	\$2,135,876	\$625,967	29.31%	\$1,018,948	\$25,414	2.49%
Vermillion 13-1	\$8,039,153	\$1,844,146	22.94%	\$1,509,236	\$1,239,453	82.12%	\$1,433,683	\$282,678	19.72%
Viborg 60-5	\$1,665,451	\$257,852	15.48%	\$151,066	\$338,297	223.94%	\$221,281	\$74,710	33.76%
Wagner Community 11-4	\$6,883,805	(\$186,148)	-2.70%	\$692,091	\$18,808	2.72%	\$494,623	\$731,531	147.90%
Wall 51-5	\$2,237,221	\$669,613	29.93%	\$231,106	\$471,883	204.18%	\$294,035	\$93,023	31.64%
Warner 06-5	\$1,875,775	\$680,206	36.26%	\$197,002	\$275,275	139.73%	\$145,820	\$55,367	37.97%
Watertown 14-4	\$21,735,786	\$4,416,717	20.32%	\$5,212,117	\$4,449,685	85.37%	\$4,683,246	\$699,116	14.93%
Waubay 18-3	\$1,835,808	\$104,067	5.67%	\$155,303	\$400,768	258.05%	\$203,988	\$91,551	44.88%
Waverly 14-5	\$1,816,236	\$923,226	50.83%	\$253,223	\$457,859	180.81%	\$229,105	\$65,164	28.44%
Webster Area 18-5	\$3,259,819	\$1,403,551	43.06%	\$506,218	\$629,159	124.29%	\$351,168	\$159,089	45.30%
Wessington Springs 36-2	\$2,263,419	\$438,572	19.38%	\$621,402	\$493,279	79.38%	\$287,117	\$599,496	208.80%
West Central 49-7	\$7,420,137	\$2,452,946	33.06%	\$1,331,515	\$506,223	38.02%	\$1,242,886	\$228,004	18.34%
White Lake 01-3	\$1,247,036	\$467,065	37.45%	\$194,023	\$367,231	189.27%	\$76,456	\$126,786	165.83%
White River 47-1	\$4,103,233	\$111,004	2.71%	\$319,576	\$118,699	37.14%	\$533,464	\$17,298	3.24%
Willow Lake 12-3	\$1,675,501	(\$84,244)	-5.03%	\$467,552	\$532,527	113.90%	\$204,868	\$69,176	33.77%
Wilmot 54-7	\$1,681,901	\$242,362	14.41%	\$348,966	\$63,703	18.25%	\$217,804	\$56,769	26.06%
Winner 59-2	\$4,281,050	\$1,312,392	30.66%	\$1,209,169	\$1,013,600	83.83%	\$757,548	\$425,449	56.16%
Wolsey Wessington 02-6	\$1,884,231	\$468,938	24.89%	\$589,571	\$289,075	49.03%	\$328,513	\$30,754	9.36%
Woonsocket 55-4	\$1,441,900	\$864,673	59.97%	\$288,078	\$327,733	113.77%	\$217,041	\$159,501	73.49%
Yankton 63-3	\$17,286,887	\$3,911,651	22.63%	\$3,193,378	\$1,379,175	43.19%	\$3,356,153	\$1,532,054	45.65%
	\$837,761,421	\$197,603,725	23.59%	\$185,063,036	\$154,920,847	83.71%	\$153,835,230	\$42,430,886	27.58%

**General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.