



2011-2012 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 421

Student Data

Fall 2011 PK-12 Enrollment	3,960
Fall 2011 K-12 Fall Enrollment	3,960
Fall 2011 State Aid Fall Enrollment	3,976.60
Open Enrolled Students Rec'd	93
Home School ADM	118.75
December 2011 Federal Child Count	620
% Special Needs Students	15.7%
% Eligible for Free/Red. Lunch*	33.0%
District Dropout Rate	3.0%
District Attendance Rate	95.4%
Student to Staff Ratio	15.4
Number of Graduates	258
Students Transported	600

Teaching Staff Data

Average Teacher Salary	\$37,663
Avg Years of Experience	16.1
% with Advanced Degrees	35.9%
Certified Instructional Staff	256.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	34.487	34.757
KG-8	2,688.014	2,786.408
9-12	1,090.437	1,174.390
Total	3,812.938	3,995.555

American College Test (ACT) *

English	21.2
Math	21.8
Reading	22.6
Science	22.0
Composite Score	22.0
Number Tested	196

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.942
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$168,011,060
Owner Occupied	\$1,036,670,393
Other Non-Ag/Utilities	\$536,287,049
Total	\$1,740,968,502

Ending Fund Balance

General	\$5,369,760
Capital Outlay	\$1,914,297
Special Education	\$436,461
Pension	\$145,283

Cost per ADM*

Educational Funds	\$6,601
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,098,016
Special Education	\$2,081,621
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$11,179,637

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Aberdeen School District 06-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$10,468,780	\$5,317,135	\$2,627,330	\$516,214	Bond Redemption	\$1,655,910	\$1,611,775
County	\$351,795	\$44,969	\$67,454	\$0	Capital Projects	\$1,841	\$863,802
State	\$9,652,093	\$0	\$2,081,621	\$0	Other Special Funds	\$8,423	\$0
Federal	\$1,117,505	\$0	\$951,682	\$0	Enterprise Funds	\$1,817,500	\$1,937,096
Total	\$21,590,173	\$5,362,104	\$5,728,087	\$516,214			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,705,598	\$877,106	\$3,640,083	\$0
PK Instruction	\$0	\$0	\$437,534	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,753,095	\$148,584	\$1,472,171	\$0
Administration Services	\$1,769,797	\$0	\$144,427	\$0
Fiscal Services	\$302,039	\$21,571	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,705,575	\$1,237,097	\$0	\$0
Transportation Services	\$136,014	\$113,897	\$240,898	\$0
Other Support Services	\$288,233	\$61,378	\$0	\$0
Community Services	\$28,011	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$6,804	\$501,754
Debt Service	\$0	\$2,230,500	\$0	\$0
Co-Curricular	\$1,183,308	\$57,547	\$0	\$0
Total Expenditures	\$20,871,668	\$4,747,680	\$5,941,917	\$501,754

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,491,703	\$3,436,777	\$1,168,503	\$445,963	\$664,236	\$15,604
PK Instruction	\$306,348	\$124,749	\$0	\$6,437	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,210,018	\$650,824	\$265,599	\$106,871	\$125,623	\$14,915
Administration Services	\$1,357,700	\$402,969	\$119,920	\$10,539	\$0	\$23,096
Fiscal Services	\$221,956	\$68,980	\$5,882	\$1,335	\$21,571	\$3,886
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$863,802	\$0
Operation/Maint. Services	\$1,173,829	\$404,359	\$1,053,495	\$127,535	\$1,070,598	\$112,856
Transportation Services	\$0	\$0	\$490,809	\$0	\$0	\$0
Other Support Services	\$795,796	\$364,861	\$68,892	\$982,755	\$35,000	\$39,401
Community Services	\$21,767	\$5,994	\$0	\$249	\$0	\$0
Non-Programmed	\$263,558	\$245,000	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,842,275
Co-Curricular	\$679,129	\$89,162	\$334,271	\$52,278	\$57,547	\$28,467
Total Expenditures	\$18,521,804	\$5,793,675	\$3,507,371	\$1,733,962	\$2,838,377	\$4,080,500

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564-205

Home County: Sully

Area in Square Miles: 1,224

Student Data

Fall 2011 PK-12 Enrollment	288
Fall 2011 K-12 Fall Enrollment	288
Fall 2011 State Aid Fall Enrollment	288.00
Open Enrolled Students Rec'd	0
Home School ADM	10.00
December 2011 Federal Child Count	42
% Special Needs Students	14.6%
% Eligible for Free/Red. Lunch*	32.6%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	10.6
Number of Graduates	22
Students Transported	30

Teaching Staff Data

Average Teacher Salary	\$35,342
Avg Years of Experience	17.1
% with Advanced Degrees	17.9%
Certified Instructional Staff	26.9
Classroom Staff	0.3

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	199.556	207.799
9-12	74.151	78.250
Total	273.707	286.049

American College Test (ACT) *

English	20.3
Math	21.3
Reading	21.6
Science	21.7
Composite Score	21.3
Number Tested	18

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.738
Owner Occupied	\$4.546
Other Non-Ag/Utilities	\$9.736
Special Education	\$0.680
Capital Outlay	\$1.000
Bond Redemption	\$0.000
Pension Fund	\$0.140

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$478,142,808
Owner Occupied	\$44,694,954
Other Non-Ag/Utilities	\$49,400,448
Total	\$572,238,210

State Aid

General Aid*	\$48,126
Special Education	\$0
Sparsity	\$26,272
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$74,398

* Includes special one-time allocations.

Ending Fund Balance

General	\$1,904,072
Capital Outlay	\$904,077
Special Education	\$653,419
Pension	\$35,389

Cost per ADM*

Educational Funds	\$9,278
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Agar-Blunt-Onida School District 58-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,391,609	\$577,782	\$393,953	\$75,591	Bond Redemption	\$0	\$0
County	\$45,920	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$142,528	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$80,549	\$0	\$73,212	\$0	Enterprise Funds	\$103,520	\$116,965
Total	\$2,660,606	\$577,782	\$467,165	\$75,591			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,136,644	\$109,237	\$198,644	\$50,231
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,622	\$8,302	\$86,598	\$5,366
Administration Services	\$309,651	\$0	\$8,363	\$11,078
Fiscal Services	\$78,873	\$1,593	\$0	\$2,190
Fac./Acquis./Const. Services	\$0	\$122,016	\$0	\$0
Operation/Maint. Services	\$362,547	\$99,509	\$0	\$5,530
Transportation Services	\$49,800	\$68,915	\$414	\$497
Other Support Services	\$0	\$6,146	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$50,079	\$0	\$0
Co-Curricular	\$114,324	\$11,112	\$0	\$4,034
Total Expenditures	\$2,198,461	\$476,909	\$294,020	\$78,926

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,040,755	\$256,580	\$19,903	\$180,695	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$96,923	\$27,985	\$103,272	\$11,404	\$6,618	\$685
Administration Services	\$195,273	\$83,038	\$19,418	\$1,011	\$0	\$30,352
Fiscal Services	\$36,844	\$23,274	\$18,184	\$3,550	\$0	\$805
Fac./Acquis./Const. Services	\$0	\$0	\$93,668	\$0	\$28,348	\$0
Operation/Maint. Services	\$93,006	\$33,835	\$241,889	\$56,026	\$11,900	\$30,929
Transportation Services	\$8,505	\$1,580	\$24,364	\$15,262	\$68,915	\$1,000
Other Support Services	\$27,045	\$5,222	\$1,890	\$74,927	\$6,146	\$4,705
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$50,078
Co-Curricular	\$72,685	\$13,557	\$22,299	\$20,569	\$0	\$360
Total Expenditures	\$1,571,036	\$445,071	\$544,887	\$363,444	\$121,927	\$118,914

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 194

Student Data

Fall 2011 PK-12 Enrollment	323
Fall 2011 K-12 Fall Enrollment	297
Fall 2011 State Aid Fall Enrollment	299.51
Open Enrolled Students Rec'd	12
Home School ADM	28.49
December 2011 Federal Child Count	55
% Special Needs Students	17.0%
% Eligible for Free/Red. Lunch*	31.6%
District Dropout Rate	2.9%
District Attendance Rate	96.0%
Student to Staff Ratio	12.3
Number of Graduates	29
Students Transported	159

Teaching Staff Data

Average Teacher Salary	\$36,726
Avg Years of Experience	16.2
% with Advanced Degrees	17.9%
Certified Instructional Staff	26.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	42.703	43.797
KG-8	189.785	196.689
9-12	92.424	97.237
Total	324.912	337.723

American College Test (ACT) *

English	20.7
Math	22.9
Reading	23.6
Science	22.7
Composite Score	22.6
Number Tested	20

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.595
Owner Occupied	\$5.969
Other Non-Ag/Utilities	\$12.783
Special Education	\$1.400
Capital Outlay	\$2.389
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$174,983,169
Owner Occupied	\$49,668,477
Other Non-Ag/Utilities	\$21,101,331
Total	\$245,752,977

Ending Fund Balance

General	\$948,975
Capital Outlay	\$179,327
Special Education	\$118,041
Pension	\$129,210

Cost per ADM*

Educational Funds	\$8,957
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$752,383
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$752,383

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Alcester-Hudson School District 61-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,391,816	\$501,528	\$370,388	\$75,311
County	\$48,013	\$0	\$0	\$0
State	\$805,373	\$0	\$0	\$0
Federal	\$90,670	\$0	\$382	\$0
Total	\$2,335,871	\$501,528	\$370,770	\$75,311

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$131,676	\$132,623

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,101,504	\$80,426	\$272,541	\$45,256
PK Instruction	\$0	\$0	\$1,753	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,715	\$14,731	\$35,697	\$0
Administration Services	\$281,459	\$19,714	\$26,844	\$0
Fiscal Services	\$82,862	\$21,913	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$87,697	\$0	\$0
Operation/Maint. Services	\$279,767	\$112,467	\$0	\$0
Transportation Services	\$156,406	\$30,789	\$834	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$244,600	\$0	\$0
Co-Curricular	\$121,853	\$3,891	\$0	\$0
Total Expenditures	\$2,173,566	\$616,228	\$337,668	\$45,256

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,137,854	\$226,513	\$16,731	\$100,123	\$15,550	\$2,957
PK Instruction	\$308	\$0	\$696	\$735	\$0	\$14
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,989	\$22,517	\$31,249	\$15,349	\$8,368	\$670
Administration Services	\$197,746	\$26,703	\$53,772	\$683	\$0	\$49,113
Fiscal Services	\$49,683	\$21,562	\$25,666	\$7,863	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$87,697	\$0	\$0	\$0
Operation/Maint. Services	\$103,544	\$37,598	\$108,013	\$35,854	\$107,225	\$0
Transportation Services	\$4,845	\$371	\$145,674	\$37,140	\$0	\$0
Other Support Services	\$57,571	\$7,689	\$420	\$60,933	\$0	\$3,489
Community Services	\$1,926	\$263	\$0	\$332	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$244,600
Co-Curricular	\$59,328	\$8,608	\$42,832	\$9,631	\$0	\$5,345
Total Expenditures	\$1,734,794	\$351,824	\$512,750	\$268,643	\$131,143	\$306,188

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

Fall 2011 PK-12 Enrollment	414
Fall 2011 K-12 Fall Enrollment	378
Fall 2011 State Aid Fall Enrollment	381.00
Open Enrolled Students Rec'd	2
Home School ADM	6.00
December 2011 Federal Child Count	53
% Special Needs Students	12.8%
% Eligible for Free/Red. Lunch*	70.4%
District Dropout Rate	1.2%
District Attendance Rate	94.3%
Student to Staff Ratio	10.7
Number of Graduates	18
Students Transported	153

Teaching Staff Data

Average Teacher Salary	\$37,239
Avg Years of Experience	13.2
% with Advanced Degrees	25.0%
Certified Instructional Staff	38.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	17.435	20.035
KG-8	258.551	272.806
9-12	90.415	97.229
Total	366.401	390.070

American College Test (ACT) *

English	19.0
Math	20.8
Reading	20.4
Science	20.5
Composite Score	20.4
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.948
Owner Occupied	\$6.555
Other Non-Ag/Utilities	\$14.038
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$75,767,964
Owner Occupied	\$20,863,182
Other Non-Ag/Utilities	\$24,874,419
Total	\$121,505,565

Ending Fund Balance

General	\$298,476
Capital Outlay	\$51,876
Special Education	\$50,109
Pension	\$11,611

Cost per ADM*

Educational Funds	\$10,968
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,530,459
Special Education	\$258,564
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,789,023

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$867,576	\$170,557	\$173,433	\$36,015
County	\$20,587	\$0	\$0	\$0
State	\$1,577,548	\$0	\$258,564	\$0
Federal	\$916,086	\$115,153	\$31,646	\$0
Total	\$3,381,797	\$285,711	\$463,643	\$36,015

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$200
Capital Projects	\$0	\$0
Other Special Funds	\$2,262,565	\$0
Enterprise Funds	\$269,246	\$284,569

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,035,018	\$128,676	\$358,130	\$121,358
PK Instruction	\$169,436	\$0	\$32,679	\$6,070
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$405,061	\$4,599	\$32,679	\$12,243
Administration Services	\$487,042	\$1,948	\$18,713	\$15,280
Fiscal Services	\$113,044	\$5,232	\$0	\$4,579
Fac./Acquis./Const. Services	\$0	\$1,561,853	\$0	\$0
Operation/Maint. Services	\$309,129	\$85,921	\$0	\$5,392
Transportation Services	\$66,817	\$16,003	\$267	\$109
Other Support Services	\$10,637	\$1,370	\$0	\$0
Community Services	\$76,041	\$0	\$0	\$0
Non-Programmed	\$5,132	\$0	\$0	\$0
Debt Service	\$0	\$74,475	\$0	\$0
Co-Curricular	\$118,130	\$12,013	\$0	\$3,247
Total Expenditures	\$3,795,488	\$1,892,089	\$442,467	\$168,278

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,702,553	\$542,376	\$204,997	\$75,198	\$117,017	\$1,042
PK Instruction	\$101,540	\$36,165	\$69,878	\$601	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$262,018	\$87,438	\$74,854	\$29,387	\$0	\$885
Administration Services	\$309,217	\$107,428	\$61,748	\$675	\$1,948	\$41,967
Fiscal Services	\$76,191	\$33,040	\$4,811	\$6,330	\$1,168	\$1,314
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,561,853	\$0
Operation/Maint. Services	\$92,481	\$43,974	\$146,445	\$34,525	\$83,017	\$0
Transportation Services	\$34,637	\$5,065	\$10,555	\$13,926	\$16,003	\$3,010
Other Support Services	\$88,803	\$55,608	\$27,602	\$113,070	\$0	\$11,494
Community Services	\$21,097	\$4,503	\$8,936	\$41,505	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$5,132
Debt Service	\$0	\$0	\$0	\$0	\$0	\$74,675
Co-Curricular	\$66,663	\$8,347	\$27,211	\$14,378	\$12,013	\$4,776
Total Expenditures	\$2,755,200	\$923,944	\$637,037	\$329,595	\$1,793,019	\$144,295

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Arlington School District 38-1

306 S Main, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

Student Data

Fall 2011 PK-12 Enrollment	314
Fall 2011 K-12 Fall Enrollment	297
Fall 2011 State Aid Fall Enrollment	297.00
Open Enrolled Students Rec'd	29
Home School ADM	8.93
December 2011 Federal Child Count	27
% Special Needs Students	8.6%
% Eligible for Free/Red. Lunch*	26.6%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	14.0
Number of Graduates	26
Students Transported	113

Teaching Staff Data

Average Teacher Salary	\$35,287
Avg Years of Experience	12.1
% with Advanced Degrees	12.0%
Certified Instructional Staff	22.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	19.673	19.673
KG-8	190.177	196.229
9-12	97.911	101.465
Total	307.761	317.367

American College Test (ACT) *

English	21.1
Math	24.1
Reading	21.8
Science	22.6
Composite Score	22.4
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.177
Owner Occupied	\$5.275
Other Non-Ag/Utilities	\$11.296
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$1.472
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$128,678,153
Owner Occupied	\$47,802,781
Other Non-Ag/Utilities	\$29,786,190
Total	\$206,267,124

Ending Fund Balance

General	\$1,157,349
Capital Outlay	\$282,589
Special Education	\$246,099
Pension	\$69,014

Cost per ADM*

Educational Funds	\$8,235
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$815,526
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$815,526

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Arlington School District 38-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,128,258	\$486,271	\$295,832	\$61,317
County	\$25,141	\$0	\$0	\$0
State	\$863,729	\$0	\$0	\$0
Federal	\$67,726	\$47,247	\$0	\$0
Total	\$2,084,855	\$533,518	\$295,832	\$61,317

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$310,830	\$301,268
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$152,482	\$149,742

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,013,123	\$101,837	\$215,646	\$21,111
PK Instruction	\$21,692	\$0	\$2,080	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,357	\$1,640	\$20,008	\$2,989
Administration Services	\$279,525	\$1,207	\$689	\$4,644
Fiscal Services	\$112,924	\$8,738	\$0	\$2,081
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$188,528	\$171,837	\$0	\$2,835
Transportation Services	\$67,579	\$110,929	\$0	\$367
Other Support Services	\$21,874	\$0	\$0	\$4,360
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,504	\$0	\$0	\$0
Debt Service	\$0	\$92,390	\$0	\$0
Co-Curricular	\$148,778	\$20,707	\$0	\$1,987
Total Expenditures	\$2,017,883	\$509,285	\$238,423	\$40,374

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$904,628	\$287,295	\$20,705	\$59,207	\$75,832	\$4,051
PK Instruction	\$14,921	\$5,289	\$2,080	\$982	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,549	\$43,650	\$26,061	\$6,936	\$1,635	\$163
Administration Services	\$161,839	\$65,664	\$45,273	\$6,160	\$1,207	\$5,922
Fiscal Services	\$70,015	\$36,028	\$2,719	\$2,750	\$7,114	\$5,116
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$93,759	\$34,410	\$147,651	\$22,095	\$38,519	\$26,766
Transportation Services	\$37,121	\$4,520	\$9,478	\$43,591	\$83,929	\$235
Other Support Services	\$75,188	\$29,995	\$1,997	\$63,595	\$0	\$1,401
Community Services	\$3,114	\$238	\$0	\$447	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$8,504
Debt Service	\$0	\$0	\$0	\$0	\$0	\$393,658
Co-Curricular	\$94,989	\$11,227	\$26,225	\$7,852	\$20,707	\$10,472
Total Expenditures	\$1,557,123	\$518,316	\$282,189	\$213,615	\$228,943	\$456,788

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Armour School District 21-1

604 3rd St, Armour, SD 57313

Home County: Douglas

Area in Square Miles: 130

Student Data

Fall 2011 PK-12 Enrollment	170
Fall 2011 K-12 Fall Enrollment	169
Fall 2011 State Aid Fall Enrollment	170.00
Open Enrolled Students Rec'd	35
Home School ADM	14.00
December 2011 Federal Child Count	17
% Special Needs Students	10.0%
% Eligible for Free/Red. Lunch*	27.2%
District Dropout Rate	0.0%
District Attendance Rate	97.2%
Student to Staff Ratio	8.2
Number of Graduates	18
Students Transported	45

Teaching Staff Data

Average Teacher Salary	\$32,742
Avg Years of Experience	20.3
% with Advanced Degrees	34.8%
Certified Instructional Staff	20.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.994	0.994
KG-8	113.621	116.382
9-12	54.917	56.977
Total	169.532	174.353

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$6.389
Owner Occupied	\$10.608
Other Non-Ag/Utilities	\$22.717
Special Education	\$1.400
Capital Outlay	\$1.830
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$77,842,621
Owner Occupied	\$13,586,835
Other Non-Ag/Utilities	\$6,555,857
Total	\$97,985,313

Ending Fund Balance

General	\$424,343
Capital Outlay	\$382,745
Special Education	\$99,797
Pension	\$4,755

Cost per ADM*

Educational Funds	\$9,432
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$638,070
Special Education	\$26,210
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$664,280

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Armour School District 21-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$866,789	\$173,041	\$139,866	\$28,887	Bond Redemption	\$0	\$0
County	\$10,109	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$655,567	\$0	\$26,210	\$0	Other Special Funds	\$0	\$0
Federal	\$108,543	\$0	\$0	\$0	Enterprise Funds	\$78,271	\$90,690
Total	\$1,641,008	\$173,041	\$166,076	\$28,887			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$840,334	\$33,050	\$93,809	\$25,899
PK Instruction	\$10,554	\$0	\$1,963	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$82,688	\$2,234	\$45,786	\$0
Administration Services	\$196,379	\$0	\$0	\$0
Fiscal Services	\$40,236	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$38,851	\$0	\$0
Operation/Maint. Services	\$156,522	\$6,828	\$0	\$0
Transportation Services	\$71,347	\$0	\$0	\$0
Other Support Services	\$9,226	\$0	\$0	\$0
Community Services	\$60,839	\$3,417	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,599	\$2,363	\$0	\$0
Total Expenditures	\$1,539,723	\$86,742	\$141,559	\$25,899

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$699,513	\$206,149	\$19,339	\$34,608	\$31,741	\$1,741
PK Instruction	\$11,538	\$979	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$46,150	\$13,191	\$65,637	\$2,717	\$2,234	\$780
Administration Services	\$120,720	\$45,263	\$15,269	\$1,460	\$0	\$13,667
Fiscal Services	\$24,800	\$12,590	\$1,059	\$1,371	\$0	\$416
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$38,851	\$0
Operation/Maint. Services	\$41,846	\$5,688	\$80,492	\$10,814	\$6,828	\$17,682
Transportation Services	\$17,945	\$2,651	\$18,242	\$25,645	\$0	\$6,863
Other Support Services	\$33,432	\$12,968	\$673	\$51,358	\$0	\$1,484
Community Services	\$27,881	\$3,690	\$11,922	\$17,347	\$3,417	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$34,779	\$4,779	\$8,092	\$21,344	\$2,363	\$2,605
Total Expenditures	\$1,058,604	\$307,948	\$220,725	\$166,664	\$85,434	\$45,238

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Avon School District 04-1

210 Pine St, Avon, SD 57315

Home County: Bon Homme

Area in Square Miles: 179

Student Data

Fall 2011 PK-12 Enrollment	272
Fall 2011 K-12 Fall Enrollment	252
Fall 2011 State Aid Fall Enrollment	251.51
Open Enrolled Students Rec'd	56
Home School ADM	7.00
December 2011 Federal Child Count	29
% Special Needs Students	10.7%
% Eligible for Free/Red. Lunch*	36.1%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	14.0
Number of Graduates	24
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$34,205
Avg Years of Experience	16.7
% with Advanced Degrees	36.4%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.039	20.571
KG-8	166.835	171.432
9-12	81.881	84.240
Total	268.756	276.243

American College Test (ACT) *

English	21.3
Math	21.5
Reading	21.4
Science	23.2
Composite Score	22.1
Number Tested	18

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$91,066,215
Owner Occupied	\$16,592,676
Other Non-Ag/Utilities	\$5,505,442
Total	\$113,164,333

Ending Fund Balance

General	\$671,504
Capital Outlay	\$351,768
Special Education	\$27,499
Pension	\$77,554

Cost per ADM*

Educational Funds	\$7,374
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$1,012,589
Special Education	\$41,740
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,054,329

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Avon School District 04-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$435,990	\$332,151	\$151,510	\$32,776	Bond Redemption	\$0	\$0
County	\$7,421	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,032,239	\$0	\$41,740	\$0	Other Special Funds	\$0	\$0
Federal	\$100,920	\$0	\$0	\$0	Enterprise Funds	\$115,473	\$114,308
Total	\$1,576,571	\$332,151	\$193,250	\$32,776			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$895,997	\$48,268	\$170,238	\$0
PK Instruction	\$36,783	\$0	\$22,751	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,725	\$2,349	\$27,843	\$0
Administration Services	\$166,718	\$6,326	\$0	\$0
Fiscal Services	\$110,302	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$37,711	\$0	\$0
Operation/Maint. Services	\$126,053	\$138,423	\$0	\$0
Transportation Services	\$55,508	\$0	\$0	\$0
Other Support Services	\$303	\$0	\$0	\$0
Community Services	\$2,381	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$16,604
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$139,918	\$15,487	\$0	\$0
Total Expenditures	\$1,610,686	\$248,564	\$220,832	\$16,604

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$750,765	\$235,308	\$3,557	\$122,006	\$0	\$2,867
PK Instruction	\$22,882	\$8,810	\$22,751	\$5,090	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,328	\$18,534	\$29,989	\$5,664	\$3,402	\$0
Administration Services	\$108,830	\$35,444	\$17,825	\$9,431	\$0	\$1,513
Fiscal Services	\$74,424	\$24,925	\$4,527	\$2,505	\$0	\$3,921
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$17,840	\$19,337	\$534
Operation/Maint. Services	\$58,827	\$19,178	\$107,498	\$48,358	\$0	\$30,615
Transportation Services	\$0	\$0	\$55,508	\$0	\$0	\$0
Other Support Services	\$41,316	\$10,941	\$1,379	\$57,160	\$0	\$3,816
Community Services	\$2,080	\$284	\$0	\$18	\$0	\$0
Non-Programmed	\$15,424	\$1,180	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$69,629	\$8,889	\$29,270	\$45,916	\$0	\$1,701
Total Expenditures	\$1,193,505	\$363,493	\$272,304	\$313,988	\$22,739	\$44,967

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Baltic School District 49-1

One Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2011 PK-12 Enrollment	438
Fall 2011 K-12 Fall Enrollment	408
Fall 2011 State Aid Fall Enrollment	411.87
Open Enrolled Students Rec'd	75
Home School ADM	11.13
December 2011 Federal Child Count	48
% Special Needs Students	11.0%
% Eligible for Free/Red. Lunch*	10.3%
District Dropout Rate	0.6%
District Attendance Rate	96.1%
Student to Staff Ratio	13.8
Number of Graduates	32
Students Transported	207

Teaching Staff Data

Average Teacher Salary	\$34,047
Avg Years of Experience	11.5
% with Advanced Degrees	33.3%
Certified Instructional Staff	31.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	28.851	29.870
KG-8	290.148	299.839
9-12	102.618	108.959
Total	421.618	438.669

American College Test (ACT) *

English	21.5
Math	20.5
Reading	22.7
Science	22.7
Composite Score	21.9
Number Tested	26

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.550
Bond Redemption	\$2.475
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$42,374,748
Owner Occupied	\$84,559,502
Other Non-Ag/Utilities	\$18,710,082
Total	\$145,644,332

Ending Fund Balance

General	\$993,879
Capital Outlay	\$221,947
Special Education	\$25,357
Pension	\$51,861

Cost per ADM*

Educational Funds	\$7,330
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,469,360
Special Education	\$136,562
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$245,844
Total State Aid	\$1,851,766

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$808,878	\$522,465	\$213,123	\$45,125
County	\$21,971	\$0	\$0	\$0
State	\$1,564,825	\$0	\$382,406	\$0
Federal	\$85,988	\$0	\$76,390	\$0
Total	\$2,481,661	\$522,465	\$671,919	\$45,125

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$387,674	\$340,873
Capital Projects	\$283	\$743,168
Other Special Funds	\$0	\$0
Enterprise Funds	\$211,326	\$191,961

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,308,901	\$47,511	\$456,399	\$55,737
PK Instruction	\$43,565	\$0	\$5,571	\$1,164
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$234,761	\$4,170	\$109,755	\$0
Administration Services	\$287,178	\$0	\$23,113	\$0
Fiscal Services	\$61,881	\$2,900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$196,192	\$0	\$0
Operation/Maint. Services	\$235,958	\$57,040	\$0	\$0
Transportation Services	\$109,928	\$0	\$25,251	\$0
Other Support Services	\$0	\$0	\$7,590	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$202,132	\$0	\$0
Co-Curricular	\$139,676	\$23,627	\$0	\$0
Total Expenditures	\$2,421,848	\$533,573	\$627,679	\$56,900

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,288,880	\$389,018	\$111,443	\$78,656	\$0	\$551
PK Instruction	\$39,195	\$10,720	\$0	\$384	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$219,486	\$46,850	\$74,637	\$4,698	\$2,995	\$20
Administration Services	\$196,064	\$59,203	\$40,024	\$1,829	\$0	\$13,170
Fiscal Services	\$43,500	\$11,580	\$5,279	\$3,288	\$0	\$1,134
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$939,359	\$0
Operation/Maint. Services	\$85,482	\$32,409	\$114,905	\$29,046	\$0	\$31,156
Transportation Services	\$57,289	\$12,224	\$22,974	\$38,490	\$0	\$4,204
Other Support Services	\$7,703	\$2,548	\$178,365	\$3,023	\$0	\$275
Community Services	\$5,970	\$815	\$0	\$853	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$543,005
Co-Curricular	\$88,379	\$13,050	\$21,733	\$40,009	\$0	\$131
Total Expenditures	\$2,031,948	\$578,417	\$569,360	\$200,276	\$942,354	\$593,646

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

Student Data

Fall 2011 PK-12 Enrollment	1,367
Fall 2011 K-12 Fall Enrollment	1,367
Fall 2011 State Aid Fall Enrollment	1,364.56
Open Enrolled Students Rec'd	64
Home School ADM	60.71
December 2011 Federal Child Count	229
% Special Needs Students	16.8%
% Eligible for Free/Red. Lunch*	43.0%
District Dropout Rate	1.0%
District Attendance Rate	95.6%
Student to Staff Ratio	15.8
Number of Graduates	110
Students Transported	518

Teaching Staff Data

Average Teacher Salary	\$37,649
Avg Years of Experience	16.1
% with Advanced Degrees	35.2%
Certified Instructional Staff	86.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	904.938	945.419
9-12	375.529	394.047
Total	1,280.466	1,339.466

American College Test (ACT) *

English	19.5
Math	20.2
Reading	20.7
Science	21.0
Composite Score	20.5
Number Tested	63

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.500
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$55,332,147
Owner Occupied	\$219,607,116
Other Non-Ag/Utilities	\$107,902,422
Total	\$382,841,685

Ending Fund Balance

General	\$1,705,245
Capital Outlay	\$1,378,611
Special Education	\$345,754
Pension	\$260,879

Cost per ADM*

Educational Funds	\$6,743
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$4,298,152
Special Education	\$644,449
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,942,601

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Belle Fourche School District 09-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,606,986	\$1,272,616	\$631,101	\$121,086	Bond Redemption	\$243,487	\$240,400
County	\$102,862	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$4,435,940	\$0	\$644,449	\$0	Other Special Funds	\$0	\$0
Federal	\$959,172	\$44,837	\$169,155	\$0	Enterprise Funds	\$597,723	\$602,395
Total	\$8,104,959	\$1,317,453	\$1,444,706	\$121,086			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,516,438	\$338,031	\$977,550	\$60,000
PK Instruction	\$0	\$0	\$90,089	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$541,694	\$0	\$362,813	\$0
Administration Services	\$800,362	\$12,000	\$48,061	\$0
Fiscal Services	\$189,607	\$15,923	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$342,292	\$0	\$0
Operation/Maint. Services	\$1,057,751	\$28,250	\$0	\$0
Transportation Services	\$183,581	\$25,000	\$23,486	\$0
Other Support Services	\$58,398	\$15,339	\$3,000	\$0
Community Services	\$114,297	\$0	\$0	\$0
Non-Programmed	\$894	\$0	\$0	\$39,614
Debt Service	\$0	\$468,630	\$0	\$0
Co-Curricular	\$365,868	\$46,517	\$0	\$0
Total Expenditures	\$7,828,889	\$1,291,982	\$1,504,999	\$99,614

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,720,026	\$1,045,695	\$562,192	\$251,670	\$312,051	\$384
PK Instruction	\$62,522	\$24,171	\$825	\$2,571	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$169,570	\$40,391	\$667,944	\$25,481	\$0	\$1,120
Administration Services	\$564,478	\$194,322	\$63,252	\$17,107	\$12,000	\$9,264
Fiscal Services	\$133,001	\$40,244	\$12,717	\$4,968	\$13,606	\$995
Fac./Acquis./Const. Services	\$0	\$0	\$342,292	\$0	\$0	\$0
Operation/Maint. Services	\$352,286	\$132,793	\$436,440	\$89,661	\$25,750	\$49,071
Transportation Services	\$13,549	\$2,136	\$213,905	\$2,463	\$0	\$14
Other Support Services	\$267,519	\$72,545	\$18,480	\$304,388	\$0	\$10,538
Community Services	\$7,382	\$828	\$107,383	\$4,358	\$0	\$10
Non-Programmed	\$36,799	\$3,709	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$709,030
Co-Curricular	\$142,130	\$17,162	\$134,623	\$81,751	\$36,719	\$0
Total Expenditures	\$5,469,262	\$1,573,996	\$2,560,053	\$784,418	\$400,126	\$780,426

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Bennett County School District 03-1

402 2nd Ave, Martin, SD 57551

Home County: Bennett

Area in Square Miles: 1,191

Student Data

Fall 2011 PK-12 Enrollment	536
Fall 2011 K-12 Fall Enrollment	520
Fall 2011 State Aid Fall Enrollment	521.00
Open Enrolled Students Rec'd	9
Home School ADM	5.00
December 2011 Federal Child Count	65
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	65.8%
District Dropout Rate	9.1%
District Attendance Rate	91.3%
Student to Staff Ratio	12.2
Number of Graduates	36
Students Transported	277

Teaching Staff Data

Average Teacher Salary	\$38,551
Avg Years of Experience	16.1
% with Advanced Degrees	15.9%
Certified Instructional Staff	44.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.137	32.562
KG-8	291.353	307.758
9-12	165.914	193.167
Total	489.404	533.486

American College Test (ACT) *

English	19.4
Math	21.4
Reading	20.4
Science	21.2
Composite Score	20.7
Number Tested	25

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$117,101,696
Owner Occupied	\$18,227,118
Other Non-Ag/Utilities	\$8,958,198
Total	\$144,287,012

Ending Fund Balance

General	\$88,694
Capital Outlay	\$32,770
Special Education	\$96,040
Pension	\$21,123

Cost per ADM*

Educational Funds	\$9,989
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,118,368
Special Education	\$180,692
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,299,060

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bennett County School District 03-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$670,374	\$450,146	\$197,276	\$43,911
County	\$26,421	\$0	\$0	\$0
State	\$2,176,875	\$0	\$180,803	\$0
Federal	\$1,126,143	\$0	\$229,202	\$0
Total	\$3,999,812	\$450,146	\$607,282	\$43,911

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$2,704,377	\$0
Enterprise Funds	\$222,979	\$247,190

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,418,698	\$78,321	\$558,536	\$35,133
PK Instruction	\$0	\$0	\$26,394	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$357,176	\$0	\$53,779	\$0
Administration Services	\$618,009	\$0	\$50,531	\$2,230
Fiscal Services	\$132,434	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$487,076	\$0	\$0
Operation/Maint. Services	\$612,681	\$33,442	\$0	\$0
Transportation Services	\$134,224	\$87,960	\$0	\$0
Other Support Services	\$4,905	\$0	\$6,123	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$120,939	\$9,551	\$0	\$0
Total Expenditures	\$4,399,066	\$696,350	\$695,363	\$37,362

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,998,914	\$545,397	\$305,638	\$240,228	\$509	\$0
PK Instruction	\$23,274	\$3,081	\$0	\$39	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$192,761	\$44,055	\$146,224	\$27,915	\$0	\$0
Administration Services	\$354,065	\$96,808	\$216,001	\$3,895	\$0	\$0
Fiscal Services	\$73,032	\$30,663	\$25,400	\$3,339	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$261,598	\$18,217	\$207,260	\$0
Operation/Maint. Services	\$132,547	\$40,687	\$332,007	\$87,894	\$0	\$52,988
Transportation Services	\$69,465	\$12,688	\$2,460	\$58,090	\$79,480	\$0
Other Support Services	\$65,728	\$19,996	\$8,824	\$150,682	\$0	\$12,989
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$70,737	\$8,054	\$35,003	\$16,696	\$0	\$0
Total Expenditures	\$2,980,523	\$801,429	\$1,333,155	\$606,995	\$287,249	\$65,977

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Beresford School District 61-2

301 West Maple St, Beresford, SD 57004

Home County: Union

Area in Square Miles: 205

Student Data

Fall 2011 PK-12 Enrollment	634
Fall 2011 K-12 Fall Enrollment	634
Fall 2011 State Aid Fall Enrollment	638.96
Open Enrolled Students Rec'd	70
Home School ADM	15.83
December 2011 Federal Child Count	100
% Special Needs Students	15.8%
% Eligible for Free/Red. Lunch*	22.7%
District Dropout Rate	0.7%
District Attendance Rate	95.9%
Student to Staff Ratio	13.5
Number of Graduates	45
Students Transported	320

Teaching Staff Data

Average Teacher Salary	\$34,955
Avg Years of Experience	13.0
% with Advanced Degrees	38.8%
Certified Instructional Staff	47.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	433.259	449.115
9-12	174.012	184.131
Total	607.271	633.246

American College Test (ACT) *

English	21.5
Math	22.5
Reading	21.5
Science	22.1
Composite Score	22.1
Number Tested	31

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.998
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$199,392,384
Owner Occupied	\$100,192,984
Other Non-Ag/Utilities	\$41,446,635
Total	\$341,032,003

Ending Fund Balance

General	\$981,923
Capital Outlay	\$419,196
Special Education	\$37,867
Pension	\$64,589

Cost per ADM*

Educational Funds	\$6,653
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,652,189
Special Education	\$63,379
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$83,633
Total State Aid	\$1,799,201

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Beresford School District 61-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,417,710	\$1,041,863	\$495,369	\$103,157
County	\$81,831	\$0	\$0	\$0
State	\$1,740,176	\$0	\$147,012	\$0
Federal	\$118,610	\$0	\$0	\$0
Total	\$3,358,327	\$1,041,863	\$642,381	\$103,157

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$338,711	\$337,098
Capital Projects	\$409	\$253,267
Other Special Funds	\$0	\$0
Enterprise Funds	\$338,473	\$324,631

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,003,040	\$95,053	\$506,628	\$86,057
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$199,745	\$10,529	\$38,993	\$8,929
Administration Services	\$422,605	\$0	\$41,357	\$18,105
Fiscal Services	\$83,804	\$3,295	\$0	\$3,932
Fac./Acquis./Const. Services	\$0	\$137,618	\$0	\$0
Operation/Maint. Services	\$270,422	\$343,411	\$0	\$7,520
Transportation Services	\$140,707	\$98,329	\$10,723	\$2,653
Other Support Services	\$0	\$9,737	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$9,007	\$0	\$0	\$135
Debt Service	\$0	\$247,366	\$0	\$0
Co-Curricular	\$186,550	\$12,078	\$0	\$5,828
Total Expenditures	\$3,315,881	\$957,415	\$597,701	\$133,159

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,916,339	\$502,408	\$112,956	\$167,146	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,858	\$36,870	\$56,976	\$10,944	\$2,549	\$0
Administration Services	\$313,305	\$76,116	\$81,782	\$3,035	\$0	\$7,830
Fiscal Services	\$66,782	\$17,845	\$2,044	\$4,108	\$0	\$252
Fac./Acquis./Const. Services	\$0	\$0	\$22,531	\$0	\$368,353	\$0
Operation/Maint. Services	\$127,176	\$46,249	\$335,804	\$59,149	\$21,399	\$31,576
Transportation Services	\$89,384	\$19,998	\$26,071	\$92,586	\$17,909	\$6,464
Other Support Services	\$8,315	\$2,025	\$281,743	\$22,376	\$8,323	\$3,516
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$135	\$9,007	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$584,463
Co-Curricular	\$121,984	\$15,194	\$40,540	\$26,738	\$0	\$0
Total Expenditures	\$2,794,278	\$725,712	\$960,447	\$386,082	\$418,533	\$634,101

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Big Stone City School District 25-1

655 Walnut St, Big Stone City, SD 57216

Home County: Grant

Area in Square Miles: 21

Student Data

Fall 2011 PK-12 Enrollment	119
Fall 2011 K-12 Fall Enrollment	103
Fall 2011 State Aid Fall Enrollment	121.00
Open Enrolled Students Rec'd	14
Home School ADM	0.00
December 2011 Federal Child Count	16
% Special Needs Students	13.2%
% Eligible for Free/Red. Lunch*	43.7%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	9.4
Number of Graduates	0
Students Transported	66

Teaching Staff Data

Average Teacher Salary	\$33,011
Avg Years of Experience	14.0
% with Advanced Degrees	7.1%
Certified Instructional Staff	12.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	14.959	14.959
KG-8	99.442	104.088
9-12	0.000	0.000
Total	114.401	119.047

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.823
Owner Occupied	\$6.348
Other Non-Ag/Utilities	\$13.593
Special Education	\$1.300
Capital Outlay	\$1.066
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$5,121,885
Owner Occupied	\$25,513,634
Other Non-Ag/Utilities	\$26,186,054
Total	\$56,821,573

Ending Fund Balance

General	\$516,047
Capital Outlay	\$68,038
Special Education	\$75,207
Pension	\$87,742

Cost per ADM*

Educational Funds	\$11,043
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$327,382
Special Education	\$39,703
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$367,085

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Big Stone City School District 25-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$767,124	\$62,966	\$105,308	\$13,244
County	\$2,205	\$0	\$0	\$0
State	\$335,789	\$0	\$39,703	\$0
Federal	\$59,040	\$0	\$33,580	\$0
Total	\$1,164,157	\$62,966	\$178,591	\$13,244

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$79,683	\$78,223

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$769,044	\$10,779	\$148,832	\$15,150
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,045	\$0	\$47,954	\$0
Administration Services	\$83,113	\$2,564	\$0	\$0
Fiscal Services	\$63,112	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$26,643	\$0	\$0
Operation/Maint. Services	\$115,636	\$19,555	\$0	\$0
Transportation Services	\$41,139	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$13,336	\$0	\$0	\$0
Total Expenditures	\$1,149,425	\$59,541	\$196,786	\$15,150

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$530,237	\$111,567	\$225,152	\$58,788	\$15,121	\$2,941
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,733	\$13,093	\$24,721	\$2,280	\$1,172	\$0
Administration Services	\$53,294	\$8,866	\$17,301	\$3,381	\$2,564	\$270
Fiscal Services	\$39,605	\$5,262	\$5,124	\$3,345	\$0	\$9,776
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$26,643	\$0
Operation/Maint. Services	\$41,671	\$8,767	\$65,705	\$17,249	\$1,800	\$0
Transportation Services	\$3,360	\$646	\$37,133	\$0	\$0	\$0
Other Support Services	\$30,145	\$2,337	\$2,692	\$42,958	\$0	\$92
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$6,232	\$640	\$4,659	\$1,806	\$0	\$0
Total Expenditures	\$775,277	\$151,178	\$382,487	\$129,807	\$47,300	\$13,079

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620-0009

Home County: Perkins

Area in Square Miles: 1,335

Student Data

Fall 2011 PK-12 Enrollment	143
Fall 2011 K-12 Fall Enrollment	143
Fall 2011 State Aid Fall Enrollment	143.00
Open Enrolled Students Rec'd	20
Home School ADM	27.00
December 2011 Federal Child Count	21
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	42.0%
District Dropout Rate	0.0%
District Attendance Rate	94.5%
Student to Staff Ratio	8.1
Number of Graduates	8
Students Transported	46

Teaching Staff Data

Average Teacher Salary	\$32,281
Avg Years of Experience	13.5
% with Advanced Degrees	15.0%
Certified Instructional Staff	17.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	86.092	90.680
9-12	48.582	51.887
Total	134.674	142.567

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.705
Owner Occupied	\$6.152
Other Non-Ag/Utilities	\$13.174
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$122,207,533
Owner Occupied	\$8,119,990
Other Non-Ag/Utilities	\$5,217,738
Total	\$135,545,261

Ending Fund Balance

General	\$845,418
Capital Outlay	\$536,073
Special Education	\$35,711
Pension	\$47,209

Cost per ADM*

Educational Funds	\$11,192
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$417,577
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$521,217

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bison School District 52-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$699,317	\$259,429	\$190,636	\$37,770
County	\$11,892	\$0	\$0	\$0
State	\$543,171	\$0	\$0	\$0
Federal	\$168,905	\$5,781	\$0	\$0
Total	\$1,423,285	\$265,210	\$190,636	\$37,770

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$19,567	\$0
Enterprise Funds	\$72,050	\$77,604

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$724,156	\$20,349	\$17,852	\$26,000
PK Instruction	\$0	\$0	\$13,000	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,601	\$5,281	\$11,172	\$2,400
Administration Services	\$159,828	\$2,534	\$153,242	\$6,200
Fiscal Services	\$47,171	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$116,436	\$75,075	\$0	\$400
Transportation Services	\$77,337	\$35,300	\$4,102	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,714	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,452	\$631	\$0	\$0
Total Expenditures	\$1,308,694	\$139,170	\$199,367	\$35,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$549,198	\$159,792	\$11,164	\$54,013	\$5,781	\$8,409
PK Instruction	\$0	\$0	\$13,000	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,413	\$12,987	\$18,809	\$3,551	\$4,886	\$1,807
Administration Services	\$198,839	\$61,675	\$51,913	\$4,478	\$0	\$4,898
Fiscal Services	\$29,742	\$10,954	\$4,709	\$1,272	\$0	\$494
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$50,369	\$16,242	\$93,898	\$19,211	\$0	\$12,191
Transportation Services	\$4,072	\$305	\$88,062	\$0	\$24,300	\$0
Other Support Services	\$29,163	\$8,258	\$0	\$37,588	\$0	\$2,595
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$12,714	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$45,132	\$4,959	\$30,870	\$6,538	\$0	\$4,583
Total Expenditures	\$975,642	\$275,172	\$312,425	\$126,651	\$34,967	\$34,977

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

Student Data

Fall 2011 PK-12 Enrollment	565
Fall 2011 K-12 Fall Enrollment	532
Fall 2011 State Aid Fall Enrollment	535.00
Open Enrolled Students Rec'd	32
Home School ADM	19.00
December 2011 Federal Child Count	82
% Special Needs Students	14.5%
% Eligible for Free/Red. Lunch*	43.4%
District Dropout Rate	0.8%
District Attendance Rate	96.6%
Student to Staff Ratio	12.6
Number of Graduates	39
Students Transported	103

Teaching Staff Data

Average Teacher Salary	\$34,340
Avg Years of Experience	16.2
% with Advanced Degrees	35.6%
Certified Instructional Staff	45.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.297	34.154
KG-8	315.974	324.884
9-12	175.899	184.389
Total	525.171	543.427

American College Test (ACT) *

English	20.7
Math	21.1
Reading	21.5
Science	22.5
Composite Score	21.5
Number Tested	31

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.557
Owner Occupied	\$5.906
Other Non-Ag/Utilities	\$12.648
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$167,489,090
Owner Occupied	\$56,619,288
Other Non-Ag/Utilities	\$23,516,685
Total	\$247,625,063

Ending Fund Balance

General	\$250,624
Capital Outlay	\$465,249
Special Education	\$30,720
Pension	\$188,790

Cost per ADM*

Educational Funds	\$8,650
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,846,885
Special Education	\$216,366
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$165,821
Total State Aid	\$2,229,072

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bon Homme School District 04-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,452,683	\$885,827	\$337,500	\$71,518	Bond Redemption	\$0	\$0
County	\$19,968	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,901,981	\$0	\$382,187	\$0	Other Special Funds	\$458,194	\$0
Federal	\$183,124	\$1,568	\$0	\$0	Enterprise Funds	\$316,970	\$312,979
Total	\$3,557,755	\$887,395	\$719,687	\$71,518			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,847,805	\$118,546	\$599,663	\$0
PK Instruction	\$19,810	\$0	\$44,062	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,050	\$1,727	\$47,385	\$0
Administration Services	\$523,602	\$6,150	\$54,179	\$0
Fiscal Services	\$89,830	\$1,164	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$9,960	\$0	\$0
Operation/Maint. Services	\$623,177	\$473,285	\$0	\$0
Transportation Services	\$139,742	\$24,527	\$1,635	\$0
Other Support Services	\$15,708	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$56,746
Debt Service	\$0	\$268,620	\$0	\$0
Co-Curricular	\$184,057	\$27,849	\$0	\$0
Total Expenditures	\$3,690,781	\$931,827	\$746,924	\$56,746

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,739,734	\$503,445	\$143,627	\$175,559	\$2,544	\$1,105
PK Instruction	\$14,800	\$4,668	\$44,272	\$132	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,626	\$45,769	\$74,839	\$4,212	\$1,475	\$2,242
Administration Services	\$394,762	\$134,926	\$40,486	\$1,665	\$313	\$11,778
Fiscal Services	\$57,648	\$21,057	\$9,586	\$519	\$0	\$2,184
Fac./Acquis./Const. Services	\$0	\$0	\$9,960	\$0	\$0	\$0
Operation/Maint. Services	\$191,802	\$67,345	\$307,830	\$64,124	\$443,361	\$22,000
Transportation Services	\$0	\$0	\$165,904	\$0	\$0	\$0
Other Support Services	\$6,409	\$3,667	\$310,541	\$3,873	\$0	\$4,197
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$55,364	\$1,382	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$268,620
Co-Curricular	\$90,100	\$13,092	\$58,811	\$42,782	\$0	\$7,120
Total Expenditures	\$2,718,245	\$795,351	\$1,165,856	\$292,866	\$447,693	\$319,246

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Bowdle School District 22-1

3083 2nd Ave, Bowdle, SD 57428-0563

Home County: Edmunds

Area in Square Miles: 275

Student Data

Fall 2011 PK-12 Enrollment	147
Fall 2011 K-12 Fall Enrollment	147
Fall 2011 State Aid Fall Enrollment	147.00
Open Enrolled Students Rec'd	18
Home School ADM	0.00
December 2011 Federal Child Count	16
% Special Needs Students	10.9%
% Eligible for Free/Red. Lunch*	35.4%
District Dropout Rate	1.5%
District Attendance Rate	96.7%
Student to Staff Ratio	9.7
Number of Graduates	13
Students Transported	59

Teaching Staff Data

Average Teacher Salary	\$33,221
Avg Years of Experience	19.2
% with Advanced Degrees	17.6%
Certified Instructional Staff	15.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	100.084	103.717
9-12	38.229	39.301
Total	138.313	143.017

American College Test (ACT) *

English	17.8
Math	17.5
Reading	19.2
Science	19.5
Composite Score	18.5
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.026
Owner Occupied	\$6.685
Other Non-Ag/Utilities	\$14.315
Special Education	\$1.400
Capital Outlay	\$1.319
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$91,208,903
Owner Occupied	\$7,962,226
Other Non-Ag/Utilities	\$10,332,556
Total	\$109,503,685

Ending Fund Balance

General	\$517,838
Capital Outlay	\$53,206
Special Education	\$138,281
Pension	\$0

Cost per ADM*

Educational Funds	\$8,740
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$466,962
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$466,962

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bowdle School District 22-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$661,254	\$141,856	\$149,029	\$31,692	Bond Redemption	\$0	\$0
County	\$16,344	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$486,794	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$33,222	\$16,875	\$31,911	\$0	Enterprise Funds	\$77,470	\$74,283
Total	\$1,197,615	\$158,731	\$180,940	\$31,692			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$620,753	\$20,124	\$65,646	\$31,664
PK Instruction	\$0	\$0	\$17,784	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$14,252	\$16,875	\$33,007	\$0
Administration Services	\$99,192	\$0	\$19,332	\$0
Fiscal Services	\$51,060	\$3,375	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$123,369	\$54,623	\$0	\$0
Transportation Services	\$97,843	\$26,200	\$104	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$12,568	\$0	\$0
Co-Curricular	\$81,640	\$0	\$0	\$0
Total Expenditures	\$1,088,108	\$133,765	\$135,872	\$31,664

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$498,413	\$143,401	\$57,367	\$39,005	\$0	\$0
PK Instruction	\$0	\$0	\$17,784	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,976	\$2,272	\$34,417	\$17,469	\$0	\$0
Administration Services	\$71,663	\$10,394	\$29,963	\$0	\$0	\$6,504
Fiscal Services	\$37,592	\$10,585	\$4,983	\$1,275	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$51,783	\$22,986	\$97,609	\$5,614	\$0	\$0
Transportation Services	\$30,275	\$6,253	\$5,104	\$56,316	\$26,200	\$0
Other Support Services	\$21,891	\$13,774	\$0	\$38,367	\$0	\$251
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,568
Co-Curricular	\$58,153	\$12,754	\$4,519	\$4,907	\$0	\$1,306
Total Expenditures	\$779,746	\$222,419	\$251,746	\$162,953	\$26,200	\$20,629

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 126

Student Data

Fall 2011 PK-12 Enrollment	3,364
Fall 2011 K-12 Fall Enrollment	3,356
Fall 2011 State Aid Fall Enrollment	3,372.94
Open Enrolled Students Rec'd	133
Home School ADM	124.62
December 2011 Federal Child Count	359
% Special Needs Students	10.7%
% Eligible for Free/Red. Lunch*	3.2%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	17.7
Number of Graduates	215
Students Transported	1,634

Teaching Staff Data

Average Teacher Salary	\$40,122
Avg Years of Experience	13.5
% with Advanced Degrees	34.7%
Certified Instructional Staff	190.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	7.000	7.000
KG-8	2,333.770	2,407.087
9-12	897.737	946.779
Total	3,238.507	3,360.866

American College Test (ACT) *

English	23.1
Math	23.9
Reading	23.4
Science	23.3
Composite Score	23.6
Number Tested	178

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$3.000
Bond Redemption	\$1.511
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$100,434,278
Owner Occupied	\$822,157,818
Other Non-Ag/Utilities	\$308,914,632
Total	\$1,231,506,728

Ending Fund Balance

General	\$4,615,570
Capital Outlay	\$2,666,208
Special Education	\$1,099,194
Pension	\$574,551

Cost per ADM*

Educational Funds	\$6,286
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$9,205,359
Special Education	\$1,248,378
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,453,737

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$7,500,847	\$3,648,948	\$1,686,947	\$368,795	Bond Redemption	\$1,965,653	\$1,857,246
County	\$187,456	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$9,824,487	\$0	\$1,448,378	\$0	Other Special Funds	\$0	\$0
Federal	\$316,804	\$0	\$522,947	\$0	Enterprise Funds	\$1,852,671	\$1,744,480
Total	\$17,829,595	\$3,648,948	\$3,658,272	\$368,795			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,436,069	\$424,761	\$1,906,813	\$72,273
PK Instruction	\$0	\$0	\$318,032	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,200,852	\$102,753	\$969,678	\$8,321
Administration Services	\$1,678,405	\$19,635	\$151,509	\$11,701
Fiscal Services	\$247,511	\$0	\$0	\$1,818
Fac./Acquis./Const. Services	\$0	\$1,036,804	\$0	\$0
Operation/Maint. Services	\$2,354,346	\$1,415,233	\$0	\$9,768
Transportation Services	\$912,028	\$242,778	\$202,471	\$1,076
Other Support Services	\$34,545	\$74,178	\$2,142	\$265
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$112,436
Debt Service	\$0	\$292,983	\$0	\$0
Co-Curricular	\$570,813	\$20,466	\$0	\$3,136
Total Expenditures	\$17,434,569	\$3,629,591	\$3,550,646	\$220,794

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,546,888	\$3,003,672	\$455,192	\$376,618	\$432,731	\$24,815
PK Instruction	\$210,060	\$103,039	\$1,289	\$1,870	\$1,774	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,310,696	\$459,713	\$366,677	\$27,252	\$116,820	\$446
Administration Services	\$1,256,106	\$444,820	\$96,299	\$23,357	\$19,635	\$21,033
Fiscal Services	\$179,918	\$55,829	\$9,015	\$3,624	\$0	\$943
Fac./Acquis./Const. Services	\$0	\$0	\$127,136	\$0	\$909,668	\$0
Operation/Maint. Services	\$1,026,123	\$458,245	\$1,150,445	\$174,149	\$855,357	\$115,029
Transportation Services	\$677,073	\$106,130	\$58,177	\$245,696	\$242,778	\$28,499
Other Support Services	\$541,457	\$220,792	\$98,049	\$954,956	\$0	\$23,588
Community Services	\$13,651	\$1,332	\$0	\$1,786	\$0	\$0
Non-Programmed	\$0	\$112,436	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,150,229
Co-Curricular	\$329,392	\$64,438	\$113,583	\$63,761	\$20,466	\$2,776
Total Expenditures	\$14,091,364	\$5,030,446	\$2,475,862	\$1,873,069	\$2,599,229	\$2,367,358

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Bridgewater-Emery School District 30-3

510 N Main, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

Student Data

Fall 2011 PK-12 Enrollment	307
Fall 2011 K-12 Fall Enrollment	307
Fall 2011 State Aid Fall Enrollment	309.00
Open Enrolled Students Rec'd	32
Home School ADM	17.00
December 2011 Federal Child Count	41
% Special Needs Students	13.4%
% Eligible for Free/Red. Lunch*	16.0%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	11.5
Number of Graduates	19
Students Transported	82

Teaching Staff Data

Average Teacher Salary	\$34,520
Avg Years of Experience	18.0
% with Advanced Degrees	17.2%
Certified Instructional Staff	26.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	219.903	224.988
9-12	77.702	80.326
Total	297.605	305.314

American College Test (ACT) *

English	20.6
Math	21.1
Reading	21.4
Science	21.2
Composite Score	21.2
Number Tested	20

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.115
Owner Occupied	\$5.172
Other Non-Ag/Utilities	\$11.076
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.821
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$161,961,387
Owner Occupied	\$26,741,473
Other Non-Ag/Utilities	\$19,478,593
Total	\$208,181,453

Ending Fund Balance

General	\$1,524,720
Capital Outlay	\$624,647
Special Education	\$195,648
Pension	\$201,376

Cost per ADM*

Educational Funds	\$7,876
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$942,185
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$93,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,035,185

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Bridgewater-Emery School District 30-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,035,392	\$492,584	\$307,939	\$61,490	Bond Redemption	\$0	\$0
County	\$14,140	\$0	\$0	\$71	Capital Projects	\$0	\$0
State	\$1,067,762	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$101,536	\$543	\$330	\$0	Enterprise Funds	\$169,238	\$185,502
Total	\$2,218,830	\$493,127	\$308,269	\$61,561			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,125,942	\$157,921	\$186,892	\$49,249
PK Instruction	\$0	\$0	\$27,358	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,614	\$6,403	\$71,358	\$1,098
Administration Services	\$244,661	\$150	\$45,883	\$9,161
Fiscal Services	\$107,155	\$4,431	\$9,278	\$5,270
Fac./Acquis./Const. Services	\$0	\$4,275	\$0	\$0
Operation/Maint. Services	\$160,254	\$170,896	\$0	\$4,342
Transportation Services	\$59,037	\$88,085	\$11,322	\$354
Other Support Services	\$0	\$20,914	\$213	\$4,186
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$105,252	\$17,518	\$0	\$2,739
Total Expenditures	\$1,904,915	\$470,592	\$353,204	\$76,400

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,043,421	\$235,686	\$67,280	\$173,575	\$0	\$42
PK Instruction	\$14,548	\$3,859	\$8,951	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,943	\$10,967	\$90,320	\$8,209	\$6,034	\$0
Administration Services	\$183,245	\$65,215	\$48,876	\$2,520	\$0	\$0
Fiscal Services	\$73,900	\$36,472	\$14,076	\$1,209	\$0	\$476
Fac./Acquis./Const. Services	\$0	\$0	\$4,275	\$0	\$0	\$0
Operation/Maint. Services	\$76,214	\$34,932	\$160,142	\$19,233	\$7,597	\$37,375
Transportation Services	\$6,866	\$896	\$147,621	\$14	\$3,400	\$0
Other Support Services	\$74,597	\$18,028	\$22,614	\$92,457	\$1,857	\$1,265
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$58,748	\$6,615	\$33,185	\$26,262	\$0	\$700
Total Expenditures	\$1,597,482	\$412,670	\$598,240	\$323,479	\$18,888	\$39,858

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Britton-Hecla School District 45-4

759 5th St, Britton, SD 57430

Home County: Marshall

Area in Square Miles: 661

Student Data

Fall 2011 PK-12 Enrollment	493
Fall 2011 K-12 Fall Enrollment	493
Fall 2011 State Aid Fall Enrollment	494.15
Open Enrolled Students Rec'd	63
Home School ADM	13.00
December 2011 Federal Child Count	64
% Special Needs Students	13.0%
% Eligible for Free/Red. Lunch*	41.8%
District Dropout Rate	0.4%
District Attendance Rate	94.9%
Student to Staff Ratio	14.1
Number of Graduates	43
Students Transported	142

Teaching Staff Data

Average Teacher Salary	\$40,796
Avg Years of Experience	19.2
% with Advanced Degrees	13.2%
Certified Instructional Staff	35.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	292.292	305.197
9-12	171.637	183.435
Total	463.929	488.632

American College Test (ACT) *

English	20.9
Math	20.9
Reading	20.8
Science	20.5
Composite Score	21.0
Number Tested	35

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.607
Capital Outlay	\$2.184
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$281,200,182
Owner Occupied	\$76,144,792
Other Non-Ag/Utilities	\$58,120,796
Total	\$415,465,770

Ending Fund Balance

General	\$929,994
Capital Outlay	\$537,796
Special Education	\$171,162
Pension	\$596,493

Cost per ADM*

Educational Funds	\$7,310
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$952,717
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$952,717

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Britton-Hecla School District 45-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,728,964	\$1,015,898	\$267,410	\$138,384	Bond Redemption	\$0	\$0
County	\$41,846	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,000,594	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$159,982	\$10,148	\$0	\$0	Enterprise Funds	\$262,196	\$269,821
Total	\$2,931,386	\$1,026,046	\$267,410	\$138,384			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,772,480	\$35,030	\$286,548	\$64,374
PK Instruction	\$0	\$0	\$5,383	\$0
Adult Instruction	\$7,691	\$0	\$0	\$0
Student/Staff Services	\$145,877	\$0	\$43,449	\$5,974
Administration Services	\$308,023	\$2,085	\$0	\$9,567
Fiscal Services	\$94,851	\$0	\$0	\$4,185
Fac./Acquis./Const. Services	\$0	\$188,596	\$0	\$0
Operation/Maint. Services	\$269,134	\$174,142	\$0	\$8,000
Transportation Services	\$155,423	\$106,344	\$2,228	\$2,675
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$63,245
Debt Service	\$0	\$402,613	\$0	\$0
Co-Curricular	\$172,845	\$12,336	\$0	\$0
Total Expenditures	\$2,926,325	\$921,145	\$337,608	\$158,020

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,601,347	\$365,619	\$55,979	\$100,458	\$35,030	\$0
PK Instruction	\$0	\$0	\$5,383	\$0	\$0	\$0
Adult Instruction	\$6,767	\$924	\$0	\$0	\$0	\$0
Student/Staff Services	\$109,323	\$22,596	\$57,042	\$2,285	\$4,054	\$0
Administration Services	\$218,350	\$68,791	\$27,419	\$3,030	\$2,085	\$0
Fiscal Services	\$69,392	\$18,908	\$9,499	\$1,237	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$188,596	\$0
Operation/Maint. Services	\$149,047	\$51,529	\$117,005	\$57,011	\$52,816	\$23,868
Transportation Services	\$109,345	\$22,465	\$10,737	\$88,624	\$24,500	\$11,000
Other Support Services	\$77,459	\$19,906	\$49,845	\$118,583	\$0	\$4,029
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$60,050	\$3,196	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$402,612
Co-Curricular	\$101,360	\$12,748	\$43,252	\$15,485	\$12,336	\$0
Total Expenditures	\$2,502,440	\$586,682	\$376,161	\$386,713	\$319,417	\$441,509

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Brookings School District 05-1

2130 8th St S, Brookings, SD 57006-3507

Home County: Brookings

Area in Square Miles: 194

Student Data

Fall 2011 PK-12 Enrollment	2,929
Fall 2011 K-12 Fall Enrollment	2,929
Fall 2011 State Aid Fall Enrollment	2,929.10
Open Enrolled Students Rec'd	73
Home School ADM	84.10
December 2011 Federal Child Count	370
% Special Needs Students	12.6%
% Eligible for Free/Red. Lunch*	23.1%
District Dropout Rate	0.8%
District Attendance Rate	95.9%
Student to Staff Ratio	15.7
Number of Graduates	165
Students Transported	680

Teaching Staff Data

Average Teacher Salary	\$39,517
Avg Years of Experience	16.6
% with Advanced Degrees	24.1%
Certified Instructional Staff	186.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,055.219	2,137.028
9-12	730.235	767.700
Total	2,785.453	2,904.728

American College Test (ACT) *

English	23.5
Math	24.9
Reading	24.3
Science	24.5
Composite Score	24.4
Number Tested	134

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.647
Owner Occupied	\$4.395
Other Non-Ag/Utilities	\$9.412
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.939
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$120,860,872
Owner Occupied	\$677,683,912
Other Non-Ag/Utilities	\$469,896,561
Total	\$1,268,441,345

Ending Fund Balance

General	\$3,873,755
Capital Outlay	\$2,190,497
Special Education	\$223,544
Pension	\$662,256

Cost per ADM*

Educational Funds	\$6,658
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$6,497,666
Special Education	\$726,252
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,223,918

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$8,863,276	\$3,822,960	\$1,862,212	\$383,673	Bond Redemption	\$1,220,815	\$1,189,825
County	\$281,096	\$0	\$0	\$0	Capital Projects	\$1,197	\$660,390
State	\$6,840,655	\$0	\$726,252	\$0	Other Special Funds	\$0	\$0
Federal	\$481,073	\$219,051	\$581,714	\$0	Enterprise Funds	\$1,283,632	\$1,267,403
Total	\$16,466,100	\$4,042,010	\$3,170,179	\$383,673			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,056,512	\$726,848	\$2,194,130	\$0
PK Instruction	\$0	\$0	\$165,231	\$0
Adult Instruction	\$8,255	\$0	\$0	\$0
Student/Staff Services	\$1,350,258	\$51,021	\$626,611	\$0
Administration Services	\$1,289,430	\$75	\$135,985	\$0
Fiscal Services	\$257,389	\$6,083	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,092,323	\$839,744	\$0	\$0
Transportation Services	\$355,127	\$23,695	\$146,382	\$0
Other Support Services	\$40,357	\$58,137	\$0	\$0
Community Services	\$20,852	\$0	\$0	\$0
Non-Programmed	\$11,521	\$0	\$0	\$406,945
Debt Service	\$0	\$1,914,868	\$0	\$0
Co-Curricular	\$782,861	\$39,805	\$0	\$0
Total Expenditures	\$16,264,886	\$3,660,276	\$3,268,339	\$406,945

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,507,876	\$2,908,025	\$367,712	\$1,143,756	\$50,231	(\$110)
PK Instruction	\$108,077	\$56,442	\$33	\$678	\$0	\$0
Adult Instruction	\$3,015	\$254	\$4,132	\$854	\$0	\$0
Student/Staff Services	\$1,401,903	\$458,869	\$50,970	\$59,806	\$51,021	\$5,321
Administration Services	\$1,015,378	\$279,201	\$83,644	\$10,455	\$0	\$36,810
Fiscal Services	\$171,923	\$53,078	\$6,533	\$26,384	\$0	\$5,554
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$11,305	\$649,085	\$0
Operation/Maint. Services	\$649,597	\$268,884	\$1,627,054	\$318,780	\$0	\$67,750
Transportation Services	\$233,119	\$66,682	\$56,213	\$137,499	\$20,000	\$11,691
Other Support Services	\$428,008	\$215,361	\$101,037	\$586,412	\$0	\$21,806
Community Services	\$26,249	\$2,912	\$0	\$4,965	\$0	\$0
Non-Programmed	\$403,011	\$2,434	\$0	\$0	\$0	\$13,021
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,104,692
Co-Curricular	\$542,775	\$93,338	\$83,011	\$103,182	\$0	\$360
Total Expenditures	\$13,490,931	\$4,405,480	\$2,380,339	\$2,404,076	\$770,337	\$3,266,895

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory

Area in Square Miles: 350

Student Data

Fall 2011 PK-12 Enrollment	207
Fall 2011 K-12 Fall Enrollment	189
Fall 2011 State Aid Fall Enrollment	189.00
Open Enrolled Students Rec'd	11
Home School ADM	10.00
December 2011 Federal Child Count	28
% Special Needs Students	13.5%
% Eligible for Free/Red. Lunch*	66.1%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	11.0
Number of Graduates	14
Students Transported	98

Teaching Staff Data

Average Teacher Salary	\$34,979
Avg Years of Experience	18.2
% with Advanced Degrees	18.2%
Certified Instructional Staff	18.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.657	17.371
KG-8	119.740	124.907
9-12	58.723	61.500
Total	195.120	203.778

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.519
Owner Occupied	\$7.503
Other Non-Ag/Utilities	\$16.068
Special Education	\$1.400
Capital Outlay	\$1.540
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$96,937,829
Owner Occupied	\$13,299,218
Other Non-Ag/Utilities	\$6,676,576
Total	\$116,913,623

Ending Fund Balance

General	\$346,357
Capital Outlay	\$139,586
Special Education	\$853
Pension	\$28

Cost per ADM*

Educational Funds	\$9,791
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$700,770
Special Education	\$42,961
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$45,762
Total State Aid	\$789,493

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Burke School District 26-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$788,898	\$293,459	\$173,006	\$35,292	Bond Redemption	\$4,295	\$0
County	\$12,937	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$733,416	\$0	\$88,723	\$0	Other Special Funds	\$0	\$0
Federal	\$104,925	\$44,212	\$0	\$0	Enterprise Funds	\$109,331	\$110,470
Total	\$1,640,175	\$337,671	\$261,729	\$35,292			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$805,831	\$58,376	\$204,217	\$32,840
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,545	\$103,683	\$50,294	\$0
Administration Services	\$242,286	\$0	\$0	\$2,424
Fiscal Services	\$70,539	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$150,382	\$75,409	\$0	\$0
Transportation Services	\$78,525	\$28,070	\$582	\$0
Other Support Services	\$5,821	\$0	\$0	\$0
Community Services	\$25,849	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$225	\$0	\$0
Co-Curricular	\$101,847	\$7,011	\$0	\$0
Total Expenditures	\$1,549,625	\$272,774	\$255,093	\$35,264

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$782,631	\$210,988	\$35,860	\$69,264	\$0	\$2,522
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,518	\$8,540	\$55,148	\$113,051	\$0	\$265
Administration Services	\$157,209	\$58,764	\$16,997	\$3,471	\$0	\$8,269
Fiscal Services	\$51,977	\$13,872	\$2,373	\$1,529	\$0	\$788
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$58,988	\$24,737	\$99,086	\$28,501	\$0	\$14,478
Transportation Services	\$36,958	\$8,512	\$20,084	\$37,781	\$0	\$3,842
Other Support Services	\$36,585	\$16,477	\$560	\$61,320	\$0	\$1,349
Community Services	\$22,649	\$2,772	\$428	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225
Co-Curricular	\$64,923	\$8,019	\$18,045	\$14,029	\$0	\$3,842
Total Expenditures	\$1,257,438	\$352,681	\$248,581	\$328,946	\$0	\$35,580

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Canistota School District 43-1

431 4th Ave, Canistota, SD 57012-0008

Home County: Mc Cook

Area in Square Miles: 98

Student Data

Fall 2011 PK-12 Enrollment	226
Fall 2011 K-12 Fall Enrollment	226
Fall 2011 State Aid Fall Enrollment	230.00
Open Enrolled Students Rec'd	57
Home School ADM	1.00
December 2011 Federal Child Count	37
% Special Needs Students	16.4%
% Eligible for Free/Red. Lunch*	23.0%
District Dropout Rate	0.9%
District Attendance Rate	97.3%
Student to Staff Ratio	10.8
Number of Graduates	20
Students Transported	75

Teaching Staff Data

Average Teacher Salary	\$33,586
Avg Years of Experience	14.0
% with Advanced Degrees	9.5%
Certified Instructional Staff	20.0
Classroom Staff	1.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	146.307	150.036
9-12	74.918	77.395
Total	221.225	227.431

American College Test (ACT) *

English	21.3
Math	20.8
Reading	21.5
Science	22.8
Composite Score	21.8
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$74,674,812
Owner Occupied	\$30,171,329
Other Non-Ag/Utilities	\$11,509,643
Total	\$116,355,784

Ending Fund Balance

General	\$686,674
Capital Outlay	\$451,917
Special Education	\$16,940
Pension	\$85,108

Cost per ADM*

Educational Funds	\$8,189
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$950,168
Special Education	\$41,070
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$139,532
Total State Aid	\$1,130,770

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Canistota School District 43-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$490,569	\$359,558	\$162,261	\$33,725
County	\$10,024	\$0	\$0	\$0
State	\$971,343	\$0	\$180,602	\$0
Federal	\$71,062	\$112	\$60	\$13
Total	\$1,542,998	\$359,670	\$342,923	\$33,738

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$238,330	\$215,710
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$122,280	\$124,693

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$870,631	\$80,922	\$189,468	\$36,948
PK Instruction	\$0	\$0	\$14,860	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,042	\$2,674	\$35,416	\$3,052
Administration Services	\$180,654	\$195	\$49,346	\$7,637
Fiscal Services	\$41,583	\$2,800	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$166,612	\$40,642	\$0	\$3,569
Transportation Services	\$58,507	\$2,427	\$23,446	\$531
Other Support Services	\$0	\$18,821	\$16,011	\$2,164
Community Services	\$9,341	\$0	\$0	\$26
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$448,665	\$0	\$0
Co-Curricular	\$97,670	\$18,017	\$0	\$2,904
Total Expenditures	\$1,558,040	\$615,163	\$338,726	\$56,830

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$778,302	\$189,301	\$106,203	\$77,537	\$26,627	\$0
PK Instruction	\$5,653	\$1,292	\$7,916	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,290	\$15,262	\$85,911	\$2,741	\$1,979	\$0
Administration Services	\$153,326	\$47,080	\$31,933	\$3,329	\$0	\$2,163
Fiscal Services	\$0	\$0	\$47,981	\$3,764	\$0	\$1,915
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$58,856	\$9,343	\$98,897	\$29,227	\$0	\$14,499
Transportation Services	\$44,165	\$6,053	\$9,812	\$24,881	\$0	\$0
Other Support Services	\$41,923	\$6,564	\$38,333	\$68,535	\$0	\$6,335
Community Services	\$8,264	\$658	\$43	\$298	\$0	\$104
Non-Programmed	\$0	\$0	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$664,375
Co-Curricular	\$65,270	\$7,392	\$29,454	\$10,597	\$5,185	\$693
Total Expenditures	\$1,224,049	\$282,945	\$457,383	\$220,909	\$33,791	\$690,084

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Canton School District 41-1

800 N Main, Canton, SD 57013

Home County: Lincoln

Area in Square Miles: 194

Student Data

Fall 2011 PK-12 Enrollment	846
Fall 2011 K-12 Fall Enrollment	846
Fall 2011 State Aid Fall Enrollment	850.65
Open Enrolled Students Rec'd	14
Home School ADM	21.35
December 2011 Federal Child Count	129
% Special Needs Students	15.2%
% Eligible for Free/Red. Lunch*	31.9%
District Dropout Rate	0.3%
District Attendance Rate	96.0%
Student to Staff Ratio	13.9
Number of Graduates	56
Students Transported	263

Teaching Staff Data

Average Teacher Salary	\$35,049
Avg Years of Experience	14.0
% with Advanced Degrees	32.3%
Certified Instructional Staff	61.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	562.149	579.810
9-12	238.760	254.411
Total	800.909	834.221

American College Test (ACT) *

English	19.8
Math	20.6
Reading	21.2
Science	20.6
Composite Score	20.7
Number Tested	37

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.590
Bond Redemption	\$1.077
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$185,709,314
Owner Occupied	\$208,170,307
Other Non-Ag/Utilities	\$56,933,523
Total	\$450,813,144

Ending Fund Balance

General	\$2,586,085
Capital Outlay	\$265,800
Special Education	\$2,882
Pension	\$267,370

Cost per ADM*

Educational Funds	\$6,844
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,246,434
Special Education	\$246,164
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$163,050
Total State Aid	\$2,655,648

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Canton School District 41-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,077,389	\$1,169,878	\$707,248	\$138,496	Bond Redemption	\$500,514	\$488,900
County	\$32,455	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$2,380,911	\$0	\$409,214	\$0	Other Special Funds	\$0	\$0
Federal	\$215,874	\$0	\$930	\$0	Enterprise Funds	\$362,597	\$363,296
Total	\$4,706,628	\$1,169,878	\$1,117,392	\$138,496			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,400,764	\$109,708	\$801,455	\$102,988
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$353,989	\$3,706	\$125,685	\$0
Administration Services	\$483,088	\$474	\$71,675	\$19,016
Fiscal Services	\$141,424	\$0	\$45,384	\$5,880
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$494,795	\$365,311	\$0	\$12,996
Transportation Services	\$0	\$317,885	\$41,470	\$0
Other Support Services	\$857	\$26,567	\$1,674	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$90,848
Debt Service	\$0	\$241,655	\$0	\$0
Co-Curricular	\$399,495	\$27,351	\$0	\$0
Total Expenditures	\$4,274,412	\$1,092,657	\$1,087,343	\$231,728

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,408,294	\$446,502	\$301,287	\$257,697	\$0	\$1,135
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$273,313	\$52,776	\$139,080	\$11,969	\$2,727	\$3,514
Administration Services	\$383,231	\$115,903	\$22,324	\$3,757	\$0	\$49,038
Fiscal Services	\$98,470	\$22,981	\$64,525	\$6,108	\$0	\$604
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$234,235	\$49,048	\$352,962	\$232,561	\$4,296	\$0
Transportation Services	\$9,076	\$1,594	\$346,288	\$2,396	\$0	\$0
Other Support Services	\$2,173	\$358	\$356,767	\$21,983	\$0	\$11,111
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$90,848	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$730,555
Co-Curricular	\$288,341	\$42,962	\$42,665	\$52,278	\$0	\$600
Total Expenditures	\$3,787,981	\$732,124	\$1,625,898	\$588,749	\$7,023	\$796,557

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

Student Data

Fall 2011 PK-12 Enrollment	297
Fall 2011 K-12 Fall Enrollment	282
Fall 2011 State Aid Fall Enrollment	286.00
Open Enrolled Students Rec'd	35
Home School ADM	13.00
December 2011 Federal Child Count	29
% Special Needs Students	9.8%
% Eligible for Free/Red. Lunch*	32.6%
District Dropout Rate	0.9%
District Attendance Rate	96.8%
Student to Staff Ratio	15.2
Number of Graduates	22
Students Transported	73

Teaching Staff Data

Average Teacher Salary	\$34,988
Avg Years of Experience	16.0
% with Advanced Degrees	14.3%
Certified Instructional Staff	19.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	15.593	15.593
KG-8	189.052	194.025
9-12	80.373	84.173
Total	285.018	293.790

American College Test (ACT) *

English	21.6
Math	19.4
Reading	21.8
Science	21.7
Composite Score	21.3
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.475
Owner Occupied	\$5.770
Other Non-Ag/Utilities	\$12.356
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$82,938,097
Owner Occupied	\$36,215,198
Other Non-Ag/Utilities	\$14,660,889
Total	\$133,814,184

Ending Fund Balance

General	\$655,563
Capital Outlay	\$205,525
Special Education	\$61,212
Pension	\$109,156

Cost per ADM*

Educational Funds	\$7,237
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,042,426
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,042,426

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Castlewood School District 28-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$826,453	\$260,506	\$193,958	\$39,680
County	\$8,353	\$160	\$112	\$24
State	\$1,064,889	\$0	\$0	\$0
Federal	\$85,258	\$0	\$0	\$0
Total	\$1,984,952	\$260,667	\$194,070	\$39,704

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$154,765	\$155,139

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$947,786	\$55,858	\$199,889	\$30,000
PK Instruction	\$20,877	\$0	\$10,583	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$176,117	\$17,205	\$18,924	\$0
Administration Services	\$234,152	\$0	\$23,994	\$0
Fiscal Services	\$69,696	\$4,970	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$14,860	\$0	\$0
Operation/Maint. Services	\$189,553	\$40,632	\$0	\$0
Transportation Services	\$83,453	\$3,250	\$2,165	\$0
Other Support Services	\$0	\$1,005	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,183
Debt Service	\$0	\$98,070	\$0	\$0
Co-Curricular	\$151,401	\$3,045	\$0	\$0
Total Expenditures	\$1,873,036	\$238,895	\$255,555	\$50,183

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$749,057	\$201,665	\$194,647	\$85,142	\$1,936	\$1,087
PK Instruction	\$22,400	\$7,655	\$1,290	\$115	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,892	\$41,155	\$25,012	\$21,575	\$4,930	\$2,683
Administration Services	\$159,549	\$60,711	\$22,712	\$5,824	\$0	\$9,349
Fiscal Services	\$51,352	\$7,758	\$11,877	\$775	\$0	\$2,905
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$14,860	\$0
Operation/Maint. Services	\$60,847	\$21,164	\$98,041	\$32,091	\$3,533	\$14,509
Transportation Services	\$30,613	\$4,729	\$23,868	\$23,129	\$3,250	\$3,279
Other Support Services	\$47,736	\$18,951	\$6,918	\$75,863	\$0	\$3,018
Community Services	\$2,334	\$319	\$680	\$281	\$0	\$44
Non-Programmed	\$18,748	\$1,434	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$98,070
Co-Curricular	\$75,474	\$9,687	\$30,517	\$36,443	\$0	\$2,326
Total Expenditures	\$1,335,002	\$375,228	\$415,562	\$281,238	\$28,509	\$137,270

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

Student Data

Fall 2011 PK-12 Enrollment	237
Fall 2011 K-12 Fall Enrollment	209
Fall 2011 State Aid Fall Enrollment	209.00
Open Enrolled Students Rec'd	31
Home School ADM	10.00
December 2011 Federal Child Count	33
% Special Needs Students	13.9%
% Eligible for Free/Red. Lunch*	38.3%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	9.6
Number of Graduates	19
Students Transported	75

Teaching Staff Data

Average Teacher Salary	\$33,581
Avg Years of Experience	15.3
% with Advanced Degrees	18.5%
Certified Instructional Staff	24.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	27.251	28.658
KG-8	140.217	146.390
9-12	64.841	67.260
Total	232.309	242.308

American College Test (ACT) *

English	20.4
Math	23.2
Reading	23.5
Science	23.0
Composite Score	22.5
Number Tested	13

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.273
Owner Occupied	\$5.434
Other Non-Ag/Utilities	\$11.638
Special Education	\$1.400
Capital Outlay	\$1.400
Bond Redemption	\$0.834
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$120,440,991
Owner Occupied	\$30,832,553
Other Non-Ag/Utilities	\$7,699,178
Total	\$158,972,722

Ending Fund Balance

General	\$555,407
Capital Outlay	\$45,156
Special Education	\$295
Pension	\$815

Cost per ADM*

Educational Funds	\$9,352
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$750,236
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$750,236

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Centerville School District 60-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$731,907	\$217,861	\$233,969	\$47,271	Bond Redemption	\$134,163	\$163,000
County	\$13,783	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$786,022	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$65,665	\$0	\$58,523	\$0	Enterprise Funds	\$106,157	\$122,795
Total	\$1,597,377	\$217,861	\$292,492	\$47,271			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,028,810	\$51,702	\$180,879	\$38,999
PK Instruction	\$0	\$0	\$46,620	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,419	\$3,668	\$72,834	\$1,197
Administration Services	\$161,984	\$0	\$9,291	\$6,312
Fiscal Services	\$97,804	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$145,513	\$68,302	\$0	\$0
Transportation Services	\$30,681	\$23,339	\$3,700	\$0
Other Support Services	\$0	\$1,766	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$103,117	\$25,963	\$0	\$2,661
Total Expenditures	\$1,649,328	\$174,740	\$313,323	\$49,169

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$841,677	\$357,317	\$19,881	\$44,063	\$37,157	\$295
PK Instruction	\$30,493	\$15,661	\$0	\$466	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$85,007	\$12,297	\$50,751	\$3,708	\$6,999	\$355
Administration Services	\$112,500	\$44,880	\$12,556	\$622	\$0	\$7,028
Fiscal Services	\$62,873	\$29,692	\$172	\$4,422	\$0	\$645
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$77,956	\$22,351	\$82,161	\$11,200	\$1,965	\$18,181
Transportation Services	\$15,071	\$1,153	\$13,331	\$24,401	\$0	\$3,764
Other Support Services	\$36,755	\$2,822	\$446	\$54,751	\$1,766	\$2,210
Community Services	\$21,564	\$2,286	\$270	\$1,691	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$500	\$0	\$0	\$162,500
Co-Curricular	\$60,505	\$7,705	\$5,304	\$33,746	\$11,169	\$13,313
Total Expenditures	\$1,344,401	\$496,164	\$185,372	\$179,070	\$59,056	\$208,291

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Student Data

Fall 2011 PK-12 Enrollment	907
Fall 2011 K-12 Fall Enrollment	907
Fall 2011 State Aid Fall Enrollment	907.95
Open Enrolled Students Rec'd	25
Home School ADM	29.00
December 2011 Federal Child Count	136
% Special Needs Students	15.0%
% Eligible for Free/Red. Lunch*	47.3%
District Dropout Rate	1.9%
District Attendance Rate	95.1%
Student to Staff Ratio	11.6
Number of Graduates	50
Students Transported	327

Teaching Staff Data

Average Teacher Salary	\$34,725
Avg Years of Experience	16.1
% with Advanced Degrees	38.0%
Certified Instructional Staff	78.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	576.932	606.164
9-12	264.024	278.108
Total	840.956	884.272

American College Test (ACT) *

English	19.8
Math	21.0
Reading	21.3
Science	20.6
Composite Score	20.9
Number Tested	40

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.113
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$206,367,439
Owner Occupied	\$87,385,050
Other Non-Ag/Utilities	\$64,059,880
Total	\$357,812,369

Ending Fund Balance

General	\$1,182,083
Capital Outlay	\$1,186,877
Special Education	\$7,145
Pension	\$94,603

Cost per ADM*

Educational Funds	\$9,049
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,798,774
Special Education	\$504,904
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$251,372
Total State Aid	\$3,555,050

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,907,789	\$1,070,558	\$519,706	\$105,623
County	\$50,040	\$0	\$0	\$0
State	\$2,891,053	\$0	\$756,276	\$0
Federal	\$1,740,438	\$0	\$248,446	\$0
Total	\$6,589,320	\$1,070,558	\$1,524,428	\$105,623

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$171,962	\$289,628
Capital Projects	\$0	\$0
Other Special Funds	\$678,252	\$0
Enterprise Funds	\$433,390	\$413,444

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,088,934	\$117,858	\$1,092,512	\$71,000
PK Instruction	\$0	\$0	\$69,055	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$530,824	\$57,701	\$243,719	\$0
Administration Services	\$507,154	\$0	\$114,540	\$0
Fiscal Services	\$139,140	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$74,898	\$0	\$0
Operation/Maint. Services	\$777,674	\$0	\$0	\$0
Transportation Services	\$348,864	\$106,032	\$12,541	\$0
Other Support Services	\$0	\$2,886	\$0	\$0
Community Services	\$139,043	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$31,243
Debt Service	\$0	\$473,613	\$0	\$0
Co-Curricular	\$254,434	\$10,000	\$0	\$0
Total Expenditures	\$6,786,067	\$842,988	\$1,532,367	\$102,243

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,404,854	\$958,468	\$593,124	\$400,115	\$11,445	\$2,298
PK Instruction	\$51,784	\$14,484	\$788	\$2,000	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$412,889	\$103,100	\$213,401	\$102,226	\$627	\$0
Administration Services	\$421,264	\$145,217	\$34,728	\$6,183	\$0	\$14,302
Fiscal Services	\$86,147	\$33,593	\$15,216	\$3,522	\$0	\$661
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$74,898	\$0
Operation/Maint. Services	\$208,734	\$56,988	\$373,862	\$112,730	\$0	\$25,360
Transportation Services	\$39,157	\$5,929	\$362,820	\$0	\$56,032	\$3,500
Other Support Services	\$0	\$0	\$387,525	\$22,951	\$0	\$5,854
Community Services	\$82,490	\$12,169	\$31,718	\$12,666	\$0	\$0
Non-Programmed	\$0	\$31,243	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$763,241
Co-Curricular	\$87,529	\$19,117	\$110,634	\$42,962	\$0	\$4,191
Total Expenditures	\$4,794,848	\$1,380,308	\$2,123,816	\$705,355	\$143,002	\$819,407

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2011 PK-12 Enrollment	595
Fall 2011 K-12 Fall Enrollment	565
Fall 2011 State Aid Fall Enrollment	562.00
Open Enrolled Students Rec'd	301
Home School ADM	6.00
December 2011 Federal Child Count	46
% Special Needs Students	7.7%
% Eligible for Free/Red. Lunch*	18.8%
District Dropout Rate	3.7%
District Attendance Rate	97.9%
Student to Staff Ratio	16.6
Number of Graduates	51
Students Transported	230

Teaching Staff Data

Average Teacher Salary	\$39,914
Avg Years of Experience	13.2
% with Advanced Degrees	28.9%
Certified Instructional Staff	35.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.661	32.661
KG-8	242.221	249.690
9-12	311.641	316.160
Total	586.523	598.511

American College Test (ACT) *

English	19.5
Math	19.5
Reading	20.0
Science	20.9
Composite Score	20.1
Number Tested	19

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$90,232,623
Owner Occupied	\$76,691,295
Other Non-Ag/Utilities	\$45,884,436
Total	\$212,808,354

Ending Fund Balance

General	\$921,377
Capital Outlay	\$471,883
Special Education	\$78,839
Pension	\$20,650

Cost per ADM*

Educational Funds	\$6,918
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,767,331
Special Education	\$142,016
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,909,347

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,196,446	\$668,818	\$499,413	\$63,837
County	\$23,584	\$0	\$0	\$0
State	\$1,801,093	\$0	\$142,016	\$0
Federal	\$117,674	\$0	\$105,884	\$0
Total	\$3,138,797	\$668,818	\$747,313	\$63,837

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$667	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$198,358	\$191,389

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,915,524	\$150,206	\$348,039	\$57,371
PK Instruction	\$15,912	\$0	\$25,433	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$307,047	\$3,314	\$230,683	\$0
Administration Services	\$335,150	\$39,535	\$83,293	\$0
Fiscal Services	\$197,643	\$29,577	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$97,350	\$0	\$0
Operation/Maint. Services	\$190,521	\$135,969	\$0	\$0
Transportation Services	\$117,123	\$56,035	\$3,596	\$0
Other Support Services	\$0	\$300	\$23,881	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$17,614
Debt Service	\$0	\$93,821	\$0	\$0
Co-Curricular	\$117,040	\$17,852	\$0	\$0
Total Expenditures	\$3,195,959	\$623,959	\$714,926	\$74,985

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,623,686	\$599,309	\$42,783	\$67,469	\$137,893	\$0
PK Instruction	\$31,571	\$9,710	\$0	\$265	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$383,378	\$122,288	\$21,131	\$11,429	\$2,819	\$0
Administration Services	\$309,283	\$77,207	\$17,105	\$2,501	\$0	\$51,881
Fiscal Services	\$124,731	\$51,896	\$6,251	\$3,093	\$29,577	\$11,672
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$97,350	\$0
Operation/Maint. Services	\$107,069	\$42,777	\$114,522	\$24,353	\$37,768	\$0
Transportation Services	\$60,274	\$4,720	\$53,817	\$57,942	\$0	\$0
Other Support Services	\$66,976	\$34,350	\$21,854	\$81,193	\$300	\$5,153
Community Services	\$3,996	\$545	\$915	\$86	\$0	\$0
Non-Programmed	\$16,362	\$1,252	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$93,821
Co-Curricular	\$75,691	\$9,532	\$20,755	\$11,061	\$17,852	\$0
Total Expenditures	\$2,803,017	\$953,586	\$299,133	\$259,392	\$323,559	\$162,527

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Clark School District 12-2

220 N Clinton, Clark, SD 57225

Home County: Clark

Area in Square Miles: 624

Student Data

Fall 2011 PK-12 Enrollment	378
Fall 2011 K-12 Fall Enrollment	356
Fall 2011 State Aid Fall Enrollment	359.90
Open Enrolled Students Rec'd	6
Home School ADM	9.00
December 2011 Federal Child Count	39
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	48.6%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	12.6
Number of Graduates	31
Students Transported	152

Teaching Staff Data

Average Teacher Salary	\$37,600
Avg Years of Experience	18.7
% with Advanced Degrees	16.1%
Certified Instructional Staff	30.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.159	21.622
KG-8	238.369	245.468
9-12	95.585	99.959
Total	355.113	367.049

American College Test (ACT) *

English	21.9
Math	21.9
Reading	22.9
Science	22.5
Composite Score	22.4
Number Tested	23

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.000
Capital Outlay	\$1.400
Bond Redemption	\$0.951
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$256,383,909
Owner Occupied	\$33,880,080
Other Non-Ag/Utilities	\$56,768,449
Total	\$347,032,438

Ending Fund Balance

General	\$542,288
Capital Outlay	\$260,481
Special Education	\$472,567
Pension	\$364,172

Cost per ADM*

Educational Funds	\$7,922
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$620,755
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$620,755

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Clark School District 12-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,440,360	\$482,590	\$395,506	\$113,293
County	\$29,687	\$0	\$0	\$0
State	\$673,917	\$0	\$0	\$0
Federal	\$133,161	\$0	\$0	\$0
Total	\$2,277,124	\$482,590	\$395,506	\$113,293

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$268,746	\$305,370
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$258,028	\$212,609

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,358,824	\$76,076	\$334,333	\$53,864
PK Instruction	\$37,056	\$0	\$493	\$1,546
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,518	\$8,061	\$6,616	\$2,691
Administration Services	\$193,092	\$0	\$44,083	\$7,809
Fiscal Services	\$68,838	\$988	\$0	\$2,723
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$195,039	\$112,085	\$0	\$4,566
Transportation Services	\$215,558	\$32,526	\$3,245	\$0
Other Support Services	\$0	\$0	\$252	\$0
Community Services	\$6,436	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$26,666	\$0	\$0
Co-Curricular	\$218,543	\$5,937	\$0	\$6,100
Total Expenditures	\$2,364,904	\$262,339	\$389,022	\$79,299

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,253,400	\$222,541	\$194,571	\$94,937	\$56,478	\$1,170
PK Instruction	\$31,262	\$6,688	\$493	\$652	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,007	\$7,741	\$10,344	\$18,440	\$1,259	\$95
Administration Services	\$185,003	\$39,190	\$12,942	\$1,501	\$0	\$6,349
Fiscal Services	\$45,719	\$12,760	\$7,566	\$4,555	\$988	\$962
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$78,985	\$16,067	\$190,188	\$26,450	\$0	\$0
Transportation Services	\$0	\$0	\$218,802	\$32,526	\$0	\$0
Other Support Services	\$65,732	\$11,867	\$54,354	\$79,248	\$0	\$1,660
Community Services	\$4,879	\$721	\$612	\$225	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$332,036
Co-Curricular	\$122,467	\$18,952	\$59,980	\$21,781	\$1,942	\$5,459
Total Expenditures	\$1,838,454	\$336,527	\$749,852	\$280,315	\$60,667	\$347,731

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Colman-Egan School District 50-5

200 S Loban, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

Student Data

Fall 2011 PK-12 Enrollment	264
Fall 2011 K-12 Fall Enrollment	256
Fall 2011 State Aid Fall Enrollment	260.00
Open Enrolled Students Rec'd	22
Home School ADM	1.00
December 2011 Federal Child Count	45
% Special Needs Students	17.0%
% Eligible for Free/Red. Lunch*	30.1%
District Dropout Rate	0.8%
District Attendance Rate	95.9%
Student to Staff Ratio	13.3
Number of Graduates	20
Students Transported	92

Teaching Staff Data

Average Teacher Salary	\$32,382
Avg Years of Experience	12.9
% with Advanced Degrees	13.6%
Certified Instructional Staff	19.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	7.828	7.828
KG-8	164.353	169.456
9-12	77.623	82.947
Total	249.804	260.231

American College Test (ACT) *

English	20.1
Math	20.6
Reading	19.9
Science	21.9
Composite Score	20.7
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$1.524
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$103,250,013
Owner Occupied	\$37,394,816
Other Non-Ag/Utilities	\$14,075,781
Total	\$154,720,610

Ending Fund Balance

General	\$429,825
Capital Outlay	\$238,823
Special Education	\$17,126
Pension	\$25,283

Cost per ADM*

Educational Funds	\$7,990
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$863,180
Special Education	\$14,638
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$80,662
Total State Aid	\$958,480

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Colman-Egan School District 50-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$621,529	\$361,196	\$220,221	\$46,347
County	\$34,664	\$0	\$0	\$0
State	\$891,409	\$0	\$95,300	\$0
Federal	\$60,941	\$0	\$56,091	\$0
Total	\$1,608,542	\$361,196	\$371,612	\$46,347

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$239,067	\$233,238
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$147,366	\$158,952

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$740,586	\$77,199	\$260,323	\$33,108
PK Instruction	\$0	\$0	\$9,724	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,687	\$5,013	\$71,044	\$623
Administration Services	\$244,795	\$2,350	\$5,597	\$0
Fiscal Services	\$59,151	\$15,309	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,693	\$0	\$0
Operation/Maint. Services	\$133,067	\$113,999	\$0	\$0
Transportation Services	\$121,825	\$0	\$20,839	\$0
Other Support Services	\$15	\$0	\$11,344	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$11,502
Debt Service	\$0	\$117,854	\$0	\$0
Co-Curricular	\$105,187	\$13,136	\$0	\$0
Total Expenditures	\$1,572,312	\$361,553	\$378,872	\$45,232

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$723,798	\$166,340	\$119,163	\$99,744	\$1,876	\$294
PK Instruction	\$32,420	\$8,780	\$0	\$996	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,020	\$34,076	\$36,394	\$10,347	\$4,464	\$65
Administration Services	\$166,897	\$48,866	\$23,638	\$5,749	\$0	\$7,591
Fiscal Services	\$39,228	\$11,724	\$15,229	\$5,954	\$0	\$2,326
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$16,693	\$0	\$0
Operation/Maint. Services	\$53,157	\$18,990	\$118,585	\$22,162	\$34,173	\$0
Transportation Services	\$38,535	\$5,756	\$57,338	\$38,447	\$0	\$2,588
Other Support Services	\$44,951	\$14,961	\$16,403	\$58,087	\$0	\$390
Community Services	\$2,429	\$332	\$0	\$286	\$0	\$0
Non-Programmed	\$10,684	\$817	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$351,092
Co-Curricular	\$56,031	\$11,363	\$22,202	\$28,120	\$0	\$608
Total Expenditures	\$1,327,150	\$322,005	\$408,952	\$286,585	\$40,513	\$364,954

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 806

Student Data

Fall 2011 PK-12 Enrollment	274
Fall 2011 K-12 Fall Enrollment	255
Fall 2011 State Aid Fall Enrollment	256.00
Open Enrolled Students Rec'd	79
Home School ADM	1.00
December 2011 Federal Child Count	20
% Special Needs Students	7.3%
% Eligible for Free/Red. Lunch*	44.7%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	11.2
Number of Graduates	16
Students Transported	129

Teaching Staff Data

Average Teacher Salary	\$32,597
Avg Years of Experience	16.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	24.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	19.170	19.170
KG-8	172.012	178.562
9-12	67.143	71.537
Total	258.325	269.268

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$158,020,595
Owner Occupied	\$12,492,849
Other Non-Ag/Utilities	\$3,819,791
Total	\$174,333,235

Ending Fund Balance

General	\$1,538,849
Capital Outlay	\$397,252
Special Education	\$267,154
Pension	\$4,588

Cost per ADM*

Educational Funds	\$8,146
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$975,016
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$19,200
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$994,216

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$605,206	\$278,990	\$247,903	\$28,288	Bond Redemption	\$0	\$0
County	\$12,880	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,024,622	\$0	\$0	\$0	Other Special Funds	\$25,776	\$0
Federal	\$189,702	\$24,570	\$0	\$0	Enterprise Funds	\$102,540	\$103,830
Total	\$1,832,410	\$303,560	\$247,903	\$28,288			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,050,334	\$28,426	\$107,721	\$23,700
PK Instruction	\$8,702	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,121	\$2,123	\$53,580	\$0
Administration Services	\$204,546	\$0	\$0	\$0
Fiscal Services	\$49,774	\$432	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$48,306	\$0	\$0
Operation/Maint. Services	\$145,117	\$97,762	\$0	\$0
Transportation Services	\$112,034	\$112,413	\$2,183	\$0
Other Support Services	\$0	\$0	\$36,106	\$0
Community Services	\$28,590	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$67,112	\$4,000	\$0	\$0
Total Expenditures	\$1,771,331	\$293,462	\$199,590	\$23,700

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$858,199	\$230,321	\$62,154	\$54,023	\$5,484	\$0
PK Instruction	\$7,829	\$593	\$0	\$280	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,604	\$19,724	\$63,043	\$6,330	\$2,123	\$0
Administration Services	\$136,548	\$41,414	\$20,659	\$1,912	\$0	\$4,014
Fiscal Services	\$39,950	\$5,428	\$3,038	\$1,253	\$0	\$538
Fac./Acquis./Const. Services	\$0	\$0	\$37,752	\$0	\$10,555	\$0
Operation/Maint. Services	\$72,392	\$24,920	\$111,974	\$12,567	\$8,873	\$12,153
Transportation Services	\$27,952	\$4,247	\$71,786	\$39,711	\$80,064	\$2,872
Other Support Services	\$31,205	\$16,156	\$36,241	\$55,537	\$0	\$796
Community Services	\$23,541	\$3,228	\$1,322	\$499	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$39,474	\$4,658	\$9,377	\$11,869	\$4,000	\$1,734
Total Expenditures	\$1,306,694	\$350,689	\$417,346	\$183,981	\$111,099	\$22,107

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Corsica School District 21-2

120 S Napoleon Ave, Corsica, SD 57328

Home County: Douglas

Area in Square Miles: 193

Student Data

Fall 2011 PK-12 Enrollment	157
Fall 2011 K-12 Fall Enrollment	155
Fall 2011 State Aid Fall Enrollment	155.00
Open Enrolled Students Rec'd	3
Home School ADM	28.00
December 2011 Federal Child Count	20
% Special Needs Students	12.7%
% Eligible for Free/Red. Lunch*	40.6%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	9.2
Number of Graduates	15
Students Transported	28

Teaching Staff Data

Average Teacher Salary	\$34,922
Avg Years of Experience	23.3
% with Advanced Degrees	14.3%
Certified Instructional Staff	17.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	2.000	2.000
KG-8	94.183	97.178
9-12	56.059	58.282
Total	152.242	157.460

American College Test (ACT) *

English	19.6
Math	19.9
Reading	21.5
Science	20.7
Composite Score	20.6
Number Tested	10

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.265
Owner Occupied	\$5.421
Other Non-Ag/Utilities	\$11.609
Special Education	\$1.200
Capital Outlay	\$1.980
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$113,053,346
Owner Occupied	\$15,974,964
Other Non-Ag/Utilities	\$8,972,620
Total	\$138,000,930

Ending Fund Balance

General	\$410,805
Capital Outlay	\$1,325,492
Special Education	\$513,230
Pension	\$7,999

Cost per ADM*

Educational Funds	\$9,520
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$499,917
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$499,917

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Corsica School District 21-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$648,712	\$281,119	\$175,177	\$40,174	Bond Redemption	\$0	\$0
County	\$11,328	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$524,016	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$101,005	\$24,490	\$0	\$0	Enterprise Funds	\$79,935	\$87,267
Total	\$1,285,061	\$305,609	\$175,177	\$40,174			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$669,507	\$64,186	\$93,502	\$30,297
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,945	\$0	\$35,430	\$0
Administration Services	\$153,090	\$0	\$0	\$6,856
Fiscal Services	\$77,488	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$211,613	\$258,987	\$0	\$0
Transportation Services	\$65,374	\$81,702	\$0	\$0
Other Support Services	\$5,694	\$0	\$0	\$0
Community Services	\$5,000	\$0	\$0	\$0
Non-Programmed	\$1,924	\$0	\$0	\$0
Debt Service	\$0	\$82,695	\$0	\$0
Co-Curricular	\$55,247	\$0	\$0	\$1,242
Total Expenditures	\$1,319,882	\$487,570	\$128,933	\$38,395

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$653,354	\$110,297	\$11,035	\$18,120	\$62,461	\$2,226
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,030	\$3,093	\$68,802	\$1,187	\$6,614	\$650
Administration Services	\$119,398	\$20,876	\$13,059	\$228	\$0	\$6,386
Fiscal Services	\$68,973	\$5,317	\$1,966	\$473	\$0	\$759
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$46,695	\$6,132	\$143,143	\$15,022	\$258,987	\$620
Transportation Services	\$29,975	\$4,161	\$6,739	\$24,499	\$81,702	\$0
Other Support Services	\$38,917	\$3,434	\$0	\$45,046	\$0	\$5,564
Community Services	\$0	\$0	\$5,000	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,924
Debt Service	\$0	\$0	\$0	\$0	\$0	\$82,695
Co-Curricular	\$36,302	\$4,388	\$6,452	\$4,287	\$0	\$5,060
Total Expenditures	\$1,023,644	\$157,698	\$256,196	\$108,862	\$409,764	\$105,884

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

Student Data

Fall 2011 PK-12 Enrollment	873
Fall 2011 K-12 Fall Enrollment	873
Fall 2011 State Aid Fall Enrollment	874.14
Open Enrolled Students Rec'd	35
Home School ADM	96.00
December 2011 Federal Child Count	135
% Special Needs Students	15.5%
% Eligible for Free/Red. Lunch*	35.1%
District Dropout Rate	0.3%
District Attendance Rate	96.1%
Student to Staff Ratio	13.8
Number of Graduates	59
Students Transported	289

Teaching Staff Data

Average Teacher Salary	\$42,592
Avg Years of Experience	17.1
% with Advanced Degrees	27.7%
Certified Instructional Staff	62.7
Classroom Staff	0.5

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	585.059	608.167
9-12	235.385	245.728
Total	820.444	853.896

American College Test (ACT) *

English	19.4
Math	20.7
Reading	21.7
Science	20.6
Composite Score	20.7
Number Tested	35

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$80,085,907
Owner Occupied	\$396,387,799
Other Non-Ag/Utilities	\$264,835,396
Total	\$741,309,102

Ending Fund Balance

General	\$1,367,280
Capital Outlay	\$720,685
Special Education	\$118,872
Pension	\$104,788

Cost per ADM*

Educational Funds	\$8,607
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$304,630
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$304,630

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,520,381	\$2,186,686	\$1,039,500	\$217,391	Bond Redemption	\$46,637	\$0
County	\$98,101	\$0	\$0	\$0	Capital Projects	\$7,732	\$1,112,013
State	\$396,961	\$0	\$0	\$0	Other Special Funds	\$372,702	\$0
Federal	\$522,581	\$122,570	\$221,420	\$0	Enterprise Funds	\$351,599	\$357,442
Total	\$5,538,024	\$2,309,256	\$1,260,920	\$217,391			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,254,342	\$124,996	\$871,026	\$0
PK Instruction	\$0	\$0	\$59,734	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$386,723	\$8,630	\$229,663	\$0
Administration Services	\$595,716	\$0	\$124,661	\$0
Fiscal Services	\$138,496	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$38,943	\$0	\$0
Operation/Maint. Services	\$819,542	\$417,022	\$0	\$0
Transportation Services	\$160,222	\$74,690	\$29,979	\$0
Other Support Services	\$0	\$0	\$5,414	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$28,171	\$0	\$5,844	\$214,667
Debt Service	\$0	\$1,522,166	\$0	\$0
Co-Curricular	\$326,697	\$4,554	\$0	\$0
Total Expenditures	\$5,711,909	\$2,191,002	\$1,326,320	\$214,667

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,153,158	\$709,885	\$156,748	\$134,227	\$88,338	\$17,214
PK Instruction	\$47,256	\$10,687	\$203	\$1,588	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$298,890	\$73,581	\$237,855	\$6,060	\$8,630	\$0
Administration Services	\$461,894	\$132,497	\$44,058	\$13,069	\$0	\$68,858
Fiscal Services	\$104,566	\$18,816	\$11,585	\$1,902	\$0	\$1,628
Fac./Acquis./Const. Services	\$34,266	\$4,677	\$1,928	\$3,408	\$1,106,677	\$0
Operation/Maint. Services	\$325,806	\$113,600	\$453,054	\$267,242	\$76,863	\$0
Transportation Services	\$8,480	\$979	\$206,007	\$448	\$48,976	\$0
Other Support Services	\$407	\$49	\$320,533	\$22,405	\$0	\$10,257
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$31,598	\$217,084	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$8,588	\$0	\$0	\$1,513,578
Co-Curricular	\$192,651	\$29,107	\$87,157	\$14,520	\$0	\$7,817
Total Expenditures	\$4,658,972	\$1,310,962	\$1,529,716	\$464,869	\$1,329,484	\$1,619,352

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2011 PK-12 Enrollment	1,147
Fall 2011 K-12 Fall Enrollment	1,147
Fall 2011 State Aid Fall Enrollment	1,147.69
Open Enrolled Students Rec'd	54
Home School ADM	13.40
December 2011 Federal Child Count	128
% Special Needs Students	11.2%
% Eligible for Free/Red. Lunch*	25.4%
District Dropout Rate	1.9%
District Attendance Rate	96.1%
Student to Staff Ratio	15.8
Number of Graduates	58
Students Transported	520

Teaching Staff Data

Average Teacher Salary	\$39,654
Avg Years of Experience	12.5
% with Advanced Degrees	35.5%
Certified Instructional Staff	72.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	816.122	846.453
9-12	290.449	304.516
Total	1,106.571	1,150.969

American College Test (ACT) *

English	21.7
Math	21.8
Reading	22.6
Science	22.8
Composite Score	22.3
Number Tested	52

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.803
Owner Occupied	\$4.654
Other Non-Ag/Utilities	\$9.967
Special Education	\$1.300
Capital Outlay	\$2.300
Bond Redemption	\$2.306
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$15,178,878
Owner Occupied	\$408,421,399
Other Non-Ag/Utilities	\$213,645,900
Total	\$637,246,177

Ending Fund Balance

General	\$1,570,309
Capital Outlay	\$716,942
Special Education	\$202,886
Pension	\$57,132

Cost per ADM*

Educational Funds	\$7,067
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,866,540
Special Education	\$33,378
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,899,918

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,222,684	\$1,426,841	\$807,603	\$183,635	Bond Redemption	\$1,438,708	\$1,389,528
County	\$209,126	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,965,900	\$0	\$33,378	\$0	Other Special Funds	\$3,762	\$0
Federal	\$105,076	\$0	\$214,226	\$0	Enterprise Funds	\$623,810	\$620,220
Total	\$6,502,786	\$1,426,841	\$1,055,207	\$183,635			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,720,453	\$151,616	\$744,992	\$128,102
PK Instruction	\$0	\$0	\$104,384	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$669,889	\$293,108	\$189,042	\$0
Administration Services	\$721,916	\$0	\$76,733	\$0
Fiscal Services	\$165,019	\$22,544	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$571,622	\$394,319	\$0	\$0
Transportation Services	\$275,339	\$80,603	\$0	\$0
Other Support Services	\$61,040	\$32,869	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$108,108
Debt Service	\$0	\$413,760	\$0	\$0
Co-Curricular	\$405,228	\$22,654	\$0	\$0
Total Expenditures	\$6,590,504	\$1,411,473	\$1,115,150	\$236,210

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,673,947	\$725,867	\$105,838	\$237,978	\$0	\$1,533
PK Instruction	\$86,677	\$16,847	\$0	\$859	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$608,538	\$132,214	\$82,196	\$312,050	\$14,588	\$2,452
Administration Services	\$541,345	\$147,373	\$25,288	\$9,979	\$0	\$74,665
Fiscal Services	\$120,948	\$17,389	\$19,720	\$25,791	\$0	\$3,715
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$330,459	\$47,113	\$321,635	\$132,909	\$128,379	\$5,446
Transportation Services	\$0	\$0	\$355,942	\$0	\$0	\$0
Other Support Services	\$26,396	\$3,941	\$607,493	\$66,774	\$0	\$9,524
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$102,055	\$6,052	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,803,287
Co-Curricular	\$179,615	\$34,582	\$152,062	\$57,389	\$0	\$4,233
Total Expenditures	\$5,669,980	\$1,131,378	\$1,670,174	\$843,729	\$142,967	\$1,904,855

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of De Smet School District 38-2

405 SW 3rd Ave, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 313

Student Data

Fall 2011 PK-12 Enrollment	335
Fall 2011 K-12 Fall Enrollment	335
Fall 2011 State Aid Fall Enrollment	336.00
Open Enrolled Students Rec'd	58
Home School ADM	1.00
December 2011 Federal Child Count	33
% Special Needs Students	9.9%
% Eligible for Free/Red. Lunch*	28.1%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	12.6
Number of Graduates	22
Students Transported	141

Teaching Staff Data

Average Teacher Salary	\$32,720
Avg Years of Experience	16.5
% with Advanced Degrees	3.7%
Certified Instructional Staff	26.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	198.897	205.362
9-12	115.678	121.392
Total	314.575	326.754

American College Test (ACT) *

English	20.0
Math	19.9
Reading	20.9
Science	20.8
Composite Score	20.5
Number Tested	22

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.067
Owner Occupied	\$5.092
Other Non-Ag/Utilities	\$10.905
Special Education	\$1.400
Capital Outlay	\$1.250
Bond Redemption	\$0.995
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$159,217,444
Owner Occupied	\$38,416,584
Other Non-Ag/Utilities	\$20,863,857
Total	\$218,497,885

Ending Fund Balance

General	\$915,477
Capital Outlay	\$144,948
Special Education	\$98,816
Pension	\$10,612

Cost per ADM*

Educational Funds	\$7,385
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,016,627
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,016,627

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

De Smet School District 38-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,038,663	\$243,373	\$310,786	\$64,345	Bond Redemption	\$207,712	\$204,006
County	\$32,019	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,049,259	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$85,798	\$0	\$0	\$0	Enterprise Funds	\$153,004	\$158,751
Total	\$2,205,740	\$243,373	\$310,786	\$64,345			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,147,516	\$64,561	\$254,975	\$44,821
PK Instruction	\$0	\$0	\$979	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,254	\$14,040	\$10,552	\$5,960
Administration Services	\$260,104	\$0	\$25,232	\$7,067
Fiscal Services	\$71,949	\$0	\$0	\$2,520
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$250,019	\$77,049	\$0	\$4,000
Transportation Services	\$82,625	\$10,000	\$0	\$693
Other Support Services	\$0	\$0	\$1,025	\$0
Community Services	\$646	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$131,161	\$10,238	\$0	\$0
Total Expenditures	\$2,087,274	\$175,888	\$292,763	\$65,060

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$997,427	\$318,126	\$64,183	\$70,840	\$61,161	\$137
PK Instruction	\$0	\$0	\$979	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,562	\$24,642	\$21,484	\$5,840	\$12,632	\$1,645
Administration Services	\$161,156	\$68,528	\$30,220	\$10,140	\$0	\$22,359
Fiscal Services	\$42,000	\$22,830	\$6,445	\$2,459	\$0	\$735
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$75,706	\$28,844	\$112,321	\$36,627	\$60,348	\$17,222
Transportation Services	\$39,541	\$4,485	\$13,479	\$21,569	\$10,000	\$4,244
Other Support Services	\$42,862	\$24,841	\$868	\$90,348	\$0	\$857
Community Services	\$600	\$46	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$204,006
Co-Curricular	\$74,371	\$9,525	\$22,302	\$24,014	\$10,238	\$950
Total Expenditures	\$1,541,225	\$501,867	\$272,281	\$261,837	\$154,379	\$252,155

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2011 PK-12 Enrollment	896
Fall 2011 K-12 Fall Enrollment	896
Fall 2011 State Aid Fall Enrollment	919.72
Open Enrolled Students Rec'd	68
Home School ADM	36.00
December 2011 Federal Child Count	150
% Special Needs Students	16.7%
% Eligible for Free/Red. Lunch*	18.5%
District Dropout Rate	1.4%
District Attendance Rate	96.5%
Student to Staff Ratio	14.3
Number of Graduates	70
Students Transported	335

Teaching Staff Data

Average Teacher Salary	\$37,104
Avg Years of Experience	17.5
% with Advanced Degrees	25.0%
Certified Instructional Staff	62.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	572.114	590.403
9-12	292.398	305.152
Total	864.512	895.555

American College Test (ACT) *

English	21.5
Math	23.1
Reading	21.9
Science	22.2
Composite Score	22.3
Number Tested	60

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.840
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$153,479,842
Owner Occupied	\$210,745,214
Other Non-Ag/Utilities	\$55,999,445
Total	\$420,224,501

Ending Fund Balance

General	\$1,063,360
Capital Outlay	\$818,129
Special Education	\$56,487
Pension	\$15,399

Cost per ADM*

Educational Funds	\$6,949
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$2,498,182
Special Education	\$215,445
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$149,833
Total State Aid	\$2,863,460

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,265,238	\$1,339,786	\$622,195	\$127,575
County	\$59,323	\$0	\$0	\$0
State	\$2,726,091	\$0	\$365,278	\$0
Federal	\$175,750	\$255,520	\$209,320	\$0
Total	\$5,226,402	\$1,595,306	\$1,196,793	\$127,575

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,108,894	\$791,354
Capital Projects	\$14,558	\$4,789,877
Other Special Funds	\$0	\$0
Enterprise Funds	\$509,714	\$556,439

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,908,351	\$484,162	\$745,945	\$127,472
PK Instruction	\$0	\$0	\$62,764	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$412,107	\$84,195	\$312,112	\$16,171
Administration Services	\$467,169	\$11,885	\$6,317	\$21,421
Fiscal Services	\$96,746	\$7,875	\$0	\$4,879
Fac./Acquis./Const. Services	\$0	\$422,220	\$0	\$0
Operation/Maint. Services	\$646,292	\$138,577	\$0	\$14,293
Transportation Services	\$152,269	\$136,136	\$83,827	\$3,124
Other Support Services	\$24,957	\$10,278	\$0	\$0
Community Services	\$150,566	\$1,595	\$0	\$0
Non-Programmed	\$5,441	\$0	\$0	\$10,764
Debt Service	\$0	\$616,271	\$0	\$0
Co-Curricular	\$228,269	\$35,780	\$0	\$6,793
Total Expenditures	\$5,092,167	\$1,948,974	\$1,210,964	\$204,918

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,719,372	\$677,909	\$269,570	\$461,655	\$135,673	\$1,752
PK Instruction	\$48,913	\$11,968	\$0	\$1,883	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$374,471	\$85,275	\$266,091	\$87,502	\$11,157	\$90
Administration Services	\$370,832	\$86,101	\$30,686	\$2,858	\$0	\$16,316
Fiscal Services	\$75,348	\$17,181	\$6,913	\$9,045	\$0	\$1,012
Fac./Acquis./Const. Services	\$0	\$0	\$7,090	\$33,546	\$5,171,461	\$0
Operation/Maint. Services	\$235,473	\$54,113	\$410,539	\$34,940	\$27,946	\$36,151
Transportation Services	\$156,878	\$27,008	\$37,447	\$68,763	\$80,452	\$4,808
Other Support Services	\$5,010	\$668	\$487,937	\$73,122	\$0	\$9,975
Community Services	\$113,177	\$21,648	\$7,300	\$25,000	\$0	\$0
Non-Programmed	\$10,764	\$0	\$0	\$0	\$0	\$5,441
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,407,625
Co-Curricular	\$161,111	\$19,489	\$40,046	\$36,652	\$11,428	\$2,116
Total Expenditures	\$4,271,349	\$1,001,360	\$1,563,619	\$834,966	\$5,438,117	\$1,485,286

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Deubrook Area School District 05-6

100 School Ave, White, SD 57276

Home County: Brookings

Area in Square Miles: 250

Student Data

Fall 2011 PK-12 Enrollment	344
Fall 2011 K-12 Fall Enrollment	344
Fall 2011 State Aid Fall Enrollment	345.70
Open Enrolled Students Rec'd	41
Home School ADM	4.00
December 2011 Federal Child Count	40
% Special Needs Students	11.6%
% Eligible for Free/Red. Lunch*	27.3%
District Dropout Rate	1.1%
District Attendance Rate	96.1%
Student to Staff Ratio	10.9
Number of Graduates	27
Students Transported	217

Teaching Staff Data

Average Teacher Salary	\$34,730
Avg Years of Experience	15.0
% with Advanced Degrees	17.6%
Certified Instructional Staff	31.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	213.730	221.077
9-12	122.544	128.947
Total	336.274	350.024

American College Test (ACT) *

English	21.8
Math	22.5
Reading	22.3
Science	22.1
Composite Score	22.3
Number Tested	19

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.767
Owner Occupied	\$4.594
Other Non-Ag/Utilities	\$9.839
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$173,475,388
Owner Occupied	\$62,224,675
Other Non-Ag/Utilities	\$27,077,332
Total	\$262,777,395

Ending Fund Balance

General	\$597,029
Capital Outlay	\$655,262
Special Education	\$13,182
Pension	\$175,136

Cost per ADM*

Educational Funds	\$9,370
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$971,844
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$43,171
Total State Aid	\$1,015,015

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Deubrook Area School District 05-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,207,313	\$819,438	\$362,018	\$78,252
County	\$34,296	\$236	\$110	\$24
State	\$1,494,666	\$0	\$43,171	\$0
Federal	\$87,941	\$0	\$0	\$0
Total	\$2,824,216	\$819,674	\$405,299	\$78,276

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,865	\$2,101,865
Other Special Funds	\$0	\$0
Enterprise Funds	\$192,589	\$210,536

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,441,105	\$167,292	\$359,718	\$52,177
PK Instruction	\$20,216	\$219	\$4,690	\$938
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$245,528	\$14,095	\$31,191	\$5,964
Administration Services	\$267,148	\$2,705	\$0	\$0
Fiscal Services	\$71,820	\$5,303	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$614,322	\$0	\$0
Operation/Maint. Services	\$426,132	\$21,981	\$0	\$0
Transportation Services	\$227,055	\$0	\$25,083	\$0
Other Support Services	\$0	\$7,542	\$0	\$3,479
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,995
Debt Service	\$0	\$281,912	\$0	\$0
Co-Curricular	\$123,723	\$72,957	\$0	\$3,375
Total Expenditures	\$2,822,727	\$1,188,328	\$420,682	\$89,928

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,294,749	\$395,696	\$111,026	\$218,101	\$0	\$721
PK Instruction	\$15,625	\$5,240	\$4,690	\$508	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$178,050	\$48,438	\$49,948	\$11,315	\$9,026	\$0
Administration Services	\$161,856	\$68,407	\$25,905	\$8,046	\$0	\$5,640
Fiscal Services	\$42,367	\$24,491	\$1,487	\$7,739	\$0	\$1,040
Fac./Acquis./Const. Services	\$0	\$0	\$542,879	\$18,740	\$2,154,568	\$0
Operation/Maint. Services	\$123,048	\$63,207	\$187,046	\$34,776	\$5,100	\$34,936
Transportation Services	\$0	\$0	\$252,138	\$0	\$0	\$0
Other Support Services	\$59,629	\$30,686	\$13,030	\$104,331	\$3,858	\$6,090
Community Services	\$3,080	\$236	\$0	\$617	\$0	\$0
Non-Programmed	\$22,290	\$1,705	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$281,912
Co-Curricular	\$78,854	\$9,696	\$24,426	\$34,923	\$47,046	\$5,110
Total Expenditures	\$1,979,548	\$647,802	\$1,212,575	\$439,096	\$2,219,598	\$335,449

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Deuel School District 19-4

410 5th St W, Clear Lake, SD 57226-0770

Home County: Deuel

Area in Square Miles: 409

Student Data

Fall 2011 PK-12 Enrollment	530
Fall 2011 K-12 Fall Enrollment	489
Fall 2011 State Aid Fall Enrollment	491.00
Open Enrolled Students Rec'd	37
Home School ADM	18.00
December 2011 Federal Child Count	57
% Special Needs Students	10.8%
% Eligible for Free/Red. Lunch*	29.4%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	14.9
Number of Graduates	34
Students Transported	376

Teaching Staff Data

Average Teacher Salary	\$37,311
Avg Years of Experience	18.3
% with Advanced Degrees	25.6%
Certified Instructional Staff	35.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	39.528	41.566
KG-8	329.210	340.566
9-12	132.127	137.899
Total	500.866	520.031

American College Test (ACT) *

English	20.3
Math	22.4
Reading	21.5
Science	22.1
Composite Score	21.8
Number Tested	29

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$222,399,323
Owner Occupied	\$77,028,514
Other Non-Ag/Utilities	\$46,010,870
Total	\$345,438,707

Ending Fund Balance

General	\$1,512,267
Capital Outlay	\$1,162,584
Special Education	\$86,342
Pension	\$17,024

Cost per ADM*

Educational Funds	\$7,599
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,225,133
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,225,133

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Deuel School District 19-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,543,509	\$930,866	\$455,219	\$101,312
County	\$41,058	\$836	\$395	\$91
State	\$1,258,566	\$0	\$0	\$0
Federal	\$121,281	\$19,400	\$0	\$0
Total	\$2,964,414	\$951,102	\$455,614	\$101,403

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$207,957	\$204,954

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,571,632	\$31,194	\$498,402	\$68,182
PK Instruction	\$75,739	\$0	\$1,552	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$190,639	\$31,406	\$59,786	\$4,100
Administration Services	\$338,128	\$8,492	\$1,086	\$11,500
Fiscal Services	\$115,497	\$6,720	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$59,231	\$0	\$0
Operation/Maint. Services	\$228,779	\$215,729	\$0	\$0
Transportation Services	\$161,227	\$92,548	\$0	\$0
Other Support Services	\$11,264	\$103,440	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,873
Debt Service	\$0	\$303,097	\$0	\$0
Co-Curricular	\$161,848	\$10,150	\$0	\$0
Total Expenditures	\$2,854,752	\$862,006	\$560,827	\$93,655

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,437,075	\$435,237	\$232,715	\$64,383	\$0	\$0
PK Instruction	\$60,194	\$14,140	\$1,826	\$1,132	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$135,977	\$57,517	\$48,862	\$41,335	\$2,239	\$0
Administration Services	\$223,199	\$92,825	\$28,617	\$5,530	\$0	\$9,034
Fiscal Services	\$72,827	\$30,305	\$10,370	\$8,117	\$0	\$599
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$59,231	\$0
Operation/Maint. Services	\$105,737	\$43,148	\$210,620	\$45,911	\$14,900	\$24,193
Transportation Services	\$119,266	\$25,304	\$16,149	\$65,654	\$20,250	\$7,151
Other Support Services	\$58,411	\$31,448	\$1,313	\$123,136	\$103,440	\$1,909
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$9,172	\$702	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$303,096
Co-Curricular	\$90,228	\$12,698	\$51,726	\$17,346	\$0	\$0
Total Expenditures	\$2,312,086	\$743,324	\$602,198	\$372,544	\$200,060	\$345,982

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Doland School District 56-2

405 N Humphrey Dr, Doland, SD 57436

Home County: Spink

Area in Square Miles: 430

Student Data

Fall 2011 PK-12 Enrollment	158
Fall 2011 K-12 Fall Enrollment	157
Fall 2011 State Aid Fall Enrollment	158.00
Open Enrolled Students Rec'd	8
Home School ADM	0.00
December 2011 Federal Child Count	30
% Special Needs Students	19.0%
% Eligible for Free/Red. Lunch*	42.0%
District Dropout Rate	1.6%
District Attendance Rate	96.8%
Student to Staff Ratio	8.2
Number of Graduates	5
Students Transported	59

Teaching Staff Data

Average Teacher Salary	\$35,089
Avg Years of Experience	14.5
% with Advanced Degrees	0.0%
Certified Instructional Staff	19.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.921	0.933
KG-8	118.502	121.896
9-12	32.063	33.684
Total	151.486	156.513

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.235
Owner Occupied	\$5.371
Other Non-Ag/Utilities	\$11.503
Special Education	\$0.150
Capital Outlay	\$1.000
Bond Redemption	\$0.000
Pension Fund	\$0.150

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$228,384,669
Owner Occupied	\$9,235,731
Other Non-Ag/Utilities	\$7,141,535
Total	\$244,761,935

Ending Fund Balance

General	\$1,073,090
Capital Outlay	\$264,408
Special Education	\$119,878
Pension	\$32,358

Cost per ADM*

Educational Funds	\$9,335
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$229,895
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$333,535

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Doland School District 56-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$944,623	\$237,294	\$42,737	\$41,064
County	\$12,882	\$0	\$0	\$0
State	\$350,458	\$0	\$0	\$0
Federal	\$95,397	\$0	\$0	\$0
Total	\$1,403,360	\$237,294	\$42,737	\$41,064

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$134,497	\$128,822

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$835,571	\$35,968	\$108,106	\$33,305
PK Instruction	\$0	\$0	\$2,540	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$35,000	\$5,325	\$29,583	\$1,375
Administration Services	\$87,981	\$0	\$8,202	\$3,407
Fiscal Services	\$49,709	\$3,777	\$0	\$2,030
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$123,475	\$34,000	\$0	\$1,614
Transportation Services	\$89,168	\$109,900	\$325	\$290
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$36,855	\$0	\$0	\$0
Total Expenditures	\$1,257,759	\$188,970	\$148,756	\$42,021

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$720,347	\$204,205	\$27,215	\$60,486	\$698	\$0
PK Instruction	\$0	\$0	\$2,540	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$24,967	\$7,297	\$32,189	\$1,504	\$5,325	\$0
Administration Services	\$68,088	\$15,735	\$13,198	\$1,756	\$0	\$814
Fiscal Services	\$38,000	\$10,593	\$1,805	\$4,859	\$0	\$259
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$40,692	\$23,465	\$44,349	\$16,583	\$34,000	\$0
Transportation Services	\$26,317	\$5,935	\$13,778	\$34,101	\$109,900	\$9,653
Other Support Services	\$27,134	\$4,330	\$66,351	\$29,405	\$0	\$1,602
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$18,584	\$7,446	\$2,197	\$8,059	\$0	\$569
Total Expenditures	\$964,129	\$279,006	\$203,622	\$156,753	\$149,923	\$12,897

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

Student Data

Fall 2011 PK-12 Enrollment	2,620
Fall 2011 K-12 Fall Enrollment	2,553
Fall 2011 State Aid Fall Enrollment	2,553.00
Open Enrolled Students Rec'd	144
Home School ADM	91.00
December 2011 Federal Child Count	440
% Special Needs Students	16.8%
% Eligible for Free/Red. Lunch*	41.3%
District Dropout Rate	1.4%
District Attendance Rate	95.1%
Student to Staff Ratio	14.2
Number of Graduates	154
Students Transported	1,905

Teaching Staff Data

Average Teacher Salary	\$47,438
Avg Years of Experience	16.7
% with Advanced Degrees	62.7%
Certified Instructional Staff	184.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	61.317	64.733
KG-8	1,775.870	1,855.424
9-12	633.354	678.872
Total	2,470.541	2,599.029

American College Test (ACT) *

English	21.3
Math	22.1
Reading	23.5
Science	21.9
Composite Score	22.4
Number Tested	98

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$18,173,182
Owner Occupied	\$246,350,566
Other Non-Ag/Utilities	\$118,904,789
Total	\$383,428,537

Ending Fund Balance

General	(\$276,037)
Capital Outlay	\$552,671
Special Education	(\$231,289)
Pension	\$171,170

Cost per ADM*

Educational Funds	\$8,186
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,530,791
Special Education	\$1,395,947
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,926,738

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Douglas School District 51-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,559,857	\$1,151,170	\$568,578	\$113,528
County	\$175,992	\$0	\$0	\$0
State	\$9,735,335	\$0	\$1,395,947	\$0
Federal	\$973,473	\$209,002	\$709,463	\$0
Total	\$13,444,657	\$1,360,172	\$2,673,989	\$113,528

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$4,388,847	\$0
Enterprise Funds	\$1,085,692	\$1,011,869

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,781,220	\$1,095,511	\$1,706,300	\$0
PK Instruction	\$133,606	\$0	\$269,981	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,785,269	\$122,244	\$707,846	\$0
Administration Services	\$1,230,499	\$0	\$261,962	\$0
Fiscal Services	\$271,860	\$4,904	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$192,050	\$0	\$0
Operation/Maint. Services	\$1,971,687	\$37,815	\$0	\$0
Transportation Services	\$591,178	\$78,781	\$220,759	\$0
Other Support Services	\$169,289	\$1,201	\$85,808	\$0
Community Services	\$164,757	\$796	\$0	\$0
Non-Programmed	\$222,125	\$0	\$87,288	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$575,300	\$19,466	\$0	\$0
Total Expenditures	\$17,896,790	\$1,552,768	\$3,339,944	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,738,014	\$2,165,067	\$179,892	\$760,380	\$738,613	\$1,064
PK Instruction	\$327,833	\$68,090	\$893	\$6,771	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,710,496	\$347,387	\$359,667	\$110,047	\$87,086	\$676
Administration Services	\$1,135,294	\$229,406	\$76,970	\$19,575	\$0	\$31,215
Fiscal Services	\$182,371	\$41,436	\$32,822	\$4,374	\$0	\$15,761
Fac./Acquis./Const. Services	\$0	\$0	\$38,864	\$0	\$153,187	\$0
Operation/Maint. Services	\$924,706	\$244,199	\$478,792	\$195,721	\$26,255	\$139,829
Transportation Services	\$508,774	\$150,057	\$7,734	\$145,372	\$78,781	\$0
Other Support Services	\$415,218	\$125,142	\$138,467	\$583,606	\$1,201	\$4,533
Community Services	\$105,741	\$22,970	\$7,683	\$28,363	\$796	\$0
Non-Programmed	\$298,006	\$11,406	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$366,344	\$58,217	\$100,784	\$68,782	\$0	\$640
Total Expenditures	\$15,712,797	\$3,463,377	\$1,422,568	\$1,922,991	\$1,085,919	\$193,718

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Dupree School District 64-2

B Street, Dupree, SD 57623

Home County: Ziebach

Area in Square Miles: 1,510

Student Data

Fall 2011 PK-12 Enrollment	341
Fall 2011 K-12 Fall Enrollment	319
Fall 2011 State Aid Fall Enrollment	319.00
Open Enrolled Students Rec'd	64
Home School ADM	18.00
December 2011 Federal Child Count	39
% Special Needs Students	11.4%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	10.4
Number of Graduates	12
Students Transported	143

Teaching Staff Data

Average Teacher Salary	\$40,328
Avg Years of Experience	15.0
% with Advanced Degrees	11.4%
Certified Instructional Staff	32.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.505	22.110
KG-8	228.085	238.598
9-12	68.939	73.329
Total	318.529	334.038

American College Test (ACT) *

English	15.9
Math	18.6
Reading	16.2
Science	18.1
Composite Score	17.4
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$81,386,663
Owner Occupied	\$2,606,876
Other Non-Ag/Utilities	\$1,722,149
Total	\$85,715,688

Ending Fund Balance

General	\$339,577
Capital Outlay	\$191,097
Special Education	\$117,400
Pension	\$0

Cost per ADM*

Educational Funds	\$12,792
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,455,572
Special Education	\$6,246
Sparsity	\$31,744
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,493,562

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Dupree School District 64-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$329,720	\$146,760	\$130,750	\$0
County	\$1,753	\$0	\$0	\$0
State	\$1,504,124	\$0	\$6,246	\$0
Federal	\$1,100,827	\$25,360	\$24,339	\$0
Total	\$2,936,423	\$172,120	\$161,335	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$1,022,358	\$0
Enterprise Funds	\$151,691	\$233,444

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,056,988	\$57,450	\$127,958	\$0
PK Instruction	\$0	\$0	\$53,504	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$396,370	\$0	\$71,136	\$0
Administration Services	\$430,835	\$0	\$10,742	\$0
Fiscal Services	\$170,762	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$126,342	\$0	\$0
Operation/Maint. Services	\$378,653	\$7,440	\$0	\$0
Transportation Services	\$207,187	\$0	\$471	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$87,240	\$6,765	\$0	\$0
Total Expenditures	\$3,728,035	\$197,997	\$263,810	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,519,356	\$446,477	\$133,369	\$132,184	\$11,010	\$0
PK Instruction	\$8,008	\$2,345	\$43,151	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$278,006	\$92,097	\$82,132	\$15,272	\$0	\$0
Administration Services	\$263,507	\$103,618	\$38,189	\$15,975	\$0	\$20,288
Fiscal Services	\$112,681	\$50,191	\$3,876	\$1,144	\$0	\$2,869
Fac./Acquis./Const. Services	\$0	\$0	\$116,892	\$9,450	\$0	\$0
Operation/Maint. Services	\$149,822	\$43,840	\$122,214	\$48,333	\$0	\$21,884
Transportation Services	\$98,578	\$15,749	\$28,519	\$64,467	\$0	\$344
Other Support Services	\$106,088	\$16,353	\$0	\$110,153	\$0	\$850
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,414	\$6,532	\$21,642	\$15,057	\$0	\$2,359
Total Expenditures	\$2,584,460	\$777,202	\$589,984	\$412,035	\$11,010	\$48,594

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Eagle Butte School District 20-1

24 West Prairie Road, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,647

Student Data

Fall 2011 PK-12 Enrollment	313
Fall 2011 K-12 Fall Enrollment	313
Fall 2011 State Aid Fall Enrollment	313.00
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2011 Federal Child Count	192
% Special Needs Students	61.3%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	2.1%
District Attendance Rate	93.0%
Student to Staff Ratio	6.0
Number of Graduates	5
Students Transported	155

Teaching Staff Data

Average Teacher Salary	\$40,000
Avg Years of Experience	12.4
% with Advanced Degrees	17.6%
Certified Instructional Staff	51.0
Classroom Staff	1.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	244.380	261.065
9-12	26.205	29.977
Total	270.585	291.042

American College Test (ACT) *

English	15.4
Math	17.5
Reading	17.7
Science	17.4
Composite Score	17.2
Number Tested	36

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$68,615,189
Owner Occupied	\$4,562,809
Other Non-Ag/Utilities	\$11,942,770
Total	\$85,120,768

Ending Fund Balance

General	\$49,527
Capital Outlay	\$106,780
Special Education	\$433,971
Pension	\$0

Cost per ADM*

Educational Funds	\$19,680
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,339,165
Special Education	\$296,343
Sparsity	\$33,438
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,668,946

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$541,022	\$0	\$208,653	\$0
County	\$8,133	\$0	\$0	\$0
State	\$1,457,673	\$0	\$296,343	\$0
Federal	\$1,689,486	\$31,878	\$305,793	\$0
Total	\$3,696,313	\$31,878	\$810,789	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$2,067,070	\$0
Enterprise Funds	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,559,574	\$17,977	\$619,739	\$0
PK Instruction	\$0	\$0	\$6,631	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$389,800	\$0	\$175,401	\$0
Administration Services	\$542,629	\$0	\$0	\$0
Fiscal Services	\$144,288	\$3,084	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,015	\$0	\$0
Operation/Maint. Services	\$429,308	\$84,015	\$0	\$0
Transportation Services	\$55,173	\$4,238	\$0	\$0
Other Support Services	\$68,530	\$4,084	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,478	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$60,054	\$1,548	\$0	\$0
Total Expenditures	\$5,254,835	\$130,962	\$801,771	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,799,290	\$837,094	\$335,122	\$188,005	\$37,595	\$185
PK Instruction	\$0	\$0	\$5,660	\$971	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$238,758	\$59,841	\$222,155	\$38,756	\$0	\$5,691
Administration Services	\$398,842	\$96,109	\$23,484	\$8,010	\$0	\$16,184
Fiscal Services	\$108,561	\$21,814	\$9,377	\$3,530	\$3,084	\$1,006
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$4,915	\$11,100	\$0
Operation/Maint. Services	\$168,116	\$39,785	\$218,497	\$69,623	\$0	\$17,302
Transportation Services	\$21,137	\$6,244	\$24,371	\$1,607	\$0	\$6,052
Other Support Services	\$51,506	\$9,824	\$0	\$11,285	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$5,478
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,195	\$4,784	\$4,647	\$3,976	\$0	\$0
Total Expenditures	\$3,834,405	\$1,075,495	\$843,313	\$330,678	\$51,779	\$51,898

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data

Fall 2011 PK-12 Enrollment	169
Fall 2011 K-12 Fall Enrollment	169
Fall 2011 State Aid Fall Enrollment	169.00
Open Enrolled Students Rec'd	10
Home School ADM	7.00
December 2011 Federal Child Count	29
% Special Needs Students	17.2%
% Eligible for Free/Red. Lunch*	44.4%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	9.5
Number of Graduates	9
Students Transported	7

Teaching Staff Data

Average Teacher Salary	\$37,121
Avg Years of Experience	17.7
% with Advanced Degrees	16.7%
Certified Instructional Staff	17.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	120.780	123.792
9-12	37.821	38.946
Total	158.601	162.738

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.990
Owner Occupied	\$4.965
Other Non-Ag/Utilities	\$10.632
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$32,255,805
Owner Occupied	\$16,818,095
Other Non-Ag/Utilities	\$54,183,502
Total	\$103,257,402

Ending Fund Balance

General	\$1,115,143
Capital Outlay	\$782,809
Special Education	\$4,801
Pension	\$154,051

Cost per ADM*

Educational Funds	\$11,600
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$330,797
Special Education	\$7,691
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$28,365
Total State Aid	\$470,493

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$811,858	\$303,549	\$142,312	\$30,744
County	\$16,742	\$0	\$0	\$0
State	\$456,021	\$0	\$36,056	\$0
Federal	\$300,787	\$0	\$45,847	\$0
Total	\$1,585,408	\$303,549	\$224,215	\$30,744

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$74,660	\$78,668

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$863,897	\$65,224	\$139,321	\$11,949
PK Instruction	\$0	\$0	\$7,818	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,828	\$11,599	\$44,548	\$0
Administration Services	\$181,025	\$2,380	\$30,339	\$0
Fiscal Services	\$71,078	\$3,796	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$35,948	\$0	\$0
Operation/Maint. Services	\$270,372	\$25,702	\$0	\$0
Transportation Services	\$58,431	\$5,000	\$365	\$0
Other Support Services	\$43	\$199	\$3,468	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$85,244	\$12,077	\$0	\$0
Total Expenditures	\$1,646,917	\$161,926	\$225,860	\$11,949

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$759,543	\$192,378	\$27,806	\$95,231	\$5,211	\$222
PK Instruction	\$0	\$0	\$7,818	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,654	\$13,550	\$70,430	\$6,720	\$8,556	\$65
Administration Services	\$138,548	\$55,526	\$11,057	\$3,318	\$0	\$5,295
Fiscal Services	\$44,450	\$15,979	\$8,883	\$2,477	\$2,606	\$479
Fac./Acquis./Const. Services	\$0	\$0	\$35,948	\$0	\$0	\$0
Operation/Maint. Services	\$52,852	\$18,314	\$167,919	\$23,468	\$21,575	\$11,945
Transportation Services	\$338	\$27	\$51,566	\$6,872	\$0	\$4,992
Other Support Services	\$26,706	\$3,858	\$7,607	\$41,149	\$0	\$3,059
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$47,432	\$8,962	\$15,585	\$13,035	\$5,979	\$6,329
Total Expenditures	\$1,143,523	\$308,594	\$404,619	\$192,270	\$43,927	\$32,386

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 520

Student Data

Fall 2011 PK-12 Enrollment	141
Fall 2011 K-12 Fall Enrollment	141
Fall 2011 State Aid Fall Enrollment	141.00
Open Enrolled Students Rec'd	0
Home School ADM	3.00
December 2011 Federal Child Count	11
% Special Needs Students	7.8%
% Eligible for Free/Red. Lunch*	34.8%
District Dropout Rate	1.6%
District Attendance Rate	96.8%
Student to Staff Ratio	9.0
Number of Graduates	14
Students Transported	79

Teaching Staff Data

Average Teacher Salary	\$32,023
Avg Years of Experience	18.7
% with Advanced Degrees	11.1%
Certified Instructional Staff	15.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	78.418	80.340
9-12	46.572	48.737
Total	124.990	129.077

American College Test (ACT) *

English	20.5
Math	22.3
Reading	21.5
Science	20.8
Composite Score	21.4
Number Tested	13

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.139
Capital Outlay	\$0.693
Bond Redemption	\$0.000
Pension Fund	\$0.115

2011 Payable 2012 Taxable Valuations

Agricultural	\$197,127,442
Owner Occupied	\$10,532,771
Other Non-Ag/Utilities	\$9,526,855
Total	\$217,187,068

Ending Fund Balance

General	\$828,942
Capital Outlay	\$453,726
Special Education	\$470,907
Pension	\$45,394

Cost per ADM*

Educational Funds	\$10,096
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$189,442
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$293,082

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Edmunds Central School District 22-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$698,510	\$193,314	\$43,880	\$46,792	Bond Redemption	\$0	\$0
County	\$18,062	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$316,192	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$30,227	\$23,376	\$37,574	\$0	Enterprise Funds	\$59,963	\$58,727
Total	\$1,062,991	\$216,691	\$81,454	\$46,792			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$711,340	\$36,604	\$37,632	\$30,661
PK Instruction	\$0	\$0	\$19,966	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$51,522	\$3,768	\$30,195	\$2,125
Administration Services	\$100,879	\$0	\$20,308	\$3,666
Fiscal Services	\$64,760	\$2,400	\$0	\$2,243
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,053	\$33,078	\$0	\$45
Transportation Services	\$58,555	\$0	\$0	\$11
Other Support Services	\$17,266	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$41,893	\$0	\$0	\$1,107
Total Expenditures	\$1,153,269	\$75,850	\$108,101	\$39,857

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$532,254	\$184,265	\$42,583	\$55,137	\$0	\$1,998
PK Instruction	\$0	\$0	\$19,966	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$35,044	\$14,357	\$32,437	\$5,122	\$0	\$650
Administration Services	\$65,550	\$25,247	\$27,598	\$197	\$0	\$6,260
Fiscal Services	\$37,381	\$21,160	\$9,858	\$684	\$0	\$320
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$41,806	\$20,057	\$28,008	\$41,351	\$0	\$8,953
Transportation Services	\$28,811	\$3,669	\$7,307	\$15,234	\$0	\$3,545
Other Support Services	\$27,055	\$16,071	\$567	\$31,981	\$0	\$320
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$18,450	\$2,519	\$18,633	\$978	\$0	\$2,420
Total Expenditures	\$786,351	\$287,345	\$186,957	\$150,684	\$0	\$24,466

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Elk Mountain School District 16-2

10222 Valley Rd, Dewey, SD 57735

Home County: Custer

Area in Square Miles: 310

Student Data

Fall 2011 PK-12 Enrollment	10
Fall 2011 K-12 Fall Enrollment	10
Fall 2011 State Aid Fall Enrollment	10.00
Open Enrolled Students Rec'd	0
Home School ADM	7.86
December 2011 Federal Child Count	3
% Special Needs Students	30.0%
% Eligible for Free/Red. Lunch*	30.0%
District Dropout Rate	0.0%
District Attendance Rate	97.4%
Student to Staff Ratio	5.0
Number of Graduates	0
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$32,250
Avg Years of Experience	16.5
% with Advanced Degrees	100.0%
Certified Instructional Staff	2.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	9.098	9.344
9-12	0.000	0.000
Total	9.098	9.344

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.799
Owner Occupied	\$4.647
Other Non-Ag/Utilities	\$9.952
Special Education	\$0.321
Capital Outlay	\$0.963
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$8,910,652
Owner Occupied	\$8,795,517
Other Non-Ag/Utilities	\$14,834,603
Total	\$32,540,772

Ending Fund Balance

General	\$307,111
Capital Outlay	\$93,510
Special Education	\$66,853
Pension	\$0

Cost per ADM*

Educational Funds	\$28,384
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$0
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$0

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Elk Mountain School District 16-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$229,113	\$27,028	\$10,738	\$0	Bond Redemption	\$0	\$0
County	\$3,969	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,866	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$146,697	\$0	\$0	\$0	Enterprise Funds	\$368	\$630
Total	\$381,645	\$27,028	\$10,738	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$151,115	\$1,951	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$4,218	\$0	\$5,491	\$0
Administration Services	\$50,637	\$0	\$0	\$0
Fiscal Services	\$35,179	\$100	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$10,590	\$0	\$0
Operation/Maint. Services	\$12,978	\$72	\$0	\$0
Transportation Services	\$3,162	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$477	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
Total Expenditures	\$257,289	\$12,713	\$5,968	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$71,958	\$9,345	\$59,188	\$10,676	\$1,017	\$883
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$0	\$0	\$9,709	\$0	\$0	\$0
Administration Services	\$34,750	\$4,033	\$9,473	\$378	\$0	\$2,003
Fiscal Services	\$27,000	\$2,035	\$482	\$3,216	\$2,450	\$95
Fac./Acquis./Const. Services	\$0	\$0	\$9,872	\$0	\$718	\$0
Operation/Maint. Services	\$4,631	\$354	\$7,403	\$662	\$0	\$0
Transportation Services	\$0	\$0	\$3,162	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$477	\$630	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$138,339	\$15,767	\$99,766	\$15,562	\$4,185	\$2,981

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 216

Student Data

Fall 2011 PK-12 Enrollment	693
Fall 2011 K-12 Fall Enrollment	686
Fall 2011 State Aid Fall Enrollment	689.14
Open Enrolled Students Rec'd	23
Home School ADM	5.00
December 2011 Federal Child Count	79
% Special Needs Students	11.4%
% Eligible for Free/Red. Lunch*	23.8%
District Dropout Rate	0.3%
District Attendance Rate	96.8%
Student to Staff Ratio	13.9
Number of Graduates	56
Students Transported	335

Teaching Staff Data

Average Teacher Salary	\$35,040
Avg Years of Experience	13.3
% with Advanced Degrees	22.0%
Certified Instructional Staff	50.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	8.963	8.963
KG-8	443.138	454.821
9-12	225.631	236.309
Total	677.731	700.092

American College Test (ACT) *

English	22.1
Math	23.1
Reading	22.6
Science	22.8
Composite Score	22.8
Number Tested	46

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.300
Bond Redemption	\$2.185
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$198,769,144
Owner Occupied	\$135,456,722
Other Non-Ag/Utilities	\$43,608,143
Total	\$377,834,009

Ending Fund Balance

General	\$1,338,767
Capital Outlay	\$183,423
Special Education	(\$15,571)
Pension	\$119,327

Cost per ADM*

Educational Funds	\$6,850
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,877,025
Special Education	\$119,278
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$92,799
Total State Aid	\$2,089,102

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Elk Point-Jefferson School District 61-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,673,772	\$804,728	\$530,977	\$111,434	Bond Redemption	\$708,221	\$585,571
County	\$139,582	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,945,426	\$0	\$212,334	\$0	Other Special Funds	\$0	\$0
Federal	\$111,487	\$0	\$0	\$0	Enterprise Funds	\$325,846	\$342,205
Total	\$3,870,267	\$804,728	\$743,311	\$111,434			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,176,696	\$213,051	\$599,752	\$125,191
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$254,609	\$74,346	\$35,064	\$11,640
Administration Services	\$477,325	\$45,608	\$58,955	\$19,401
Fiscal Services	\$88,058	\$30,493	\$0	\$3,127
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$387,165	\$288,327	\$0	\$11,177
Transportation Services	\$132,788	\$92,100	\$15,339	\$0
Other Support Services	\$0	\$0	\$8,891	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$62,005	\$0	\$0
Co-Curricular	\$275,678	\$9,216	\$0	\$8,160
Total Expenditures	\$3,792,319	\$815,145	\$718,001	\$178,695

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,034,521	\$625,752	\$180,200	\$274,217	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,599	\$47,365	\$118,044	\$11,655	\$3,995	\$0
Administration Services	\$354,835	\$131,973	\$61,605	\$10,283	\$0	\$42,592
Fiscal Services	\$52,124	\$23,435	\$43,887	\$2,233	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$189,545	\$82,468	\$333,600	\$81,055	\$0	\$0
Transportation Services	\$9,900	\$757	\$181,298	\$25,672	\$22,600	\$0
Other Support Services	\$95,664	\$39,729	\$17,568	\$181,470	\$0	\$7,257
Community Services	\$7,995	\$1,135	\$277	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$647,576
Co-Curricular	\$152,801	\$19,231	\$92,438	\$28,584	\$0	\$0
Total Expenditures	\$3,091,984	\$971,845	\$1,028,917	\$615,169	\$26,595	\$697,425

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Elkton School District 05-3

508 S. Buffalo St, Elkton, SD 57026

Home County: Brookings

Area in Square Miles: 150

Student Data

Fall 2011 PK-12 Enrollment	348
Fall 2011 K-12 Fall Enrollment	333
Fall 2011 State Aid Fall Enrollment	282.00
Open Enrolled Students Rec'd	65
Home School ADM	27.00
December 2011 Federal Child Count	42
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	37.8%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	12.8
Number of Graduates	23
Students Transported	113

Teaching Staff Data

Average Teacher Salary	\$37,461
Avg Years of Experience	19.0
% with Advanced Degrees	6.7%
Certified Instructional Staff	27.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	14.531	15.031
KG-8	194.085	199.824
9-12	113.236	117.602
Total	321.852	332.458

American College Test (ACT) *

English	20.0
Math	20.2
Reading	20.9
Science	20.4
Composite Score	20.5
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.605
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$121,328,397
Owner Occupied	\$35,160,121
Other Non-Ag/Utilities	\$84,787,228
Total	\$241,275,746

Ending Fund Balance

General	\$653,121
Capital Outlay	\$209,933
Special Education	(\$5,528)
Pension	\$156,030

Cost per ADM*

Educational Funds	\$8,750
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$563,745
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$146,659
Total State Aid	\$710,404

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Elkton School District 05-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,349,847	\$641,563	\$317,295	\$62,945	Bond Redemption	\$148,740	\$144,862
County	\$26,821	\$0	\$0	\$0	Capital Projects	\$0	\$1,064,935
State	\$738,362	\$0	\$146,771	\$0	Other Special Funds	\$0	\$0
Federal	\$103,154	\$126,852	\$600	\$0	Enterprise Funds	\$164,667	\$158,777
Total	\$2,218,184	\$768,415	\$464,666	\$62,945			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,272,694	\$42,215	\$332,624	\$37,500
PK Instruction	\$44,106	\$0	\$3,423	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,750	\$6,696	\$82,608	\$4,500
Administration Services	\$311,391	\$5,460	\$27,488	\$9,000
Fiscal Services	\$62,992	\$4,925	\$0	\$2,300
Fac./Acquis./Const. Services	\$0	\$482,414	\$0	\$0
Operation/Maint. Services	\$226,512	\$2,780	\$0	\$3,700
Transportation Services	\$147,464	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$4,230	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,225
Debt Service	\$0	\$196,703	\$0	\$0
Co-Curricular	\$115,773	\$16,897	\$0	\$0
Total Expenditures	\$2,338,683	\$758,091	\$450,373	\$66,225

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,108,181	\$440,901	\$60,368	\$75,583	\$0	\$0
PK Instruction	\$34,065	\$9,059	\$3,423	\$982	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,665	\$56,070	\$52,851	\$12,663	\$1,306	\$0
Administration Services	\$193,730	\$91,383	\$16,019	\$8,573	\$0	\$43,635
Fiscal Services	\$43,255	\$14,086	\$6,811	\$5,726	\$0	\$338
Fac./Acquis./Const. Services	\$0	\$0	\$5,130	\$0	\$1,542,220	\$0
Operation/Maint. Services	\$71,596	\$26,345	\$107,062	\$27,990	\$0	\$0
Transportation Services	\$50,892	\$4,778	\$50,006	\$41,788	\$0	\$0
Other Support Services	\$62,111	\$23,951	\$13,658	\$61,846	\$0	\$603
Community Services	\$600	\$82	\$10	\$148	\$0	\$0
Non-Programmed	\$9,225	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$341,565
Co-Curricular	\$72,803	\$9,327	\$27,843	\$22,697	\$0	\$0
Total Expenditures	\$1,775,123	\$675,982	\$343,181	\$257,996	\$1,543,526	\$386,141

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Estelline School District 28-2

708 Davis, Estelline, SD 57234-0306

Home County: Hamlin

Area in Square Miles: 169

Student Data

Fall 2011 PK-12 Enrollment	261
Fall 2011 K-12 Fall Enrollment	240
Fall 2011 State Aid Fall Enrollment	243.00
Open Enrolled Students Rec'd	18
Home School ADM	3.00
December 2011 Federal Child Count	40
% Special Needs Students	15.3%
% Eligible for Free/Red. Lunch*	29.2%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	13.3
Number of Graduates	18
Students Transported	109

Teaching Staff Data

Average Teacher Salary	\$36,199
Avg Years of Experience	16.4
% with Advanced Degrees	33.3%
Certified Instructional Staff	19.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.700	21.239
KG-8	159.154	165.020
9-12	69.353	72.280
Total	249.207	258.539

American College Test (ACT) *

English	20.6
Math	23.1
Reading	22.6
Science	22.4
Composite Score	22.4
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.823
Owner Occupied	\$6.348
Other Non-Ag/Utilities	\$13.593
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$1.231
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$109,595,132
Owner Occupied	\$47,279,941
Other Non-Ag/Utilities	\$44,982,482
Total	\$201,857,555

Ending Fund Balance

General	\$926,420
Capital Outlay	\$571,776
Special Education	(\$17,213)
Pension	\$0

Cost per ADM*

Educational Funds	\$7,771
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$513,807
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$66,916
Total State Aid	\$580,723

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Estelline School District 28-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,307,867	\$497,757	\$284,448	\$0	Bond Redemption	\$253,420	\$246,415
County	\$7,494	\$68	\$38	\$0	Capital Projects	\$0	\$0
State	\$535,587	\$0	\$66,916	\$0	Other Special Funds	\$0	\$0
Federal	\$44,307	\$0	\$0	\$0	Enterprise Funds	\$113,441	\$101,367
Total	\$1,895,254	\$497,826	\$351,403	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$922,409	\$6,388	\$281,128	\$0
PK Instruction	\$18,047	\$0	\$5,097	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,791	\$1,711	\$47,623	\$0
Administration Services	\$165,117	\$0	\$1,074	\$0
Fiscal Services	\$70,511	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$178,262	\$14,526	\$0	\$0
Transportation Services	\$85,308	\$13,524	\$3,500	\$0
Other Support Services	\$0	\$0	\$26,809	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$150	\$42,803	\$0	\$0
Co-Curricular	\$74,208	\$3,794	\$0	\$0
Total Expenditures	\$1,586,803	\$82,747	\$365,232	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$839,035	\$167,277	\$156,496	\$47,116	\$0	\$0
PK Instruction	\$15,200	\$2,733	\$5,097	\$114	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,224	\$9,177	\$51,565	\$3,809	\$1,711	\$640
Administration Services	\$119,205	\$21,510	\$24,755	\$721	\$0	\$0
Fiscal Services	\$41,256	\$11,017	\$13,654	\$4,584	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$49,108	\$30,623	\$72,938	\$25,592	\$14,526	\$0
Transportation Services	\$29,396	\$11,907	\$15,571	\$31,864	\$13,524	\$70
Other Support Services	\$43,786	\$14,364	\$2,171	\$67,603	\$0	\$253
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$289,368
Co-Curricular	\$43,061	\$5,081	\$20,840	\$9,020	\$0	\$0
Total Expenditures	\$1,235,271	\$273,689	\$363,087	\$190,423	\$29,761	\$290,331

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 105

Student Data

Fall 2011 PK-12 Enrollment	247
Fall 2011 K-12 Fall Enrollment	229
Fall 2011 State Aid Fall Enrollment	225.50
Open Enrolled Students Rec'd	60
Home School ADM	3.00
December 2011 Federal Child Count	29
% Special Needs Students	11.7%
% Eligible for Free/Red. Lunch*	20.1%
District Dropout Rate	1.0%
District Attendance Rate	96.3%
Student to Staff Ratio	11.9
Number of Graduates	16
Students Transported	105

Teaching Staff Data

Average Teacher Salary	\$30,576
Avg Years of Experience	9.4
% with Advanced Degrees	17.4%
Certified Instructional Staff	20.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	17.774	18.400
KG-8	153.657	158.563
9-12	62.997	66.417
Total	234.429	243.380

American College Test (ACT) *

English	21.3
Math	24.2
Reading	21.4
Science	24.2
Composite Score	22.9
Number Tested	13

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.827
Owner Occupied	\$4.694
Other Non-Ag/Utilities	\$10.052
Special Education	\$1.400
Capital Outlay	\$1.600
Bond Redemption	\$1.747
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$66,068,064
Owner Occupied	\$17,643,772
Other Non-Ag/Utilities	\$5,373,410
Total	\$89,085,246

Ending Fund Balance

General	\$741,534
Capital Outlay	\$121,670
Special Education	\$28,190
Pension	\$26,492

Cost per ADM*

Educational Funds	\$7,733
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$947,663
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$947,663

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Ethan School District 17-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$398,606	\$142,617	\$118,824	\$25,901
County	\$13,774	\$0	\$0	\$0
State	\$964,191	\$0	\$0	\$0
Federal	\$54,888	\$0	\$0	\$0
Total	\$1,431,459	\$142,617	\$118,824	\$25,901

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$158,119	\$155,005
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$117,647	\$137,876

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$910,324	\$27,696	\$160,359	\$0
PK Instruction	\$24,198	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,277	\$49,618	\$41,498	\$0
Administration Services	\$169,308	\$1,762	\$0	\$0
Fiscal Services	\$76,587	\$5,183	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$119,229	\$42,766	\$0	\$0
Transportation Services	\$61,482	\$242	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$680	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$75,898	\$5,057	\$0	\$0
Total Expenditures	\$1,562,984	\$132,324	\$201,857	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$785,472	\$233,389	\$13,019	\$56,493	\$9,267	\$740
PK Instruction	\$18,961	\$5,018	\$0	\$219	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,005	\$17,264	\$57,344	\$23,007	\$49,618	\$155
Administration Services	\$89,726	\$19,546	\$25,841	\$4,277	\$1,762	\$29,919
Fiscal Services	\$35,375	\$18,771	\$9,081	\$9,727	\$5,183	\$3,632
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$42,675	\$7,497	\$57,580	\$10,951	\$43,291	\$0
Transportation Services	\$27,866	\$2,093	\$7,184	\$24,581	\$0	\$0
Other Support Services	\$38,935	\$10,271	\$2,923	\$82,245	\$0	\$3,503
Community Services	\$0	\$0	\$680	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$155,005
Co-Curricular	\$43,532	\$5,515	\$13,542	\$8,123	\$7,506	\$2,738
Total Expenditures	\$1,151,547	\$319,364	\$187,194	\$219,623	\$116,627	\$195,692

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Eureka School District 44-1

706 9th St, Eureka, SD 57437-0010

Home County: Mc Pherson

Area in Square Miles: 618

Student Data

Fall 2011 PK-12 Enrollment	153
Fall 2011 K-12 Fall Enrollment	148
Fall 2011 State Aid Fall Enrollment	148.00
Open Enrolled Students Rec'd	18
Home School ADM	1.00
December 2011 Federal Child Count	19
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	45.3%
District Dropout Rate	1.2%
District Attendance Rate	96.6%
Student to Staff Ratio	7.6
Number of Graduates	17
Students Transported	56

Teaching Staff Data

Average Teacher Salary	\$35,121
Avg Years of Experience	22.9
% with Advanced Degrees	22.7%
Certified Instructional Staff	20.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	5.160	5.472
KG-8	88.332	91.202
9-12	55.030	57.263
Total	148.522	153.937

American College Test (ACT) *

English	18.3
Math	20.5
Reading	20.8
Science	20.2
Composite Score	20.0
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.140
Owner Occupied	\$5.214
Other Non-Ag/Utilities	\$11.165
Special Education	\$0.700
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.150

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$182,781,932
Owner Occupied	\$21,614,313
Other Non-Ag/Utilities	\$13,924,433
Total	\$218,320,678

Ending Fund Balance

General	\$1,883,808
Capital Outlay	\$707,516
Special Education	\$235,977
Pension	\$191,217

Cost per ADM*

Educational Funds	\$11,860
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$325,913
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$429,553

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Eureka School District 44-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,016,569	\$426,180	\$151,840	\$33,259
County	\$6,511	\$0	\$0	\$0
State	\$460,642	\$1,114	\$383	\$70
Federal	\$56,821	\$0	\$40,084	\$0
Total	\$1,540,543	\$427,293	\$192,307	\$33,329

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$83,950	\$89,022

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$893,843	\$56,806	\$106,101	\$39,135
PK Instruction	\$0	\$0	\$27,605	\$22
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,757	\$18,235	\$43,219	\$3,467
Administration Services	\$135,875	\$1,276	\$0	\$5,012
Fiscal Services	\$59,028	\$3,223	\$0	\$2,066
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$122,795	\$46,026	\$0	\$3,243
Transportation Services	\$74,812	\$134,396	\$222	\$1,290
Other Support Services	\$18,197	\$164	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,366	\$0	\$0	\$0
Debt Service	\$0	\$58,638	\$0	\$0
Co-Curricular	\$90,027	\$19,693	\$0	\$2,599
Total Expenditures	\$1,492,701	\$338,457	\$177,146	\$56,833

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$738,046	\$226,738	\$28,097	\$101,890	\$0	\$1,114
PK Instruction	\$360	\$49	\$27,217	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,890	\$30,020	\$19,789	\$19,041	\$937	\$0
Administration Services	\$89,984	\$35,125	\$7,644	\$2,228	\$0	\$7,182
Fiscal Services	\$34,443	\$12,742	\$14,656	\$2,104	\$0	\$373
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$62,379	\$17,713	\$49,358	\$26,490	\$0	\$16,125
Transportation Services	\$42,951	\$11,673	\$11,363	\$37,080	\$101,965	\$5,688
Other Support Services	\$33,591	\$19,114	\$760	\$49,227	\$0	\$4,692
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$3,366	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$58,638
Co-Curricular	\$48,231	\$7,423	\$18,034	\$37,722	\$0	\$909
Total Expenditures	\$1,139,875	\$363,963	\$176,918	\$275,782	\$102,902	\$94,721

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Faith School District 46-2

503 S 2nd Ave W, Faith, SD 57626

Home County: Meade

Area in Square Miles: 863

Student Data

Fall 2011 PK-12 Enrollment	208
Fall 2011 K-12 Fall Enrollment	190
Fall 2011 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	40
Home School ADM	12.00
December 2011 Federal Child Count	19
% Special Needs Students	9.1%
% Eligible for Free/Red. Lunch*	57.9%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	11.8
Number of Graduates	22
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$32,486
Avg Years of Experience	15.8
% with Advanced Degrees	5.3%
Certified Instructional Staff	17.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.361	17.694
KG-8	93.825	97.342
9-12	82.507	87.539
Total	192.693	202.576

American College Test (ACT) *

English	18.4
Math	21.3
Reading	20.5
Science	22.6
Composite Score	20.9
Number Tested	23

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$3.011
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$55,150,970
Owner Occupied	\$8,412,825
Other Non-Ag/Utilities	\$5,060,972
Total	\$68,624,767

Ending Fund Balance

General	\$524,767
Capital Outlay	\$726,208
Special Education	\$1,042
Pension	\$6,290

Cost per ADM*

Educational Funds	\$8,659
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$895,605
Special Education	\$29,074
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,028,319

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Faith School District 46-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$279,334	\$214,531	\$94,759	\$9,995	Bond Redemption	\$386,043	\$209,930
County	\$23,827	\$0	\$0	\$0	Capital Projects	\$110,113	\$3,439,244
State	\$1,018,981	\$0	\$29,074	\$0	Other Special Funds	\$0	\$0
Federal	\$136,205	\$0	\$0	\$0	Enterprise Funds	\$79,272	\$77,458
Total	\$1,458,347	\$214,531	\$123,833	\$9,995			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$852,103	\$1,795	\$93,855	\$9,844
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$76,522	\$0	\$40,614	\$0
Administration Services	\$222,636	\$0	\$22,740	\$0
Fiscal Services	\$35,971	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$149,404	\$66,581	\$0	\$0
Transportation Services	\$31,970	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$15,357	\$0	\$0
Co-Curricular	\$81,556	\$0	\$0	\$0
Total Expenditures	\$1,450,162	\$83,733	\$157,210	\$9,844

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$662,982	\$137,220	\$133,484	\$23,911	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,182	\$12,137	\$44,968	\$1,825	\$0	\$25
Administration Services	\$152,071	\$46,441	\$25,079	\$461	\$0	\$21,324
Fiscal Services	\$27,619	\$7,339	\$234	\$426	\$0	\$353
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,439,244	\$0
Operation/Maint. Services	\$16,430	\$9,326	\$152,087	\$32,760	\$1,766	\$3,616
Transportation Services	\$0	\$0	\$31,970	\$0	\$0	\$0
Other Support Services	\$27,474	\$7,526	\$0	\$42,089	\$0	\$369
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225,287
Co-Curricular	\$36,140	\$3,879	\$31,625	\$7,912	\$0	\$2,000
Total Expenditures	\$980,898	\$223,868	\$419,447	\$109,384	\$3,441,010	\$252,974

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Faulkton Area Schools District 24-4

1114 Court St, Faulkton, SD 57438

Home County: Faulk

Area in Square Miles: 919

Student Data

Fall 2011 PK-12 Enrollment	314
Fall 2011 K-12 Fall Enrollment	314
Fall 2011 State Aid Fall Enrollment	316.00
Open Enrolled Students Rec'd	16
Home School ADM	5.00
December 2011 Federal Child Count	39
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	31.2%
District Dropout Rate	0.8%
District Attendance Rate	96.9%
Student to Staff Ratio	10.9
Number of Graduates	20
Students Transported	68

Teaching Staff Data

Average Teacher Salary	\$33,030
Avg Years of Experience	16.3
% with Advanced Degrees	19.4%
Certified Instructional Staff	28.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	234.498	241.157
9-12	67.313	70.431
Total	301.811	311.588

American College Test (ACT) *

English	19.2
Math	20.6
Reading	20.6
Science	20.6
Composite Score	20.4
Number Tested	19

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.600
Capital Outlay	\$0.864
Bond Redemption	\$0.000
Pension Fund	\$0.154

2011 Payable 2012 Taxable Valuations

Agricultural	\$357,279,962
Owner Occupied	\$19,751,511
Other Non-Ag/Utilities	\$10,313,658
Total	\$387,345,131

Ending Fund Balance

General	\$1,050,535
Capital Outlay	\$272,587
Special Education	\$333,017
Pension	\$147,777

Cost per ADM*

Educational Funds	\$8,268
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$648,365
Special Education	\$0
Sparsity	\$16,987
Reorganization Incentive	\$67,297
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$732,649

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Faulkton Area Schools District 24-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,182,793	\$339,043	\$210,829	\$60,233	Bond Redemption	\$0	\$0
County	\$31,290	\$48	\$26	\$9	Capital Projects	\$0	\$0
State	\$763,637	\$0	\$184	\$0	Other Special Funds	\$0	\$0
Federal	\$129,291	\$0	\$75,415	\$0	Enterprise Funds	\$136,236	\$156,137
Total	\$2,107,012	\$339,091	\$286,454	\$60,241			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,273,712	\$11,236	\$204,056	\$50,794
PK Instruction	\$0	\$0	\$3,252	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,927	\$5,035	\$65,840	\$0
Administration Services	\$221,532	\$0	\$17,919	\$0
Fiscal Services	\$50,362	\$9,744	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$256,510	\$184,606	\$0	\$0
Transportation Services	\$83,514	\$77,472	\$7,749	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$12,401
Debt Service	\$0	\$129,734	\$0	\$0
Co-Curricular	\$144,929	\$1,147	\$0	\$0
Total Expenditures	\$2,163,486	\$418,974	\$298,816	\$63,196

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,088,779	\$332,077	\$46,412	\$70,756	\$1,420	\$355
PK Instruction	\$0	\$0	\$3,252	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$112,275	\$35,118	\$39,564	\$6,501	\$7,930	\$2,415
Administration Services	\$150,820	\$59,296	\$20,448	\$6,028	\$0	\$2,860
Fiscal Services	\$35,202	\$10,303	\$13,545	\$771	\$0	\$284
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$61,202	\$23,176	\$189,643	\$67,094	\$100,000	\$0
Transportation Services	\$0	\$0	\$163,915	\$4,820	\$0	\$0
Other Support Services	\$44,436	\$12,070	\$19,023	\$76,773	\$0	\$3,835
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$12,401	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$129,734
Co-Curricular	\$57,773	\$7,601	\$53,292	\$20,367	\$0	\$7,044
Total Expenditures	\$1,562,888	\$479,641	\$549,094	\$253,110	\$109,350	\$146,527

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Flandreau School District 50-3

600 W Community Dr, Flandreau, SD 57028

Home County: Moody

Area in Square Miles: 225

Student Data

Fall 2011 PK-12 Enrollment	641
Fall 2011 K-12 Fall Enrollment	641
Fall 2011 State Aid Fall Enrollment	644.42
Open Enrolled Students Rec'd	39
Home School ADM	15.78
December 2011 Federal Child Count	83
% Special Needs Students	12.9%
% Eligible for Free/Red. Lunch*	47.1%
District Dropout Rate	1.2%
District Attendance Rate	95.4%
Student to Staff Ratio	11.7
Number of Graduates	28
Students Transported	128

Teaching Staff Data

Average Teacher Salary	\$34,752
Avg Years of Experience	12.1
% with Advanced Degrees	24.6%
Certified Instructional Staff	54.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	443.580	463.134
9-12	155.132	164.706
Total	598.713	627.840

American College Test (ACT) *

English	22.2
Math	22.3
Reading	21.2
Science	22.0
Composite Score	22.0
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$1.950
Bond Redemption	\$0.894
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$206,065,153
Owner Occupied	\$77,792,511
Other Non-Ag/Utilities	\$23,495,318
Total	\$307,352,982

Ending Fund Balance

General	\$908,802
Capital Outlay	\$244,225
Special Education	\$144,791
Pension	\$18,414

Cost per ADM*

Educational Funds	\$7,614
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,935,292
Special Education	\$264,667
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,199,959

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Flandreau School District 50-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,214,057	\$638,190	\$409,130	\$91,280
County	\$107,992	\$0	\$0	\$0
State	\$2,011,504	\$0	\$264,809	\$0
Federal	\$228,872	\$20,882	\$133,512	\$0
Total	\$3,562,425	\$659,072	\$807,452	\$91,280

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$280,569	\$273,395
Capital Projects	\$0	\$0
Other Special Funds	\$193,943	\$0
Enterprise Funds	\$345,953	\$348,834

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,241,635	\$79,117	\$429,813	\$53,000
PK Instruction	\$0	\$0	\$36,839	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$244,652	\$22,014	\$195,053	\$0
Administration Services	\$443,517	\$0	\$79,775	\$0
Fiscal Services	\$131,215	\$5,512	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$598,560	\$319,450	\$0	\$0
Transportation Services	\$176,997	\$13,053	\$14,618	\$0
Other Support Services	\$18,366	\$0	\$0	\$0
Community Services	\$2,786	\$0	\$0	\$0
Non-Programmed	\$34,112	\$0	\$0	\$34,636
Debt Service	\$0	\$203,623	\$0	\$0
Co-Curricular	\$180,504	\$4,750	\$0	\$0
Total Expenditures	\$4,072,343	\$647,518	\$756,098	\$87,636

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,080,141	\$418,665	\$114,859	\$189,059	\$0	\$842
PK Instruction	\$31,887	\$4,622	\$0	\$329	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$251,041	\$59,046	\$120,426	\$20,318	\$10,637	\$250
Administration Services	\$339,947	\$125,139	\$35,572	\$7,188	\$0	\$15,446
Fiscal Services	\$91,883	\$32,095	\$9,591	\$2,745	\$0	\$413
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$180,963	\$47,753	\$336,882	\$60,941	\$261,182	\$30,289
Transportation Services	\$8,696	\$1,237	\$192,608	\$2,127	\$0	\$0
Other Support Services	\$11,476	\$3,270	\$303,539	\$41,422	\$0	\$3,849
Community Services	\$5,260	\$402	\$240	\$529	\$0	\$0
Non-Programmed	\$63,862	\$4,885	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$477,018
Co-Curricular	\$88,830	\$11,994	\$56,081	\$27,357	\$0	\$991
Total Expenditures	\$3,153,986	\$709,108	\$1,169,798	\$352,015	\$271,819	\$529,098

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

Student Data

Fall 2011 PK-12 Enrollment	223
Fall 2011 K-12 Fall Enrollment	207
Fall 2011 State Aid Fall Enrollment	211.00
Open Enrolled Students Rec'd	56
Home School ADM	0.00
December 2011 Federal Child Count	36
% Special Needs Students	16.1%
% Eligible for Free/Red. Lunch*	30.4%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	11.4
Number of Graduates	17
Students Transported	134

Teaching Staff Data

Average Teacher Salary	\$32,827
Avg Years of Experience	12.3
% with Advanced Degrees	19.0%
Certified Instructional Staff	19.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.000	16.000
KG-8	139.509	144.209
9-12	58.571	61.605
Total	214.081	221.814

American College Test (ACT) *

English	19.5
Math	20.8
Reading	21.3
Science	19.8
Composite Score	20.5
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.247
Owner Occupied	\$5.391
Other Non-Ag/Utilities	\$11.545
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.988
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$65,528,640
Owner Occupied	\$16,505,328
Other Non-Ag/Utilities	\$4,263,466
Total	\$86,297,434

Ending Fund Balance

General	\$395,509
Capital Outlay	\$297,144
Special Education	\$21,875
Pension	\$3,037

Cost per ADM*

Educational Funds	\$8,479
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$929,418
Special Education	\$58,170
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$223,331
Total State Aid	\$1,210,919

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Florence School District 14-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$379,299	\$257,894	\$130,164	\$25,687
County	\$17,089	\$0	\$0	\$0
State	\$956,205	\$0	\$281,501	\$0
Federal	\$61,301	\$0	\$0	\$0
Total	\$1,413,893	\$257,894	\$411,665	\$25,687

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$93,893	\$82,631
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$88,134	\$98,020

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$837,769	\$15,030	\$333,260	\$25,800
PK Instruction	\$0	\$0	\$6,531	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,550	\$2,723	\$67,469	\$0
Administration Services	\$131,695	\$0	\$0	\$0
Fiscal Services	\$84,105	\$683	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$35,169	\$0	\$0
Operation/Maint. Services	\$87,517	\$56,357	\$0	\$0
Transportation Services	\$83,566	\$137,317	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$62,430	\$2,095	\$0	\$0
Total Expenditures	\$1,378,632	\$249,374	\$407,260	\$25,800

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$762,496	\$235,831	\$183,640	\$29,514	\$0	\$378
PK Instruction	\$0	\$0	\$6,531	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,217	\$18,686	\$65,207	\$9,739	\$0	\$4,893
Administration Services	\$83,160	\$29,192	\$14,373	\$309	\$0	\$4,660
Fiscal Services	\$52,528	\$26,194	\$1,914	\$1,545	\$0	\$2,606
Fac./Acquis./Const. Services	\$0	\$0	\$9,930	\$2,378	\$22,861	\$0
Operation/Maint. Services	\$39,356	\$9,906	\$83,100	\$11,512	\$0	\$0
Transportation Services	\$39,791	\$7,770	\$25,680	\$42,995	\$100,093	\$4,553
Other Support Services	\$34,647	\$14,794	\$0	\$47,903	\$0	\$676
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$82,631
Co-Curricular	\$36,466	\$4,538	\$16,321	\$6,789	\$0	\$411
Total Expenditures	\$1,111,661	\$346,911	\$406,696	\$152,684	\$122,954	\$100,808

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Frederick Area School District 06-2

202 E Main St, Frederick, SD 57441

Home County: Brown

Area in Square Miles: 352

Student Data

Fall 2011 PK-12 Enrollment	185
Fall 2011 K-12 Fall Enrollment	185
Fall 2011 State Aid Fall Enrollment	186.00
Open Enrolled Students Rec'd	18
Home School ADM	5.00
December 2011 Federal Child Count	19
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	35.1%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	10.4
Number of Graduates	15
Students Transported	162

Teaching Staff Data

Average Teacher Salary	\$33,441
Avg Years of Experience	17.1
% with Advanced Degrees	15.0%
Certified Instructional Staff	17.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	114.685	118.428
9-12	65.347	67.333
Total	180.032	185.761

American College Test (ACT) *

English	17.9
Math	20.8
Reading	20.7
Science	20.1
Composite Score	20.2
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.308
Owner Occupied	\$5.493
Other Non-Ag/Utilities	\$11.762
Special Education	\$0.900
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$114,633,200
Owner Occupied	\$16,091,863
Other Non-Ag/Utilities	\$6,610,924
Total	\$137,335,987

Ending Fund Balance

General	\$961,411
Capital Outlay	\$378,303
Special Education	\$281,189
Pension	\$32,788

Cost per ADM*

Educational Funds	\$8,944
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$637,044
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$637,044

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Frederick Area School District 06-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$648,302	\$389,801	\$119,621	\$38,984	Bond Redemption	\$0	\$0
County	\$18,839	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$664,310	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$122,866	\$0	\$0	\$0	Enterprise Funds	\$80,174	\$85,343
Total	\$1,454,317	\$389,801	\$119,621	\$38,984			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$819,102	\$52,700	\$107,495	\$0
PK Instruction	\$0	\$0	\$4,225	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$29,042	\$0	\$27,682	\$0
Administration Services	\$194,012	\$0	\$0	\$0
Fiscal Services	\$58,397	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$13,854	\$0	\$0
Operation/Maint. Services	\$111,045	\$51,182	\$0	\$0
Transportation Services	\$55,153	\$44,710	\$0	\$0
Other Support Services	\$113	\$1,124	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$75,045
Debt Service	\$0	\$89,563	\$0	\$0
Co-Curricular	\$90,393	\$0	\$0	\$0
Total Expenditures	\$1,357,256	\$253,132	\$139,402	\$75,045

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$669,092	\$193,263	\$32,015	\$21,309	\$41,537	\$22,080
PK Instruction	\$0	\$0	\$4,225	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,987	\$4,893	\$37,236	\$607	\$0	\$0
Administration Services	\$130,419	\$35,002	\$20,888	\$2,142	\$0	\$5,562
Fiscal Services	\$35,000	\$14,593	\$6,838	\$1,807	\$0	\$158
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$13,854	\$0
Operation/Maint. Services	\$97	\$78	\$122,858	\$23,397	\$797	\$15,000
Transportation Services	\$29,920	\$2,562	\$15,810	\$51,340	\$229	\$0
Other Support Services	\$27,024	\$3,593	\$5,811	\$48,197	\$1,124	\$169
Community Services	\$585	\$0	\$77	\$0	\$0	\$0
Non-Programmed	\$75,045	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$89,563
Co-Curricular	\$55,723	\$6,815	\$16,302	\$4,559	\$0	\$6,995
Total Expenditures	\$1,036,892	\$260,799	\$262,060	\$153,358	\$57,541	\$139,527

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Freeman School District 33-1

1001 S Wipf St, Freeman, SD 57029-0220

Home County: Hutchinson

Area in Square Miles: 239

Student Data

Fall 2011 PK-12 Enrollment	371
Fall 2011 K-12 Fall Enrollment	371
Fall 2011 State Aid Fall Enrollment	376.02
Open Enrolled Students Rec'd	26
Home School ADM	15.92
December 2011 Federal Child Count	81
% Special Needs Students	21.8%
% Eligible for Free/Red. Lunch*	28.3%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	13.6
Number of Graduates	21
Students Transported	158

Teaching Staff Data

Average Teacher Salary	\$34,007
Avg Years of Experience	17.5
% with Advanced Degrees	41.4%
Certified Instructional Staff	27.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	243.479	252.169
9-12	112.187	117.722
Total	355.665	369.890

American College Test (ACT) *

English	22.4
Math	20.4
Reading	22.6
Science	22.1
Composite Score	22.1
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.109
Owner Occupied	\$5.162
Other Non-Ag/Utilities	\$11.055
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$1.231
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$176,470,662
Owner Occupied	\$45,641,865
Other Non-Ag/Utilities	\$26,752,305
Total	\$248,864,832

Ending Fund Balance

General	\$775,266
Capital Outlay	\$377,774
Special Education	\$7,866
Pension	\$161,168

Cost per ADM*

Educational Funds	\$8,144
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,072,777
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$191,847
Total State Aid	\$1,264,624

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Freeman School District 33-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,244,899	\$645,662	\$348,941	\$72,314	Bond Redemption	\$304,949	\$302,495
County	\$11,715	\$0	\$0	\$0	Capital Projects	\$187	\$62,241
State	\$1,126,509	\$0	\$191,847	\$0	Other Special Funds	\$0	\$0
Federal	\$163,660	\$0	\$0	\$0	Enterprise Funds	\$188,312	\$206,485
Total	\$2,546,783	\$645,662	\$540,788	\$72,314			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,224,945	\$100,490	\$320,391	\$38,688
PK Instruction	\$0	\$0	\$12,762	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,724	\$0	\$194,612	\$0
Administration Services	\$358,192	\$0	\$12,313	\$0
Fiscal Services	\$99,135	\$198	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$317,992	\$79,227	\$0	\$0
Transportation Services	\$139,191	\$767	\$8,335	\$0
Other Support Services	\$3,006	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,398	\$0	\$900	\$27,716
Debt Service	\$0	\$254,156	\$0	\$0
Co-Curricular	\$140,427	\$4,868	\$0	\$0
Total Expenditures	\$2,444,009	\$439,706	\$558,592	\$66,404

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,084,403	\$420,411	\$50,533	\$115,003	\$13,508	\$656
PK Instruction	\$0	\$0	\$12,762	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,696	\$26,398	\$198,710	\$1,988	\$15,171	\$373
Administration Services	\$227,182	\$103,012	\$31,699	\$5,011	\$0	\$3,602
Fiscal Services	\$59,997	\$32,091	\$14,326	\$1,402	\$0	\$795
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$62,241	\$0
Operation/Maint. Services	\$105,824	\$37,328	\$148,580	\$24,441	\$78,801	\$2,245
Transportation Services	\$56,563	\$6,874	\$41,864	\$41,284	\$767	\$941
Other Support Services	\$60,109	\$35,741	\$5,263	\$100,837	\$0	\$7,541
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$25,746	\$1,970	\$900	\$0	\$0	\$8,398
Debt Service	\$0	\$0	\$32,625	\$0	\$0	\$524,026
Co-Curricular	\$81,956	\$11,052	\$33,493	\$13,259	\$0	\$5,534
Total Expenditures	\$1,806,476	\$674,877	\$570,755	\$303,225	\$170,488	\$554,111

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030

Home County: Minnehaha

Area in Square Miles: 88

Student Data

Fall 2011 PK-12 Enrollment	553
Fall 2011 K-12 Fall Enrollment	526
Fall 2011 State Aid Fall Enrollment	527.15
Open Enrolled Students Rec'd	51
Home School ADM	17.40
December 2011 Federal Child Count	57
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	23.0%
District Dropout Rate	0.4%
District Attendance Rate	97.1%
Student to Staff Ratio	15.4
Number of Graduates	43
Students Transported	268

Teaching Staff Data

Average Teacher Salary	\$35,580
Avg Years of Experience	13.8
% with Advanced Degrees	13.9%
Certified Instructional Staff	36.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	28.097	29.243
KG-8	350.030	359.677
9-12	155.408	161.104
Total	533.535	550.025

American College Test (ACT) *

English	19.9
Math	21.1
Reading	20.8
Science	21.1
Composite Score	20.9
Number Tested	27

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.672
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$84,999,850
Owner Occupied	\$97,219,274
Other Non-Ag/Utilities	\$24,772,272
Total	\$206,991,396

Ending Fund Balance

General	\$1,306,963
Capital Outlay	\$439,901
Special Education	\$122,770
Pension	\$219,124

Cost per ADM*

Educational Funds	\$6,431
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$1,683,550
Special Education	\$140,472
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,824,022

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Garretson School District 49-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$969,522	\$626,753	\$332,789	\$63,577
County	\$28,342	\$0	\$0	\$0
State	\$1,791,856	\$0	\$140,472	\$0
Federal	\$88,336	\$0	\$86,550	\$0
Total	\$2,878,055	\$626,753	\$559,811	\$63,577

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$341,155	\$272,500
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$285,331	\$290,566

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,569,742	\$68,384	\$289,816	\$70,161
PK Instruction	\$0	\$0	\$117,353	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$203,556	\$14,933	\$132,249	\$6,299
Administration Services	\$285,108	\$0	\$40,189	\$15,987
Fiscal Services	\$108,415	\$0	\$0	\$4,387
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$261,561	\$200,795	\$0	\$8,709
Transportation Services	\$152,683	\$20,000	\$19,114	\$2,571
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$241,543	\$0	\$0
Co-Curricular	\$151,886	\$10,900	\$0	\$5,175
Total Expenditures	\$2,732,951	\$556,555	\$598,721	\$113,288

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,398,186	\$408,468	\$98,568	\$59,193	\$39,976	\$0
PK Instruction	\$87,948	\$27,282	\$405	\$1,718	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,998	\$41,150	\$121,456	\$26,433	\$0	\$0
Administration Services	\$193,512	\$69,528	\$67,993	\$1,147	\$0	\$9,104
Fiscal Services	\$73,120	\$27,757	\$6,823	\$4,256	\$0	\$846
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$136,852	\$47,158	\$167,459	\$18,801	\$79,750	\$21,045
Transportation Services	\$77,698	\$16,215	\$16,835	\$58,620	\$20,000	\$5,000
Other Support Services	\$98,052	\$43,690	\$4,710	\$125,580	\$0	\$12,246
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$514,042
Co-Curricular	\$102,005	\$12,856	\$10,312	\$42,241	\$0	\$547
Total Expenditures	\$2,335,371	\$694,104	\$494,561	\$337,989	\$139,726	\$562,830

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2011 PK-12 Enrollment	311
Fall 2011 K-12 Fall Enrollment	271
Fall 2011 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	103
Home School ADM	8.00
December 2011 Federal Child Count	46
% Special Needs Students	14.8%
% Eligible for Free/Red. Lunch*	48.7%
District Dropout Rate	0.0%
District Attendance Rate	94.9%
Student to Staff Ratio	14.0
Number of Graduates	26
Students Transported	152

Teaching Staff Data

Average Teacher Salary	\$30,117
Avg Years of Experience	10.1
% with Advanced Degrees	40.0%
Certified Instructional Staff	22.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.430	35.096
KG-8	177.087	184.456
9-12	81.611	88.050
Total	292.128	307.603

American College Test (ACT) *

English	21.8
Math	22.5
Reading	23.9
Science	23.9
Composite Score	23.1
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.608
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$56,797,220
Owner Occupied	\$22,204,828
Other Non-Ag/Utilities	\$7,196,289
Total	\$86,198,337

Ending Fund Balance

General	\$692,986
Capital Outlay	\$359,120
Special Education	\$5,535
Pension	\$733

Cost per ADM*

Educational Funds	\$6,968
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,159,034
Special Education	\$101,265
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$114,084
Total State Aid	\$1,374,383

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$374,014	\$325,925	\$121,921	\$13,502
County	\$20,666	\$0	\$0	\$0
State	\$1,183,282	\$0	\$215,349	\$0
Federal	\$190,635	\$21,317	\$0	\$0
Total	\$1,768,596	\$347,242	\$337,270	\$13,502

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$229,294	\$220,844
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$187,239	\$179,928

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$987,217	\$82,402	\$290,995	\$10,000
PK Instruction	\$0	\$0	\$19,244	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,914	\$4,293	\$3,161	\$0
Administration Services	\$209,734	\$2,299	\$6,321	\$0
Fiscal Services	\$55,971	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,888	\$0	\$0
Operation/Maint. Services	\$166,528	\$55,238	\$0	\$0
Transportation Services	\$74,373	\$4,423	\$5,106	\$0
Other Support Services	\$7,862	\$0	\$4,469	\$0
Community Services	\$0	\$0	\$0	\$2,769
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$72,808	\$0	\$0
Co-Curricular	\$86,400	\$10,231	\$0	\$0
Total Expenditures	\$1,668,999	\$243,582	\$329,295	\$12,769

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$834,095	\$252,909	\$185,198	\$71,597	\$26,244	\$571
PK Instruction	\$16,463	\$2,537	\$0	\$244	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,542	\$13,324	\$6,445	\$6,616	\$2,300	\$1,141
Administration Services	\$142,531	\$49,414	\$11,707	\$5,907	\$0	\$8,794
Fiscal Services	\$38,899	\$12,559	\$3,686	\$322	\$0	\$506
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$11,888	\$0	\$0
Operation/Maint. Services	\$61,871	\$22,574	\$98,111	\$25,835	\$0	\$13,376
Transportation Services	\$33,228	\$4,535	\$16,362	\$24,020	\$0	\$5,757
Other Support Services	\$42,360	\$5,466	\$5,828	\$65,186	\$0	\$2,623
Community Services	\$55,765	\$7,180	\$3,209	\$5,467	\$0	\$1,944
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$293,652
Co-Curricular	\$55,951	\$7,431	\$17,016	\$9,808	\$4,577	\$1,848
Total Expenditures	\$1,339,705	\$377,929	\$347,562	\$226,890	\$33,121	\$330,212

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

Student Data

Fall 2011 PK-12 Enrollment	244
Fall 2011 K-12 Fall Enrollment	244
Fall 2011 State Aid Fall Enrollment	244.32
Open Enrolled Students Rec'd	57
Home School ADM	3.68
December 2011 Federal Child Count	36
% Special Needs Students	14.8%
% Eligible for Free/Red. Lunch*	27.0%
District Dropout Rate	1.8%
District Attendance Rate	96.1%
Student to Staff Ratio	12.6
Number of Graduates	14
Students Transported	50

Teaching Staff Data

Average Teacher Salary	\$32,609
Avg Years of Experience	18.1
% with Advanced Degrees	23.8%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	158.870	165.376
9-12	72.542	75.459
Total	231.413	240.835

American College Test (ACT) *

English	24.0
Math	24.3
Reading	21.9
Science	23.2
Composite Score	23.5
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.137
Owner Occupied	\$5.209
Other Non-Ag/Utilities	\$11.154
Special Education	\$1.400
Capital Outlay	\$1.650
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$100,075,552
Owner Occupied	\$26,675,684
Other Non-Ag/Utilities	\$16,773,128
Total	\$143,524,364

Ending Fund Balance

General	\$722,404
Capital Outlay	\$229,828
Special Education	\$22,017
Pension	\$4,978

Cost per ADM*

Educational Funds	\$8,264
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$836,876
Special Education	\$18,019
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$854,895

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Gettysburg School District 53-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$688,368	\$256,044	\$139,531	\$42,179
County	\$12,021	\$0	\$0	\$0
State	\$864,934	\$0	\$18,019	\$0
Federal	\$67,836	\$0	\$109,596	\$0
Total	\$1,633,159	\$256,044	\$267,146	\$42,179

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$655	\$0
Capital Projects	\$0	\$143,226
Other Special Funds	\$0	\$0
Enterprise Funds	\$105,945	\$109,641

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$887,800	\$41,408	\$150,746	\$37,200
PK Instruction	\$0	\$0	\$10,278	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,184	\$7,923	\$109,629	\$3,564
Administration Services	\$174,460	\$0	\$0	\$0
Fiscal Services	\$73,987	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$144,048	\$164,133	\$0	\$0
Transportation Services	\$25,630	\$27,735	\$1,686	\$0
Other Support Services	\$0	\$0	\$10,116	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$124,841	\$16,329	\$0	\$0
Total Expenditures	\$1,557,950	\$257,527	\$282,454	\$40,764

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$797,674	\$191,278	\$22,417	\$108,788	\$0	\$324
PK Instruction	\$7,847	\$2,431	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,019	\$26,983	\$76,868	\$22,507	\$7,923	\$0
Administration Services	\$123,293	\$29,583	\$12,843	\$1,134	\$0	\$7,608
Fiscal Services	\$53,128	\$9,027	\$9,378	\$2,295	\$0	\$159
Fac./Acquis./Const. Services	\$0	\$0	\$64,403	\$0	\$78,823	\$0
Operation/Maint. Services	\$82,751	\$12,516	\$102,172	\$18,887	\$77,125	\$14,731
Transportation Services	\$14,288	\$1,831	\$5,086	\$29,873	\$0	\$3,974
Other Support Services	\$34,924	\$5,090	\$11,975	\$64,326	\$0	\$116
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$65,767	\$7,903	\$34,018	\$33,192	\$0	\$290
Total Expenditures	\$1,293,691	\$286,642	\$339,160	\$281,002	\$163,871	\$27,202

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Grant-Deuel School District 25-3

16370 482nd Ave, Revillo, SD 57259

Home County: Grant

Area in Square Miles: 257

Student Data

Fall 2011 PK-12 Enrollment	141
Fall 2011 K-12 Fall Enrollment	129
Fall 2011 State Aid Fall Enrollment	130.40
Open Enrolled Students Rec'd	35
Home School ADM	14.60
December 2011 Federal Child Count	23
% Special Needs Students	16.3%
% Eligible for Free/Red. Lunch*	46.5%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	8.3
Number of Graduates	16
Students Transported	129

Teaching Staff Data

Average Teacher Salary	\$30,384
Avg Years of Experience	11.0
% with Advanced Degrees	5.3%
Certified Instructional Staff	16.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	12.000	12.000
KG-8	68.622	71.510
9-12	50.886	52.571
Total	131.508	136.081

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.955
Owner Occupied	\$4.906
Other Non-Ag/Utilities	\$10.508
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$140,244,159
Owner Occupied	\$12,603,506
Other Non-Ag/Utilities	\$4,675,261
Total	\$157,522,926

Ending Fund Balance

General	\$354,938
Capital Outlay	\$654,974
Special Education	\$96,509
Pension	\$0

Cost per ADM*

Educational Funds	\$11,566
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$352,317
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$352,317

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Grant-Deuel School District 25-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$638,026	\$448,618	\$227,865	\$44,867	Bond Redemption	\$0	\$0
County	\$11,474	\$143	\$67	\$14	Capital Projects	\$0	\$0
State	\$368,643	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$46,501	\$0	\$0	\$0	Enterprise Funds	\$90,281	\$113,109
Total	\$1,064,643	\$448,760	\$227,931	\$44,881			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$569,591	\$62,968	\$45,702	\$44,881
PK Instruction	\$57,131	\$0	\$4,982	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,399	\$18,914	\$42,145	\$0
Administration Services	\$143,440	\$0	\$127,947	\$0
Fiscal Services	\$50,515	\$8,402	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$101,497	\$113,012	\$0	\$0
Transportation Services	\$5,219	\$144,151	\$0	\$0
Other Support Services	\$4,341	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$52,117	\$5,333	\$0	\$0
Total Expenditures	\$1,091,250	\$352,780	\$220,776	\$44,881

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$453,402	\$114,556	\$85,440	\$18,229	\$51,141	\$375
PK Instruction	\$40,096	\$11,401	\$8,925	\$1,689	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$72,700	\$22,268	\$51,200	\$3,260	\$17,675	\$1,356
Administration Services	\$169,110	\$50,330	\$30,977	\$6,520	\$0	\$14,450
Fiscal Services	\$34,574	\$11,797	\$1,786	\$6,692	\$3,909	\$160
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$38,320	\$11,699	\$32,990	\$70,540	\$54,868	\$6,092
Transportation Services	\$0	\$0	\$144,422	\$4,949	\$0	\$0
Other Support Services	\$48,178	\$11,457	\$162	\$50,261	\$0	\$5,428
Community Services	\$0	\$0	\$1,615	\$349	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$27,131	\$4,600	\$13,073	\$3,884	\$5,333	\$3,429
Total Expenditures	\$883,511	\$238,108	\$370,590	\$166,373	\$132,926	\$31,290

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Gregory School District 26-4

505 Logan, Gregory, SD 57533

Home County: Gregory

Area in Square Miles: 515

Student Data

Fall 2011 PK-12 Enrollment	357
Fall 2011 K-12 Fall Enrollment	357
Fall 2011 State Aid Fall Enrollment	357.00
Open Enrolled Students Rec'd	30
Home School ADM	2.00
December 2011 Federal Child Count	36
% Special Needs Students	10.1%
% Eligible for Free/Red. Lunch*	51.3%
District Dropout Rate	1.1%
District Attendance Rate	94.9%
Student to Staff Ratio	13.1
Number of Graduates	36
Students Transported	111

Teaching Staff Data

Average Teacher Salary	\$33,828
Avg Years of Experience	15.1
% with Advanced Degrees	17.9%
Certified Instructional Staff	27.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	228.999	238.580
9-12	106.273	114.582
Total	335.272	353.162

American College Test (ACT) *

English	22.1
Math	20.7
Reading	22.1
Science	21.7
Composite Score	21.7
Number Tested	27

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$148,776,201
Owner Occupied	\$24,015,056
Other Non-Ag/Utilities	\$13,392,575
Total	\$186,183,832

Ending Fund Balance

General	\$751,516
Capital Outlay	\$764,697
Special Education	\$83,220
Pension	\$29,179

Cost per ADM*

Educational Funds	\$7,970
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,296,424
Special Education	\$125,913
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,422,337

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Gregory School District 26-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$800,662	\$518,745	\$262,929	\$29,179
County	\$14,642	\$0	\$0	\$0
State	\$1,344,543	\$0	\$125,913	\$0
Federal	\$307,008	\$0	\$438	\$0
Total	\$2,466,855	\$518,745	\$389,280	\$29,179

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$223,706	\$225,412

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,421,679	\$8,946	\$326,467	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$3,862	\$0	\$0	\$0
Student/Staff Services	\$141,195	\$0	\$64,540	\$0
Administration Services	\$206,533	\$0	\$0	\$0
Fiscal Services	\$87,322	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$141,573	\$0	\$0
Operation/Maint. Services	\$253,622	\$26,087	\$0	\$0
Transportation Services	\$54,926	\$38,972	\$1,894	\$0
Other Support Services	\$12,528	\$0	\$0	\$0
Community Services	\$97,112	\$0	\$0	\$0
Non-Programmed	\$100	\$0	\$0	\$0
Debt Service	\$0	\$185,014	\$0	\$0
Co-Curricular	\$193,637	\$15,124	\$0	\$0
Total Expenditures	\$2,472,515	\$415,717	\$392,900	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,163,666	\$458,333	\$6,770	\$121,759	\$6,564	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$3,421	\$441	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,644	\$30,436	\$79,886	\$4,769	\$0	\$0
Administration Services	\$126,337	\$44,381	\$22,558	\$2,460	\$0	\$10,798
Fiscal Services	\$44,693	\$34,944	\$722	\$6,432	\$0	\$531
Fac./Acquis./Const. Services	\$0	\$0	\$24,153	\$0	\$117,420	\$0
Operation/Maint. Services	\$70,905	\$30,251	\$120,566	\$31,900	\$12,937	\$13,150
Transportation Services	\$30,338	\$3,806	\$22,676	\$36,972	\$2,000	\$0
Other Support Services	\$58,133	\$13,970	\$0	\$162,712	\$0	\$3,123
Community Services	\$80,396	\$11,911	\$4,805	\$0	\$0	\$0
Non-Programmed	\$100	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$185,014
Co-Curricular	\$90,496	\$12,542	\$48,578	\$45,023	\$10,804	\$1,317
Total Expenditures	\$1,759,129	\$641,015	\$330,714	\$412,027	\$149,725	\$213,933

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Groton Area School District 06-6

406 N 2nd Street, Groton, SD 57445-0410

Home County: Brown

Area in Square Miles: 871

Student Data

Fall 2011 PK-12 Enrollment	605
Fall 2011 K-12 Fall Enrollment	592
Fall 2011 State Aid Fall Enrollment	591.00
Open Enrolled Students Rec'd	54
Home School ADM	15.00
December 2011 Federal Child Count	60
% Special Needs Students	9.9%
% Eligible for Free/Red. Lunch*	15.7%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.7
Number of Graduates	54
Students Transported	261

Teaching Staff Data

Average Teacher Salary	\$36,570
Avg Years of Experience	16.7
% with Advanced Degrees	10.0%
Certified Instructional Staff	47.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	14.529	15.200
KG-8	387.056	401.979
9-12	182.825	194.113
Total	584.410	611.292

American College Test (ACT) *

English	23.2
Math	24.4
Reading	24.0
Science	23.7
Composite Score	24.0
Number Tested	48

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.852
Capital Outlay	\$1.737
Bond Redemption	\$0.525
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$410,858,344
Owner Occupied	\$87,021,982
Other Non-Ag/Utilities	\$104,684,390
Total	\$602,564,716

Ending Fund Balance

General	\$1,636,260
Capital Outlay	\$592,961
Special Education	\$176,421
Pension	\$0

Cost per ADM*

Educational Funds	\$7,665
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$699,744
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$699,744

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Groton Area School District 06-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,707,510	\$1,046,040	\$536,922	\$171,834	Bond Redemption	\$228,447	\$218,944
County	\$60,462	\$209	\$107	\$34	Capital Projects	\$0	\$0
State	\$938,109	\$0	\$537	\$0	Other Special Funds	\$0	\$0
Federal	\$164,657	\$37,050	\$0	\$0	Enterprise Funds	\$284,552	\$277,587
Total	\$3,870,739	\$1,083,299	\$537,565	\$171,868			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,967,369	\$56,521	\$427,505	\$73,386
PK Instruction	\$23,709	\$4	\$18,617	\$1,073
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,920	\$6,928	\$96,346	\$7,821
Administration Services	\$401,353	\$0	\$9,740	\$12,909
Fiscal Services	\$100,864	\$510	\$0	\$3,444
Fac./Acquis./Const. Services	\$9,115	\$174,893	\$0	\$0
Operation/Maint. Services	\$373,491	\$229,377	\$0	\$10,228
Transportation Services	\$198,680	\$101,196	\$13,127	\$1,402
Other Support Services	\$0	\$0	\$4,213	\$0
Community Services	\$46,204	\$0	\$0	\$980
Non-Programmed	\$1,193	\$0	\$0	\$50,000
Debt Service	\$0	\$385,976	\$0	\$0
Co-Curricular	\$353,497	\$12,795	\$0	\$10,625
Total Expenditures	\$3,671,394	\$968,201	\$569,548	\$171,868

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,883,771	\$488,335	\$48,757	\$103,919	\$0	\$0
PK Instruction	\$27,914	\$4,021	\$10,869	\$599	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$154,886	\$36,577	\$104,764	\$5,324	\$5,462	\$0
Administration Services	\$264,101	\$106,557	\$37,992	\$3,749	\$0	\$11,601
Fiscal Services	\$67,629	\$27,724	\$4,409	\$1,235	\$0	\$3,821
Fac./Acquis./Const. Services	\$0	\$0	\$9,115	\$46,358	\$128,535	\$0
Operation/Maint. Services	\$199,724	\$60,979	\$250,554	\$73,410	\$0	\$28,429
Transportation Services	\$135,662	\$20,209	\$17,941	\$132,328	\$0	\$8,266
Other Support Services	\$76,481	\$17,257	\$4,702	\$174,636	\$0	\$6,428
Community Services	\$37,464	\$4,462	\$546	\$7,008	\$0	\$0
Non-Programmed	\$50,000	\$1,148	\$45	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$604,920
Co-Curricular	\$207,252	\$44,496	\$48,219	\$75,698	\$0	\$1,253
Total Expenditures	\$3,104,884	\$811,765	\$537,913	\$624,264	\$133,997	\$664,718

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2011 PK-12 Enrollment	301
Fall 2011 K-12 Fall Enrollment	301
Fall 2011 State Aid Fall Enrollment	301.00
Open Enrolled Students Rec'd	43
Home School ADM	6.00
December 2011 Federal Child Count	34
% Special Needs Students	11.3%
% Eligible for Free/Red. Lunch*	36.5%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	12.4
Number of Graduates	28
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$35,875
Avg Years of Experience	18.9
% with Advanced Degrees	20.0%
Certified Instructional Staff	24.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	179.374	185.470
9-12	104.800	108.874
Total	284.174	294.344

American College Test (ACT) *

English	22.1
Math	22.6
Reading	21.8
Science	22.0
Composite Score	22.2
Number Tested	25

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.943
Capital Outlay	\$1.415
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$229,489,676
Owner Occupied	\$24,325,169
Other Non-Ag/Utilities	\$16,735,336
Total	\$270,550,181

Ending Fund Balance

General	\$927,693
Capital Outlay	\$1,032,743
Special Education	\$533,244
Pension	\$24,470

Cost per ADM*

Educational Funds	\$7,789
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$787,413
Special Education	\$0
Sparsity	\$33,100
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$820,513

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$955,021	\$393,825	\$260,764	\$79,519	Bond Redemption	\$0	\$0
County	\$4,801	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$885,649	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$189,725	\$0	\$61,272	\$0	Enterprise Funds	\$99,052	\$103,585
Total	\$2,035,195	\$393,825	\$322,036	\$79,519			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,135,184	\$69,487	\$180,435	\$46,950
PK Instruction	\$0	\$0	\$5,506	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,885	\$2,368	\$41,858	\$3,985
Administration Services	\$260,603	\$2,437	\$19,539	\$11,208
Fiscal Services	\$62,236	\$3,595	\$0	\$2,717
Fac./Acquis./Const. Services	\$0	\$4,418	\$0	\$0
Operation/Maint. Services	\$211,380	\$73,023	\$0	\$5,070
Transportation Services	\$0	\$31,116	\$995	\$0
Other Support Services	\$828	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$162,090	\$0	\$0
Co-Curricular	\$154,074	\$8,469	\$0	\$0
Total Expenditures	\$1,920,190	\$357,003	\$248,332	\$69,930

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$992,351	\$257,567	\$32,559	\$149,288	\$290	\$0
PK Instruction	\$3,339	\$799	\$0	\$1,367	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,550	\$20,666	\$38,445	\$4,944	\$1,491	\$0
Administration Services	\$198,486	\$64,316	\$23,008	\$5,721	\$0	\$2,256
Fiscal Services	\$45,280	\$12,087	\$6,725	\$4,229	\$0	\$227
Fac./Acquis./Const. Services	\$0	\$0	\$4,418	\$0	\$0	\$0
Operation/Maint. Services	\$101,841	\$22,191	\$96,950	\$46,772	\$0	\$21,719
Transportation Services	\$0	\$0	\$32,110	\$0	\$0	\$0
Other Support Services	\$21,071	\$4,447	\$3,615	\$72,454	\$0	\$2,825
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$162,090
Co-Curricular	\$82,557	\$7,199	\$35,938	\$35,310	\$0	\$1,539
Total Expenditures	\$1,523,475	\$389,272	\$273,768	\$320,085	\$1,781	\$190,656

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

Student Data

Fall 2011 PK-12 Enrollment	747
Fall 2011 K-12 Fall Enrollment	689
Fall 2011 State Aid Fall Enrollment	696.00
Open Enrolled Students Rec'd	41
Home School ADM	31.00
December 2011 Federal Child Count	72
% Special Needs Students	9.6%
% Eligible for Free/Red. Lunch*	45.1%
District Dropout Rate	0.4%
District Attendance Rate	96.4%
Student to Staff Ratio	17.5
Number of Graduates	41
Students Transported	680

Teaching Staff Data

Average Teacher Salary	\$33,756
Avg Years of Experience	9.8
% with Advanced Degrees	17.8%
Certified Instructional Staff	42.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	54.578	58.469
KG-8	460.617	477.886
9-12	168.523	174.784
Total	683.718	711.139

American College Test (ACT) *

English	21.0
Math	23.7
Reading	21.7
Science	22.0
Composite Score	22.2
Number Tested	31

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.231
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$197,348,606
Owner Occupied	\$80,050,196
Other Non-Ag/Utilities	\$51,499,418
Total	\$328,898,220

Ending Fund Balance

General	\$1,735,100
Capital Outlay	\$924,807
Special Education	\$58,001
Pension	\$2,565

Cost per ADM*

Educational Funds	\$6,480
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,005,915
Special Education	\$117,994
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$146,477
Total State Aid	\$2,270,386

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hamlin School District 28-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,543,749	\$964,910	\$472,192	\$96,166	Bond Redemption	\$412,875	\$400,838
County	\$23,968	\$1,594	\$744	\$159	Capital Projects	\$0	\$0
State	\$2,068,315	\$0	\$264,471	\$0	Other Special Funds	\$0	\$0
Federal	\$176,992	\$42,107	\$0	\$0	Enterprise Funds	\$333,587	\$367,731
Total	\$3,813,024	\$1,008,611	\$737,407	\$96,326			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,991,197	\$86,141	\$582,874	\$80,054
PK Instruction	\$0	\$0	\$7,809	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$217,450	\$8,710	\$73,641	\$0
Administration Services	\$328,072	\$280	\$0	\$0
Fiscal Services	\$120,004	\$58,112	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$292,846	\$229,141	\$0	\$0
Transportation Services	\$272,071	\$107,717	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$27,125	\$0	\$0	\$10,848
Debt Service	\$0	\$564,276	\$0	\$0
Co-Curricular	\$181,904	\$12,463	\$0	\$0
Total Expenditures	\$3,430,669	\$1,066,840	\$664,324	\$90,902

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,769,117	\$498,096	\$315,412	\$161,052	\$0	\$135
PK Instruction	\$0	\$0	\$7,809	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$152,095	\$45,096	\$75,585	\$18,261	\$8,514	\$250
Administration Services	\$198,228	\$76,565	\$43,739	\$8,387	\$0	\$1,434
Fiscal Services	\$77,573	\$31,177	\$3,354	\$1,266	\$0	\$64,746
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$124,599	\$40,306	\$232,496	\$122,792	\$0	\$1,795
Transportation Services	\$146,922	\$57,391	\$39,928	\$128,734	\$6,500	\$313
Other Support Services	\$95,612	\$41,559	\$9,845	\$215,153	\$0	\$2,016
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$35,275	\$2,698	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$965,113
Co-Curricular	\$96,640	\$12,711	\$20,243	\$61,481	\$0	\$3,292
Total Expenditures	\$2,696,061	\$805,599	\$748,411	\$717,126	\$15,014	\$1,039,094

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson

Area in Square Miles: 257

Student Data

Fall 2011 PK-12 Enrollment	420
Fall 2011 K-12 Fall Enrollment	386
Fall 2011 State Aid Fall Enrollment	386.27
Open Enrolled Students Rec'd	36
Home School ADM	17.77
December 2011 Federal Child Count	48
% Special Needs Students	11.4%
% Eligible for Free/Red. Lunch*	16.8%
District Dropout Rate	0.6%
District Attendance Rate	96.4%
Student to Staff Ratio	13.8
Number of Graduates	25
Students Transported	101

Teaching Staff Data

Average Teacher Salary	\$33,826
Avg Years of Experience	16.5
% with Advanced Degrees	30.3%
Certified Instructional Staff	30.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.373	34.000
KG-8	269.955	279.195
9-12	102.362	107.213
Total	405.689	420.408

American College Test (ACT) *

English	18.4
Math	22.0
Reading	19.8
Science	21.6
Composite Score	20.7
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$157,529,167
Owner Occupied	\$31,634,157
Other Non-Ag/Utilities	\$13,949,124
Total	\$203,112,448

Ending Fund Balance

General	\$542,399
Capital Outlay	\$400,932
Special Education	\$24,534
Pension	\$24,641

Cost per ADM*

Educational Funds	\$6,922
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,315,683
Special Education	\$123,796
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$10,270
Total State Aid	\$1,449,749

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hanson School District 30-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$775,144	\$598,740	\$283,374	\$59,327	Bond Redemption	\$0	\$0
County	\$17,429	\$0	\$0	\$0	Capital Projects	\$241,382	\$1,557,797
State	\$1,354,754	\$0	\$134,066	\$0	Other Special Funds	\$0	\$0
Federal	\$59,696	\$0	\$0	\$0	Enterprise Funds	\$144,461	\$150,407
Total	\$2,207,023	\$598,740	\$417,440	\$59,327			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,266,748	\$58,385	\$242,659	\$31,400
PK Instruction	\$11,395	\$0	\$13,921	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,551	\$97	\$58,284	\$1,400
Administration Services	\$305,331	\$0	\$47,525	\$5,500
Fiscal Services	\$78,856	\$100	\$11,595	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$223,665	\$94,925	\$0	\$0
Transportation Services	\$128,477	\$0	\$27,112	\$0
Other Support Services	\$3,409	\$0	\$0	\$0
Community Services	\$19,820	\$0	\$0	\$0
Non-Programmed	\$29,724	\$0	\$450	\$0
Debt Service	\$0	\$142,386	\$0	\$0
Co-Curricular	\$114,461	\$0	\$0	\$0
Total Expenditures	\$2,308,438	\$295,892	\$401,546	\$38,300

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,163,814	\$244,290	\$68,507	\$121,878	\$703	\$0
PK Instruction	\$9,313	\$1,637	\$13,921	\$446	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,204	\$21,850	\$58,996	\$2,185	\$97	\$0
Administration Services	\$227,420	\$78,652	\$39,135	\$477	\$0	\$12,672
Fiscal Services	\$42,180	\$21,844	\$25,053	\$740	\$0	\$733
Fac./Acquis./Const. Services	\$0	\$0	\$200,929	\$0	\$1,356,868	\$0
Operation/Maint. Services	\$79,002	\$17,897	\$87,339	\$72,657	\$39,681	\$22,013
Transportation Services	\$54,545	\$10,824	\$15,595	\$67,900	\$0	\$6,725
Other Support Services	\$52,584	\$13,652	\$5,172	\$79,681	\$0	\$2,727
Community Services	\$17,308	\$2,513	\$0	\$0	\$0	\$0
Non-Programmed	\$25,837	\$0	\$450	\$0	\$0	\$3,887
Debt Service	\$0	\$0	\$0	\$0	\$0	\$142,386
Co-Curricular	\$62,194	\$7,902	\$27,122	\$17,242	\$0	\$0
Total Expenditures	\$1,837,401	\$421,061	\$542,219	\$363,206	\$1,397,349	\$191,143

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Harding County School District 31-1

12474 Tipperary St., Buffalo, SD 57720

Home County: Harding

Area in Square Miles: 2,684

Student Data

Fall 2011 PK-12 Enrollment	180
Fall 2011 K-12 Fall Enrollment	180
Fall 2011 State Aid Fall Enrollment	179.25
Open Enrolled Students Rec'd	3
Home School ADM	10.75
December 2011 Federal Child Count	21
% Special Needs Students	11.7%
% Eligible for Free/Red. Lunch*	30.6%
District Dropout Rate	3.3%
District Attendance Rate	95.7%
Student to Staff Ratio	7.7
Number of Graduates	16
Students Transported	46

Teaching Staff Data

Average Teacher Salary	\$37,905
Avg Years of Experience	15.6
% with Advanced Degrees	16.0%
Certified Instructional Staff	23.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	113.973	117.983
9-12	54.508	58.157
Total	168.481	176.140

American College Test (ACT) *

English	20.1
Math	19.8
Reading	20.6
Science	21.1
Composite Score	20.5
Number Tested	18

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.799
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$155,126,660
Owner Occupied	\$12,202,017
Other Non-Ag/Utilities	\$31,417,824
Total	\$198,746,501

Ending Fund Balance

General	\$90,473
Capital Outlay	\$472,826
Special Education	\$192,909
Pension	\$5,698

Cost per ADM*

Educational Funds	\$14,291
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$313,319
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$416,959

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Harding County School District 31-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$783,525	\$658,250	\$156,620	\$58,663
County	\$381,904	\$92,296	\$8,360	\$3,147
State	\$439,229	\$0	\$0	\$0
Federal	\$262,480	\$101,495	\$0	\$0
Total	\$1,867,137	\$852,042	\$164,980	\$61,811

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$614,741	\$588,730
Capital Projects	\$55	\$1,599,890
Other Special Funds	\$0	\$0
Enterprise Funds	\$85,358	\$113,208

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,197,623	\$36,679	\$107,019	\$47,550
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,108	\$3,788	\$23,821	\$4,829
Administration Services	\$215,614	\$6,689	\$23,997	\$8,240
Fiscal Services	\$77,281	\$4,584	\$0	\$2,710
Fac./Acquis./Const. Services	\$0	\$179,161	\$0	\$0
Operation/Maint. Services	\$268,114	\$115,133	\$0	\$3,985
Transportation Services	\$0	\$127,999	\$0	\$0
Other Support Services	\$635	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$349,888	\$0	\$0
Co-Curricular	\$144,749	\$5,601	\$0	\$3,932
Total Expenditures	\$2,051,124	\$829,522	\$154,837	\$71,246

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$958,453	\$261,610	\$89,898	\$61,214	\$15,575	\$2,123
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$84,455	\$29,630	\$46,031	\$15,612	\$3,788	\$30
Administration Services	\$137,744	\$57,582	\$45,987	\$3,859	\$5,609	\$3,760
Fiscal Services	\$46,133	\$23,513	\$12,874	\$1,432	\$0	\$623
Fac./Acquis./Const. Services	\$0	\$0	\$1,690,278	\$0	\$88,772	\$0
Operation/Maint. Services	\$71,423	\$25,982	\$195,369	\$54,483	\$0	\$39,976
Transportation Services	\$0	\$0	\$127,999	\$0	\$0	\$0
Other Support Services	\$37,421	\$10,936	\$1,185	\$40,325	\$0	\$23,976
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$938,618
Co-Curricular	\$89,346	\$11,661	\$24,461	\$25,166	\$0	\$3,648
Total Expenditures	\$1,424,975	\$420,914	\$2,234,082	\$202,091	\$113,744	\$1,012,754

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Harrisburg School District 41-2

200 Willow St, Harrisburg, SD 57032-0187

Home County: Lincoln

Area in Square Miles: 71

Student Data

Fall 2011 PK-12 Enrollment	2,724
Fall 2011 K-12 Fall Enrollment	2,684
Fall 2011 State Aid Fall Enrollment	2,689.25
Open Enrolled Students Rec'd	35
Home School ADM	58.00
December 2011 Federal Child Count	361
% Special Needs Students	13.3%
% Eligible for Free/Red. Lunch*	15.6%
District Dropout Rate	0.6%
District Attendance Rate	97.6%
Student to Staff Ratio	14.9
Number of Graduates	100
Students Transported	995

Teaching Staff Data

Average Teacher Salary	\$36,259
Avg Years of Experience	9.4
% with Advanced Degrees	26.3%
Certified Instructional Staff	183.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	48.709	48.709
KG-8	2,113.212	2,160.225
9-12	491.175	507.183
Total	2,653.096	2,716.116

American College Test (ACT) *

English	21.7
Math	22.6
Reading	22.3
Science	22.5
Composite Score	22.4
Number Tested	80

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.815
Owner Occupied	\$4.674
Other Non-Ag/Utilities	\$10.009
Special Education	\$1.300
Capital Outlay	\$3.000
Bond Redemption	\$2.448
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$63,705,859
Owner Occupied	\$971,881,416
Other Non-Ag/Utilities	\$321,352,362
Total	\$1,356,939,637

Ending Fund Balance

General	\$2,964,690
Capital Outlay	\$1,043,101
Special Education	\$803,536
Pension	\$0

Cost per ADM*

Educational Funds	\$6,360
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$5,660,918
Special Education	\$689,259
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,350,177

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Harrisburg School District 41-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$8,912,449	\$3,811,726	\$1,866,519	\$407,045
County	\$86,128	\$0	\$0	\$0
State	\$6,041,569	\$0	\$989,259	\$0
Federal	\$84,180	\$95,482	\$369,374	\$0
Total	\$15,124,326	\$3,907,208	\$3,225,152	\$407,045

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$4,125,693	\$4,120,783
Capital Projects	\$6,815	\$7,016,904
Other Special Funds	\$0	\$0
Enterprise Funds	\$1,399,927	\$1,321,212

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,099,451	\$1,249,804	\$1,748,468	\$357,545
PK Instruction	\$0	\$0	\$164,798	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,204,328	\$75,680	\$934,305	\$0
Administration Services	\$845,531	\$0	\$169,713	\$0
Fiscal Services	\$424,474	\$7,883	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$737,446	\$0	\$0
Operation/Maint. Services	\$2,048,217	\$473,569	\$0	\$0
Transportation Services	\$516,804	\$310,120	\$32,406	\$0
Other Support Services	\$65,868	\$25,185	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$4,351	\$0	\$0	\$49,500
Debt Service	\$0	\$1,159,258	\$0	\$0
Co-Curricular	\$470,396	\$36,813	\$0	\$0
Total Expenditures	\$13,679,421	\$4,075,758	\$3,049,691	\$407,045

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,620,057	\$1,922,336	\$369,320	\$1,514,502	\$41,277	\$5,026
PK Instruction	\$111,252	\$25,553	\$2,107	\$25,887	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,529,740	\$347,610	\$154,150	\$120,652	\$59,229	\$2,934
Administration Services	\$733,677	\$172,825	\$62,505	\$38,103	\$0	\$8,134
Fiscal Services	\$135,247	\$135,162	\$30,942	\$11,616	\$0	\$119,389
Fac./Acquis./Const. Services	\$2,383	\$267	\$1,293,960	\$836,408	\$5,404,283	\$217,049
Operation/Maint. Services	\$833,077	\$247,993	\$896,129	\$186,162	\$358,425	\$0
Transportation Services	\$315,294	\$32,773	\$35,094	\$192,073	\$284,097	\$0
Other Support Services	\$429,626	\$107,526	\$54,962	\$771,280	\$0	\$31,622
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$180	\$53,671	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,280,041
Co-Curricular	\$331,219	\$51,396	\$47,449	\$59,980	\$0	\$17,164
Total Expenditures	\$12,041,752	\$3,097,112	\$2,946,618	\$3,756,663	\$6,147,311	\$5,681,359

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Henry School District 14-2

111 N Cedar, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

Student Data

Fall 2011 PK-12 Enrollment	166
Fall 2011 K-12 Fall Enrollment	154
Fall 2011 State Aid Fall Enrollment	154.00
Open Enrolled Students Rec'd	43
Home School ADM	0.00
December 2011 Federal Child Count	30
% Special Needs Students	18.1%
% Eligible for Free/Red. Lunch*	45.5%
District Dropout Rate	3.8%
District Attendance Rate	94.3%
Student to Staff Ratio	10.4
Number of Graduates	12
Students Transported	91

Teaching Staff Data

Average Teacher Salary	\$35,585
Avg Years of Experience	11.8
% with Advanced Degrees	18.8%
Certified Instructional Staff	16.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	12.000	12.000
KG-8	96.548	99.620
9-12	49.478	55.295
Total	158.026	166.915

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.017
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$52,988,892
Owner Occupied	\$9,210,992
Other Non-Ag/Utilities	\$7,033,420
Total	\$69,233,304

Ending Fund Balance

General	\$369,104
Capital Outlay	\$366,883
Special Education	\$27,112
Pension	\$101,691

Cost per ADM*

Educational Funds	\$7,646
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$618,277
Special Education	\$223
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$618,500

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Henry School District 14-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$275,755	\$355,788	\$103,609	\$21,010	Bond Redemption	\$144,220	\$145,309
County	\$9,791	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$644,303	\$0	\$223	\$0	Other Special Funds	\$0	\$0
Federal	\$62,323	\$0	\$0	\$0	Enterprise Funds	\$68,271	\$72,088
Total	\$992,173	\$355,788	\$103,832	\$21,010			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$654,816	\$0	\$105,813	\$26,371
PK Instruction	\$0	\$0	\$2,574	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,321	\$0	\$23,675	\$0
Administration Services	\$101,541	\$0	\$531	\$0
Fiscal Services	\$63,611	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$121,949	\$0	\$0
Operation/Maint. Services	\$83,163	\$20,113	\$0	\$0
Transportation Services	\$33,661	\$45,564	\$0	\$0
Other Support Services	\$209	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$120,120	\$0	\$0
Co-Curricular	\$33,238	\$0	\$0	\$0
Total Expenditures	\$1,051,561	\$307,746	\$132,593	\$26,371

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$593,575	\$99,035	\$36,696	\$57,694	\$0	\$0
PK Instruction	\$0	\$0	\$2,574	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,256	\$9,297	\$35,076	\$5,914	\$6,454	\$0
Administration Services	\$46,300	\$11,022	\$14,426	\$1,828	\$0	\$28,496
Fiscal Services	\$40,150	\$12,832	\$3,638	\$6,990	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$121,949	\$0
Operation/Maint. Services	\$34,151	\$6,513	\$46,582	\$16,031	\$0	\$0
Transportation Services	\$31,065	\$2,338	\$258	\$45,564	\$0	\$0
Other Support Services	\$26,333	\$2,015	\$209	\$42,621	\$0	\$1,119
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$265,429
Co-Curricular	\$21,038	\$2,882	\$3,448	\$5,636	\$0	\$235
Total Expenditures	\$840,868	\$145,934	\$142,907	\$182,278	\$128,403	\$295,279

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

Fall 2011 PK-12 Enrollment	113
Fall 2011 K-12 Fall Enrollment	113
Fall 2011 State Aid Fall Enrollment	113.00
Open Enrolled Students Rec'd	20
Home School ADM	1.00
December 2011 Federal Child Count	13
% Special Needs Students	11.5%
% Eligible for Free/Red. Lunch*	29.2%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	8.6
Number of Graduates	8
Students Transported	25

Teaching Staff Data

Average Teacher Salary	\$34,169
Avg Years of Experience	20.2
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	64.052	66.624
9-12	45.568	48.000
Total	109.619	114.624

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.215
Owner Occupied	\$6.999
Other Non-Ag/Utilities	\$14.987
Special Education	\$1.400
Capital Outlay	\$0.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$69,389,008
Owner Occupied	\$11,639,079
Other Non-Ag/Utilities	\$10,105,393
Total	\$91,133,480

Ending Fund Balance

General	\$264,678
Capital Outlay	\$318,475
Special Education	\$26,457
Pension	\$0

Cost per ADM*

Educational Funds	\$11,175
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$411,775
Special Education	\$6,604
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$69,571
Total State Aid	\$487,950

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Herreid School District 10-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$606,800	\$49,179	\$132,242	\$0	Bond Redemption	\$0	\$0
County	\$6,444	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$441,082	\$0	\$76,175	\$0	Other Special Funds	\$0	\$0
Federal	\$47,875	\$0	\$24,615	\$0	Enterprise Funds	\$50,946	\$63,301
Total	\$1,102,202	\$49,179	\$233,032	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$608,730	\$31,745	\$80,297	\$0
PK Instruction	\$0	\$0	\$17,784	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$44,268	\$0	\$92,001	\$0
Administration Services	\$101,897	\$0	\$22,600	\$0
Fiscal Services	\$41,896	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$114,565	\$0	\$0
Operation/Maint. Services	\$150,330	\$0	\$0	\$0
Transportation Services	\$71,207	\$498	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$56,476	\$5,020	\$0	\$0
Total Expenditures	\$1,074,806	\$151,829	\$212,682	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$495,243	\$103,089	\$82,387	\$33,943	\$6,110	\$0
PK Instruction	\$0	\$0	\$17,784	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$12,222	\$2,238	\$106,290	\$12,790	\$2,729	\$0
Administration Services	\$79,839	\$7,515	\$35,110	\$60	\$0	\$1,973
Fiscal Services	\$28,100	\$8,462	\$4,113	\$611	\$0	\$609
Fac./Acquis./Const. Services	\$0	\$0	\$56,998	\$40,199	\$17,368	\$0
Operation/Maint. Services	\$51,384	\$20,798	\$63,712	\$14,435	\$0	\$0
Transportation Services	\$30,475	\$4,647	\$8,630	\$27,954	\$0	\$0
Other Support Services	\$28,138	\$6,120	\$1,556	\$27,007	\$0	\$480
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$27,338	\$3,454	\$11,710	\$16,394	\$2,600	\$0
Total Expenditures	\$752,739	\$156,323	\$388,290	\$173,393	\$28,807	\$3,062

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

Student Data

Fall 2011 PK-12 Enrollment	279
Fall 2011 K-12 Fall Enrollment	279
Fall 2011 State Aid Fall Enrollment	280.00
Open Enrolled Students Rec'd	7
Home School ADM	5.00
December 2011 Federal Child Count	30
% Special Needs Students	10.8%
% Eligible for Free/Red. Lunch*	29.0%
District Dropout Rate	1.5%
District Attendance Rate	94.0%
Student to Staff Ratio	11.4
Number of Graduates	19
Students Transported	125

Teaching Staff Data

Average Teacher Salary	\$37,556
Avg Years of Experience	15.5
% with Advanced Degrees	0.0%
Certified Instructional Staff	24.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	180.788	191.374
9-12	82.612	88.713
Total	263.400	280.088

American College Test (ACT) *

English	20.1
Math	20.9
Reading	21.6
Science	21.9
Composite Score	21.2
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.000
Capital Outlay	\$2.148
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$334,198,797
Owner Occupied	\$21,226,995
Other Non-Ag/Utilities	\$24,835,990
Total	\$380,261,782

Ending Fund Balance

General	\$2,279,605
Capital Outlay	\$1,057,299
Special Education	\$1,440,701
Pension	\$225,074

Cost per ADM*

Educational Funds	\$8,947
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$448,108
Special Education	\$0
Sparsity	\$24,406
Reorganization Incentive	\$69,200
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$541,714

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Highmore-Harrold School District 34-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,250,837	\$611,091	\$390,456	\$111,263
County	\$72,726	\$0	\$0	\$0
State	\$597,821	\$0	\$0	\$0
Federal	\$157,617	\$0	\$85,945	\$0
Total	\$2,079,000	\$611,091	\$476,401	\$111,263

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$894	\$0
Capital Projects	\$0	\$443,357
Other Special Funds	\$80,357	\$0
Enterprise Funds	\$123,913	\$154,056

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,097,515	\$118,433	\$195,918	\$47,138
PK Instruction	\$0	\$0	\$17,547	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,242	\$0	\$66,797	\$3,627
Administration Services	\$229,221	\$650	\$41,253	\$9,245
Fiscal Services	\$45,321	\$2,819	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$91,025	\$0	\$0
Operation/Maint. Services	\$136,709	\$151,033	\$0	\$4,114
Transportation Services	\$4,932	\$142,439	\$2,777	\$0
Other Support Services	\$26,420	\$6,311	\$0	\$3,649
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$31,118	\$0	\$0
Co-Curricular	\$133,795	\$17,946	\$0	\$2,767
Total Expenditures	\$1,829,156	\$561,773	\$324,291	\$70,541

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,009,858	\$280,581	\$15,891	\$137,494	\$15,180	\$0
PK Instruction	\$0	\$0	\$17,547	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,448	\$34,736	\$20,440	\$2,887	\$0	\$20,155
Administration Services	\$184,407	\$57,917	\$26,763	\$6,378	\$0	\$4,905
Fiscal Services	\$28,000	\$11,640	\$3,277	\$2,404	\$2,819	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$534,382	\$0
Operation/Maint. Services	\$72,340	\$29,448	\$115,196	\$28,343	\$28,807	\$17,723
Transportation Services	\$0	\$0	\$150,148	\$0	\$0	\$0
Other Support Services	\$65,097	\$27,168	\$1,615	\$95,459	\$0	\$1,096
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,118
Co-Curricular	\$53,042	\$6,786	\$59,135	\$20,100	\$12,787	\$2,658
Total Expenditures	\$1,560,192	\$448,276	\$410,012	\$293,065	\$593,975	\$77,655

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

Student Data

Fall 2011 PK-12 Enrollment	504
Fall 2011 K-12 Fall Enrollment	500
Fall 2011 State Aid Fall Enrollment	500.00
Open Enrolled Students Rec'd	34
Home School ADM	22.00
December 2011 Federal Child Count	66
% Special Needs Students	13.1%
% Eligible for Free/Red. Lunch*	44.6%
District Dropout Rate	0.9%
District Attendance Rate	94.5%
Student to Staff Ratio	13.0
Number of Graduates	42
Students Transported	142

Teaching Staff Data

Average Teacher Salary	\$42,793
Avg Years of Experience	15.9
% with Advanced Degrees	10.3%
Certified Instructional Staff	38.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3.865	3.865
KG-8	334.854	353.634
9-12	135.538	144.227
Total	474.257	501.726

American College Test (ACT) *

English	20.5
Math	20.8
Reading	21.0
Science	21.7
Composite Score	21.1
Number Tested	23

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.264
Owner Occupied	\$3.759
Other Non-Ag/Utilities	\$8.050
Special Education	\$1.400
Capital Outlay	\$1.980
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$2,753,150
Owner Occupied	\$168,761,993
Other Non-Ag/Utilities	\$279,870,256
Total	\$451,385,399

Ending Fund Balance

General	\$150,882
Capital Outlay	\$564,171
Special Education	\$321,324
Pension	\$38,416

Cost per ADM*

Educational Funds	\$9,977
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$83,551
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$83,551

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$3,121,893	\$914,740	\$656,775	\$139,543	Bond Redemption	\$0	\$0
County	\$29,085	\$220	\$157	\$34	Capital Projects	\$0	\$0
State	\$180,027	\$0	\$0	\$0	Other Special Funds	\$274,897	\$0
Federal	\$373,667	\$0	\$93,864	\$0	Enterprise Funds	\$199,377	\$205,676
Total	\$3,704,672	\$914,960	\$750,795	\$139,576			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,217,094	\$78,998	\$637,518	\$90,085
PK Instruction	\$0	\$0	\$17,352	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$227,556	\$70,000	\$149,274	\$5,389
Administration Services	\$384,643	\$0	\$0	\$15,593
Fiscal Services	\$149,026	\$4,200	\$0	\$6,468
Fac./Acquis./Const. Services	\$0	\$35,765	\$0	\$0
Operation/Maint. Services	\$617,793	\$4,958	\$0	\$9,699
Transportation Services	\$704	\$137,193	\$4,415	\$0
Other Support Services	\$39,378	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$74,898	\$0	\$0	\$0
Debt Service	\$0	\$5,030,045	\$0	\$0
Co-Curricular	\$224,064	\$0	\$0	\$6,793
Total Expenditures	\$3,935,157	\$5,361,159	\$808,559	\$134,026

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,089,939	\$712,554	\$49,715	\$124,277	\$33,602	\$13,608
PK Instruction	\$10,429	\$2,014	\$0	\$967	\$0	\$3,943
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,039	\$57,493	\$194,372	\$11,844	\$18,207	\$4,264
Administration Services	\$281,372	\$73,142	\$29,400	\$115	\$0	\$16,207
Fiscal Services	\$109,474	\$41,185	\$3,312	\$4,885	\$0	\$838
Fac./Acquis./Const. Services	\$0	\$0	\$35,765	\$0	\$0	\$0
Operation/Maint. Services	\$169,752	\$77,056	\$339,847	\$45,795	\$0	\$0
Transportation Services	\$0	\$0	\$142,312	\$0	\$0	\$0
Other Support Services	\$85,120	\$29,373	\$12,966	\$105,193	\$0	\$12,403
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$69,575	\$5,322	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,030,045
Co-Curricular	\$143,550	\$18,080	\$53,722	\$7,003	\$0	\$8,502
Total Expenditures	\$3,125,250	\$1,016,219	\$861,411	\$300,079	\$51,809	\$5,089,810

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data

Fall 2011 PK-12 Enrollment	229
Fall 2011 K-12 Fall Enrollment	229
Fall 2011 State Aid Fall Enrollment	230.00
Open Enrolled Students Rec'd	10
Home School ADM	5.00
December 2011 Federal Child Count	21
% Special Needs Students	9.2%
% Eligible for Free/Red. Lunch*	35.4%
District Dropout Rate	1.0%
District Attendance Rate	96.7%
Student to Staff Ratio	9.8
Number of Graduates	17
Students Transported	77

Teaching Staff Data

Average Teacher Salary	\$33,057
Avg Years of Experience	16.8
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	158.524	162.723
9-12	63.655	67.045
Total	222.179	229.768

American College Test (ACT) *

English	22.1
Math	22.3
Reading	24.1
Science	23.0
Composite Score	23.0
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.329
Owner Occupied	\$5.527
Other Non-Ag/Utilities	\$11.837
Special Education	\$0.569
Capital Outlay	\$0.311
Bond Redemption	\$0.000
Pension Fund	\$0.122

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$265,408,661
Owner Occupied	\$18,564,721
Other Non-Ag/Utilities	\$6,979,584
Total	\$290,952,966

Ending Fund Balance

General	\$1,013,853
Capital Outlay	\$402,324
Special Education	\$198,559
Pension	\$257,387

Cost per ADM*

Educational Funds	\$8,356
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$480,181
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$480,181

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,174,629	\$123,764	\$167,277	\$29,628
County	\$18,844	\$0	\$0	\$0
State	\$511,174	\$0	\$0	\$0
Federal	\$146,781	\$2,000	\$0	\$0
Total	\$1,851,428	\$125,764	\$167,277	\$29,628

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$141,638	\$136,350

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$950,644	\$41,139	\$162,751	\$20,201
PK Instruction	\$0	\$0	\$4,573	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,279	\$9,359	\$35,058	\$0
Administration Services	\$178,749	\$1,154	\$0	\$0
Fiscal Services	\$78,300	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$241,575	\$21,565	\$0	\$0
Transportation Services	\$92,304	\$18,100	\$491	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$748	\$0	\$0	\$6,647
Debt Service	\$0	\$22,475	\$0	\$0
Co-Curricular	\$81,203	\$0	\$0	\$0
Total Expenditures	\$1,653,802	\$113,791	\$202,873	\$26,849

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$821,364	\$247,560	\$35,017	\$70,793	\$0	\$0
PK Instruction	\$0	\$0	\$4,573	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$16,593	\$3,525	\$44,104	\$10,473	\$0	\$0
Administration Services	\$105,917	\$53,933	\$12,694	\$3,288	\$0	\$4,072
Fiscal Services	\$59,431	\$15,560	\$462	\$2,258	\$0	\$590
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,263	\$16,598	\$121,308	\$54,081	\$0	\$13,890
Transportation Services	\$34,616	\$5,586	\$5,770	\$41,748	\$18,100	\$5,075
Other Support Services	\$32,223	\$14,694	\$30,343	\$57,202	\$0	\$1,888
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$6,175	\$1,220	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$22,475
Co-Curricular	\$43,496	\$6,909	\$18,724	\$12,074	\$0	\$0
Total Expenditures	\$1,177,078	\$365,585	\$272,995	\$251,917	\$18,100	\$47,990

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747-2126

Home County: Fall River

Area in Square Miles: 591

Student Data

Fall 2011 PK-12 Enrollment	855
Fall 2011 K-12 Fall Enrollment	813
Fall 2011 State Aid Fall Enrollment	818.53
Open Enrolled Students Rec'd	23
Home School ADM	35.40
December 2011 Federal Child Count	114
% Special Needs Students	13.3%
% Eligible for Free/Red. Lunch*	43.8%
District Dropout Rate	0.5%
District Attendance Rate	95.5%
Student to Staff Ratio	14.6
Number of Graduates	70
Students Transported	198

Teaching Staff Data

Average Teacher Salary	\$36,741
Avg Years of Experience	14.4
% with Advanced Degrees	22.0%
Certified Instructional Staff	58.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	38.023	41.238
KG-8	546.793	571.162
9-12	239.553	252.105
Total	824.369	864.505

American College Test (ACT) *

English	19.2
Math	21.2
Reading	21.7
Science	21.3
Composite Score	21.0
Number Tested	33

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$39,095,414
Owner Occupied	\$183,101,073
Other Non-Ag/Utilities	\$125,573,739
Total	\$347,770,226

Ending Fund Balance

General	\$507,724
Capital Outlay	\$1,265,797
Special Education	\$351,324
Pension	\$70,123

Cost per ADM*

Educational Funds	\$7,291
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$2,090,737
Special Education	\$303,120
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,393,857

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hot Springs School District 23-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,166,559	\$1,010,350	\$486,586	\$100,790
County	\$118,620	\$0	\$0	\$0
State	\$2,171,900	\$0	\$303,120	\$0
Federal	\$504,885	\$135,025	\$197,772	\$0
Total	\$4,961,964	\$1,145,375	\$987,478	\$100,790

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$498	\$0
Capital Projects	\$61	\$1,464,957
Other Special Funds	\$133,812	\$0
Enterprise Funds	\$345,577	\$352,748

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,621,523	\$139,460	\$639,717	\$100,000
PK Instruction	\$0	\$0	\$81,854	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$377,372	\$21,525	\$151,747	\$0
Administration Services	\$612,415	\$1,373	\$84,834	\$0
Fiscal Services	\$184,705	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,555	\$0	\$0
Operation/Maint. Services	\$640,180	\$390,552	\$0	\$0
Transportation Services	\$98,534	\$8,275	\$10,292	\$0
Other Support Services	\$64,978	\$12,739	\$1,500	\$0
Community Services	\$4,250	\$0	\$0	\$0
Non-Programmed	\$2,711	\$0	\$0	\$0
Debt Service	\$0	\$368,755	\$0	\$0
Co-Curricular	\$211,169	\$16,132	\$0	\$0
Total Expenditures	\$4,819,837	\$961,366	\$969,944	\$100,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,444,116	\$610,194	\$209,203	\$225,615	\$10,811	\$761
PK Instruction	\$57,671	\$23,357	\$423	\$403	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$180,466	\$44,403	\$281,973	\$35,981	\$5,204	\$2,618
Administration Services	\$443,722	\$119,248	\$92,951	\$25,134	\$0	\$17,566
Fiscal Services	\$126,122	\$28,758	\$25,528	\$3,264	\$0	\$1,033
Fac./Acquis./Const. Services	\$0	\$0	\$11,428	\$0	\$1,456,084	\$0
Operation/Maint. Services	\$281,759	\$88,731	\$517,365	\$88,792	\$11,885	\$42,201
Transportation Services	\$35,176	\$4,456	\$17,460	\$51,712	\$3,000	\$5,297
Other Support Services	\$40,469	\$7,919	\$356,218	\$23,300	\$0	\$4,059
Community Services	\$4,250	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$2,711	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$368,755
Co-Curricular	\$117,368	\$19,826	\$55,194	\$27,973	\$0	\$6,940
Total Expenditures	\$3,731,119	\$949,603	\$1,569,743	\$482,174	\$1,486,984	\$449,230

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2011 PK-12 Enrollment	118
Fall 2011 K-12 Fall Enrollment	111
Fall 2011 State Aid Fall Enrollment	111.00
Open Enrolled Students Rec'd	2
Home School ADM	11.00
December 2011 Federal Child Count	20
% Special Needs Students	16.9%
% Eligible for Free/Red. Lunch*	44.1%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	6.6
Number of Graduates	10
Students Transported	5

Teaching Staff Data

Average Teacher Salary	\$32,979
Avg Years of Experience	8.9
% with Advanced Degrees	11.1%
Certified Instructional Staff	17.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	7.512	7.944
KG-8	70.944	73.908
9-12	33.814	35.075
Total	112.270	116.926

American College Test (ACT) *

English	22.0
Math	22.7
Reading	21.3
Science	19.6
Composite Score	21.5
Number Tested	11

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.915
Owner Occupied	\$4.840
Other Non-Ag/Utilities	\$10.365
Special Education	\$0.630
Capital Outlay	\$0.300
Bond Redemption	\$0.000
Pension Fund	\$0.100

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$247,372,135
Owner Occupied	\$17,067,096
Other Non-Ag/Utilities	\$14,647,804
Total	\$279,087,035

Ending Fund Balance

General	\$663,735
Capital Outlay	\$290,724
Special Education	\$169,373
Pension	\$58,013

Cost per ADM*

Educational Funds	\$14,609
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$18,548
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$122,188

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,045,423	\$95,548	\$179,108	\$39,587	Bond Redemption	\$0	\$0
County	\$11,592	\$38	\$61	\$19	Capital Projects	\$0	\$0
State	\$158,265	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$105,095	\$0	\$34,583	\$0	Enterprise Funds	\$56,291	\$54,867
Total	\$1,320,375	\$95,585	\$213,752	\$39,605			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$907,247	\$61,181	\$120,094	\$31,416
PK Instruction	\$0	\$0	\$17,402	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,314	\$0	\$51,123	\$1,766
Administration Services	\$127,903	\$0	\$16,637	\$5,470
Fiscal Services	\$48,818	\$2,320	\$0	\$2,066
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,481	\$46,498	\$0	\$2,855
Transportation Services	\$28,550	\$14,400	\$0	\$0
Other Support Services	\$24,670	\$649	\$0	\$1,529
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$52,534	\$1,685	\$0	\$600
Total Expenditures	\$1,346,517	\$126,733	\$205,256	\$45,702

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$666,472	\$225,560	\$58,336	\$154,166	\$1,021	\$14,383
PK Instruction	\$480	\$37	\$16,860	\$25	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$34,005	\$10,161	\$56,557	\$1,480	\$0	\$0
Administration Services	\$99,456	\$31,579	\$17,166	\$629	\$0	\$1,179
Fiscal Services	\$34,439	\$11,942	\$3,599	\$2,999	\$0	\$225
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,718	\$9,851	\$59,719	\$32,546	\$0	\$0
Transportation Services	\$6,550	\$1,048	\$10,444	\$8,694	\$14,400	\$1,814
Other Support Services	\$26,331	\$14,747	\$1,331	\$36,376	\$0	\$744
Community Services	\$1,806	\$138	\$30	\$212	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$26,864	\$3,399	\$11,418	\$10,382	\$0	\$2,756
Total Expenditures	\$951,121	\$308,462	\$235,460	\$247,509	\$15,421	\$21,101

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Howard School District 48-3

500 N Section Line, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 531

Student Data

Fall 2011 PK-12 Enrollment	358
Fall 2011 K-12 Fall Enrollment	358
Fall 2011 State Aid Fall Enrollment	364.00
Open Enrolled Students Rec'd	8
Home School ADM	10.00
December 2011 Federal Child Count	54
% Special Needs Students	15.1%
% Eligible for Free/Red. Lunch*	28.2%
District Dropout Rate	0.7%
District Attendance Rate	95.8%
Student to Staff Ratio	10.9
Number of Graduates	23
Students Transported	196

Teaching Staff Data

Average Teacher Salary	\$35,713
Avg Years of Experience	16.9
% with Advanced Degrees	17.6%
Certified Instructional Staff	33.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	4.678	4.678
KG-8	236.881	244.011
9-12	98.318	106.030
Total	339.877	354.720

American College Test (ACT) *

English	19.8
Math	21.7
Reading	20.6
Science	22.8
Composite Score	21.4
Number Tested	12

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$2.250
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$310,104,879
Owner Occupied	\$25,386,104
Other Non-Ag/Utilities	\$39,159,090
Total	\$374,650,073

Ending Fund Balance

General	\$903,140
Capital Outlay	\$583,519
Special Education	\$280,800
Pension	\$8,722

Cost per ADM*

Educational Funds	\$8,970
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$728,612
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$728,612

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,376,746	\$773,497	\$477,356	\$108,575	Bond Redemption	\$213	\$0
County	\$45,400	\$0	\$0	\$0	Capital Projects	\$676	\$209,929
State	\$764,313	\$0	\$750	\$0	Other Special Funds	\$0	\$0
Federal	\$103,633	\$107,763	\$95,565	\$0	Enterprise Funds	\$190,679	\$196,343
Total	\$2,290,092	\$881,260	\$573,671	\$108,575			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,410,990	\$70,552	\$384,273	\$72,422
PK Instruction	\$0	\$0	\$10,356	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$197,888	\$5,143	\$103,591	\$8,329
Administration Services	\$320,759	\$0	\$23,945	\$13,704
Fiscal Services	\$64,844	\$4,800	\$0	\$2,780
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$202,986	\$189,813	\$0	\$6,259
Transportation Services	\$152,005	\$35,397	\$9,410	\$0
Other Support Services	\$0	\$6,263	\$0	\$0
Community Services	\$8,820	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$258,966	\$0	\$0
Co-Curricular	\$126,858	\$1,033	\$0	\$3,559
Total Expenditures	\$2,485,150	\$571,966	\$531,575	\$107,053

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,376,166	\$339,195	\$103,932	\$108,023	\$9,319	\$1,601
PK Instruction	\$8,258	\$2,078	\$0	\$20	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,716	\$50,433	\$55,578	\$7,307	\$4,489	\$1,427
Administration Services	\$239,281	\$70,420	\$37,475	\$1,268	\$0	\$9,965
Fiscal Services	\$46,941	\$18,588	\$5,173	\$1,237	\$0	\$484
Fac./Acquis./Const. Services	\$0	\$0	\$209,929	\$0	\$0	\$0
Operation/Maint. Services	\$107,800	\$33,101	\$197,043	\$41,025	\$9,035	\$11,055
Transportation Services	\$78,643	\$15,704	\$18,822	\$78,889	\$0	\$4,754
Other Support Services	\$71,156	\$24,894	\$1,453	\$94,386	\$6,263	\$4,132
Community Services	\$7,151	\$554	\$425	\$982	\$0	\$30
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$258,966
Co-Curricular	\$84,152	\$10,904	\$18,462	\$13,270	\$0	\$4,662
Total Expenditures	\$2,215,264	\$565,871	\$648,292	\$346,407	\$29,106	\$297,076

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Hurley School District 60-2

501 Adams St, Hurley, SD 57036-0278

Home County: Turner

Area in Square Miles: 102

Student Data

Fall 2011 PK-12 Enrollment	110
Fall 2011 K-12 Fall Enrollment	102
Fall 2011 State Aid Fall Enrollment	102.81
Open Enrolled Students Rec'd	12
Home School ADM	8.19
December 2011 Federal Child Count	15
% Special Needs Students	13.6%
% Eligible for Free/Red. Lunch*	15.7%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	7.3
Number of Graduates	4
Students Transported	23

Teaching Staff Data

Average Teacher Salary	\$29,428
Avg Years of Experience	8.3
% with Advanced Degrees	0.0%
Certified Instructional Staff	15.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	7.417	7.417
KG-8	65.921	68.287
9-12	29.363	30.765
Total	102.701	106.468

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.600
Bond Redemption	\$1.303
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$77,747,910
Owner Occupied	\$18,743,530
Other Non-Ag/Utilities	\$7,360,031
Total	\$103,851,471

Ending Fund Balance

General	\$856,624
Capital Outlay	\$20,282
Special Education	\$11,385
Pension	\$8,118

Cost per ADM*

Educational Funds	\$13,918
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$384,461
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$384,461

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Hurley School District 60-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$534,049	\$183,845	\$156,684	\$30,980	Bond Redemption	\$140,509	\$118,928
County	\$8,106	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$398,352	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$51,738	\$0	\$0	\$0	Enterprise Funds	\$50,313	\$56,559
Total	\$992,245	\$183,845	\$156,684	\$30,980			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$571,656	\$46,077	\$63,081	\$25,395
PK Instruction	\$0	\$0	\$6,860	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,945	\$3,178	\$87,857	\$0
Administration Services	\$142,951	\$0	\$17,414	\$0
Fiscal Services	\$68,572	\$225	\$11,757	\$2,605
Fac./Acquis./Const. Services	\$0	\$102,231	\$0	\$0
Operation/Maint. Services	\$172,387	\$190,660	\$0	\$0
Transportation Services	\$54,015	\$16,244	\$1,624	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$36,316	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,125	\$0
Debt Service	\$0	\$63,042	\$0	\$0
Co-Curricular	\$57,957	\$1,742	\$0	\$0
Total Expenditures	\$1,154,798	\$423,399	\$189,718	\$28,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$496,268	\$80,948	\$66,742	\$17,613	\$44,383	\$255
PK Instruction	\$0	\$0	\$6,708	\$152	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,545	\$1,093	\$123,499	\$2,651	\$3,151	\$40
Administration Services	\$2,962	\$185	\$144,068	\$1,216	\$0	\$11,933
Fiscal Services	\$56,779	\$7,111	\$17,804	\$1,350	\$0	\$115
Fac./Acquis./Const. Services	\$0	\$0	\$102,231	\$0	\$0	\$0
Operation/Maint. Services	\$52,018	\$6,852	\$156,115	\$31,381	\$108,930	\$7,750
Transportation Services	\$16,658	\$1,734	\$11,951	\$25,296	\$16,244	\$0
Other Support Services	\$2,138	\$164	\$53,139	\$1,119	\$0	\$0
Community Services	\$31,755	\$4,118	\$80	\$363	\$0	\$0
Non-Programmed	\$0	\$0	\$1,125	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$181,970
Co-Curricular	\$17,694	\$2,240	\$31,894	\$7,747	\$0	\$125
Total Expenditures	\$687,817	\$104,445	\$715,356	\$88,888	\$172,708	\$202,188

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Huron School District 02-2

150 5th Street SW, Huron, SD 57350-0949

Home County: Beadle

Area in Square Miles: 433

Student Data

Fall 2011 PK-12 Enrollment	2,218
Fall 2011 K-12 Fall Enrollment	2,201
Fall 2011 State Aid Fall Enrollment	2,214.22
Open Enrolled Students Rec'd	39
Home School ADM	39.00
December 2011 Federal Child Count	300
% Special Needs Students	13.5%
% Eligible for Free/Red. Lunch*	53.5%
District Dropout Rate	3.2%
District Attendance Rate	95.4%
Student to Staff Ratio	16.0
Number of Graduates	154
Students Transported	830

Teaching Staff Data

Average Teacher Salary	\$39,840
Avg Years of Experience	16.2
% with Advanced Degrees	30.9%
Certified Instructional Staff	138.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	18.840	19.173
KG-8	1,397.402	1,458.226
9-12	669.487	707.282
Total	2,085.729	2,184.682

American College Test (ACT) *

English	18.9
Math	19.7
Reading	20.4
Science	20.5
Composite Score	20.0
Number Tested	110

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.165
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$222,007,462
Owner Occupied	\$344,688,967
Other Non-Ag/Utilities	\$252,478,200
Total	\$819,174,629

Ending Fund Balance

General	\$2,877,972
Capital Outlay	\$892,022
Special Education	\$1,158,314
Pension	(\$115,031)

Cost per ADM*

Educational Funds	\$7,541
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$6,273,613
Special Education	\$722,805
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,996,418

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Huron School District 02-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,881,527	\$2,379,877	\$1,210,190	\$237,787	Bond Redemption	\$914,636	\$887,725
County	\$252,586	\$1	\$0	\$0	Capital Projects	\$0	\$0
State	\$6,581,007	\$0	\$726,044	\$0	Other Special Funds	\$5,013	\$4,000
Federal	\$1,623,804	\$0	\$541,397	\$0	Enterprise Funds	\$1,542,243	\$1,546,904
Total	\$13,338,923	\$2,379,878	\$2,477,632	\$237,787			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,167,686	\$440,006	\$1,422,528	\$0
PK Instruction	\$4,925	\$0	\$77,020	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,384,826	\$133,595	\$605,571	\$0
Administration Services	\$1,260,962	\$11,658	\$94,486	\$0
Fiscal Services	\$265,554	\$4,830	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,093,356	\$0	\$0
Operation/Maint. Services	\$1,792,352	\$238,000	\$0	\$0
Transportation Services	\$466,567	\$102,000	\$18,947	\$0
Other Support Services	\$104,066	\$39,969	\$0	\$0
Community Services	\$28,645	\$0	\$0	\$0
Non-Programmed	\$646	\$0	\$0	\$195,381
Debt Service	\$0	\$1,722,371	\$0	\$0
Co-Curricular	\$659,486	\$47,218	\$0	\$0
Total Expenditures	\$14,135,716	\$3,833,002	\$2,218,551	\$195,381

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,947,704	\$1,988,566	\$308,703	\$502,826	\$278,521	\$3,900
PK Instruction	\$55,575	\$18,161	\$5,685	\$2,524	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,366,463	\$405,459	\$153,010	\$123,913	\$74,780	\$367
Administration Services	\$847,161	\$208,338	\$230,226	\$28,667	\$6,658	\$46,054
Fiscal Services	\$196,469	\$52,258	\$12,559	\$4,598	\$3,676	\$824
Fac./Acquis./Const. Services	\$0	\$0	\$45,598	\$0	\$1,051,758	\$0
Operation/Maint. Services	\$656,559	\$250,119	\$863,903	\$170,224	\$44,498	\$45,050
Transportation Services	\$252,664	\$49,115	\$54,918	\$108,817	\$102,000	\$20,000
Other Support Services	\$618,347	\$148,414	\$50,487	\$785,671	\$27,308	\$38,781
Community Services	\$28,050	\$3,995	\$11,557	\$6,974	\$0	\$0
Non-Programmed	\$195,336	\$646	\$0	\$0	\$0	\$45
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,610,096
Co-Curricular	\$338,564	\$45,731	\$155,974	\$124,975	\$33,005	\$8,454
Total Expenditures	\$11,502,892	\$3,170,802	\$1,892,620	\$1,859,189	\$1,622,204	\$2,773,571

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Ipswich Public School District 22-6

211 5th St, Ipswich, SD 57451-0306

Home County: Edmunds

Area in Square Miles: 535

Student Data

Fall 2011 PK-12 Enrollment	386
Fall 2011 K-12 Fall Enrollment	365
Fall 2011 State Aid Fall Enrollment	366.07
Open Enrolled Students Rec'd	13
Home School ADM	3.00
December 2011 Federal Child Count	54
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch*	44.4%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	12.4
Number of Graduates	23
Students Transported	148

Teaching Staff Data

Average Teacher Salary	\$32,268
Avg Years of Experience	17.1
% with Advanced Degrees	9.4%
Certified Instructional Staff	31.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	23.212	23.888
KG-8	258.719	268.864
9-12	93.089	99.006
Total	375.019	391.758

American College Test (ACT) *

English	22.8
Math	23.3
Reading	23.3
Science	22.8
Composite Score	23.0
Number Tested	20

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$2.850
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$204,667,430
Owner Occupied	\$68,751,337
Other Non-Ag/Utilities	\$49,591,777
Total	\$323,010,544

Ending Fund Balance

General	\$804,360
Capital Outlay	\$1,018,721
Special Education	\$344,483
Pension	\$20,370

Cost per ADM*

Educational Funds	\$7,870
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$706,276
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$706,276

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Ipswich Public School District 22-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,602,948	\$791,733	\$396,412	\$95,567	Bond Redemption	\$0	\$0
County	\$49,810	\$110,000	\$0	\$0	Capital Projects	\$0	\$0
State	\$753,686	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$130,158	\$0	\$93,440	\$0	Enterprise Funds	\$198,885	\$193,768
Total	\$2,536,603	\$901,733	\$489,852	\$95,567			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,394,891	\$114,181	\$283,076	\$39,899
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$100,690	\$5,000	\$131,118	\$4,425
Administration Services	\$229,130	\$0	\$18,462	\$8,540
Fiscal Services	\$67,869	\$2,400	\$0	\$2,820
Fac./Acquis./Const. Services	\$0	\$64,530	\$0	\$0
Operation/Maint. Services	\$209,066	\$144,509	\$0	\$4,800
Transportation Services	\$172,470	\$55,009	\$10,177	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	(\$1)	\$0	\$0	\$24,516
Debt Service	\$0	\$100,398	\$0	\$0
Co-Curricular	\$142,744	\$0	\$0	\$0
Total Expenditures	\$2,316,859	\$486,027	\$442,834	\$85,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,183,760	\$338,789	\$88,206	\$115,166	\$85,631	\$20,496
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,810	\$33,015	\$97,065	\$6,833	\$0	\$1,510
Administration Services	\$161,209	\$57,516	\$19,817	\$3,170	\$0	\$14,420
Fiscal Services	\$47,440	\$19,689	\$4,241	\$906	\$0	\$813
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$64,530	\$0
Operation/Maint. Services	\$89,129	\$24,099	\$158,512	\$37,073	\$31,566	\$17,998
Transportation Services	\$0	\$1,797	\$124,574	\$56,071	\$55,009	\$205
Other Support Services	\$47,100	\$13,144	\$73,678	\$57,927	\$0	\$1,919
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$22,773	\$1,742	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$100,398
Co-Curricular	\$71,335	\$8,529	\$43,666	\$14,071	\$0	\$5,143
Total Expenditures	\$1,725,556	\$498,320	\$609,759	\$291,217	\$236,736	\$162,902

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Irene-Wakonda School District 13-3

130 E State, Irene, SD 57037-0005

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2011 PK-12 Enrollment	314
Fall 2011 K-12 Fall Enrollment	284
Fall 2011 State Aid Fall Enrollment	286.00
Open Enrolled Students Rec'd	18
Home School ADM	3.00
December 2011 Federal Child Count	63
% Special Needs Students	20.1%
% Eligible for Free/Red. Lunch*	43.3%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	11.2
Number of Graduates	29
Students Transported	114

Teaching Staff Data

Average Teacher Salary	\$32,238
Avg Years of Experience	14.1
% with Advanced Degrees	20.0%
Certified Instructional Staff	27.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	29.195	30.026
KG-8	184.401	189.809
9-12	97.422	99.947
Total	311.018	319.783

American College Test (ACT) *

English	19.2
Math	21.3
Reading	19.9
Science	21.0
Composite Score	20.4
Number Tested	20

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.811
Owner Occupied	\$4.667
Other Non-Ag/Utilities	\$9.995
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.614
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$202,215,872
Owner Occupied	\$41,593,619
Other Non-Ag/Utilities	\$23,676,314
Total	\$267,485,805

Ending Fund Balance

General	\$369,435
Capital Outlay	\$1,495,122
Special Education	\$408,599
Pension	\$129,210

Cost per ADM*

Educational Funds	\$9,205
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$660,473
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$660,473

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,142,486	\$874,187	\$372,667	\$77,638
County	\$36,349	\$0	\$0	\$0
State	\$759,169	\$0	\$0	\$0
Federal	\$112,071	\$0	\$0	\$0
Total	\$2,050,074	\$874,187	\$372,667	\$77,638

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,588	\$36,602
Other Special Funds	\$0	\$0
Enterprise Funds	\$166,897	\$161,462

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,016,284	\$145,609	\$297,866	\$42,636
PK Instruction	\$36,500	\$0	\$45,441	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$142,106	\$6,739	\$25,522	\$4,062
Administration Services	\$327,021	\$1,167	\$23,419	\$12,963
Fiscal Services	\$56,399	\$3,999	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,047	\$0	\$0
Operation/Maint. Services	\$258,417	\$148,263	\$0	\$0
Transportation Services	\$95,627	\$122,100	\$849	\$0
Other Support Services	\$11,687	\$2,072	\$3,540	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$88,413	\$0	\$0
Co-Curricular	\$114,873	\$15,977	\$0	\$0
Total Expenditures	\$2,058,914	\$535,385	\$396,636	\$59,662

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$979,148	\$326,064	\$72,845	\$31,311	\$93,026	\$0
PK Instruction	\$25,809	\$10,474	\$45,441	\$216	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,605	\$34,538	\$29,144	\$10,142	\$0	\$0
Administration Services	\$239,166	\$68,888	\$43,364	\$2,461	\$1,167	\$9,523
Fiscal Services	\$36,836	\$16,398	\$1,408	\$1,191	\$3,999	\$567
Fac./Acquis./Const. Services	\$0	\$0	\$112	\$0	\$37,537	\$0
Operation/Maint. Services	\$117,176	\$43,102	\$201,316	\$21,086	\$0	\$24,000
Transportation Services	\$36,873	\$3,915	\$108,027	\$47,597	\$20,500	\$1,664
Other Support Services	\$0	\$0	\$167,252	\$9,436	\$2,072	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$88,412
Co-Curricular	\$69,748	\$9,557	\$23,536	\$12,033	\$15,977	\$0
Total Expenditures	\$1,609,361	\$512,936	\$692,445	\$135,473	\$174,278	\$124,166

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Iroquois School District 02-3

111 E Washita, Iroquois, SD 57353-0098

Home County: Beadle

Area in Square Miles: 376

Student Data

Fall 2011 PK-12 Enrollment	211
Fall 2011 K-12 Fall Enrollment	197
Fall 2011 State Aid Fall Enrollment	197.01
Open Enrolled Students Rec'd	81
Home School ADM	20.00
December 2011 Federal Child Count	35
% Special Needs Students	16.6%
% Eligible for Free/Red. Lunch*	34.0%
District Dropout Rate	1.2%
District Attendance Rate	95.4%
Student to Staff Ratio	10.6
Number of Graduates	8
Students Transported	135

Teaching Staff Data

Average Teacher Salary	\$28,945
Avg Years of Experience	12.6
% with Advanced Degrees	18.2%
Certified Instructional Staff	19.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.695	9.851
KG-8	142.766	147.325
9-12	44.582	48.981
Total	197.043	206.157

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

2011 Payable 2012 Levy per Thousand

Agricultural	\$5.153
Owner Occupied	\$8.556
Other Non-Ag/Utilities	\$18.323
Special Education	\$0.803
Capital Outlay	\$0.481
Bond Redemption	\$0.000
Pension Fund	\$0.231

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$193,394,292
Owner Occupied	\$21,796,786
Other Non-Ag/Utilities	\$22,551,065
Total	\$237,742,143

Ending Fund Balance

General	\$1,055,670
Capital Outlay	\$323,294
Special Education	\$203,438
Pension	\$78,676

Cost per ADM*

Educational Funds	\$8,890
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$331,715
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$331,715

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Iroquois School District 02-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,468,944	\$116,905	\$197,664	\$55,268
County	\$18,108	\$0	\$0	\$0
State	\$365,984	\$0	\$0	\$0
Federal	\$93,198	\$15,719	\$0	\$0
Total	\$1,946,233	\$132,624	\$197,664	\$55,268

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$69,255	\$95,296

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$870,556	\$37,307	\$152,426	\$36,423
PK Instruction	\$0	\$0	\$4,078	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,465	\$1,744	\$15,841	\$148
Administration Services	\$117,740	\$1,728	\$9,454	\$4,728
Fiscal Services	\$47,782	\$4,864	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,700	\$0	\$0
Operation/Maint. Services	\$178,674	\$42,644	\$0	\$0
Transportation Services	\$134,015	\$40,334	\$80	\$0
Other Support Services	\$4,344	\$621	\$8,655	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,934	\$0	\$0	\$0
Debt Service	\$0	\$16,108	\$0	\$0
Co-Curricular	\$58,596	\$26,681	\$0	\$1,216
Total Expenditures	\$1,452,107	\$183,731	\$190,534	\$42,516

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$686,576	\$316,987	\$15,818	\$68,137	\$8,691	\$503
PK Instruction	\$0	\$109	\$3,969	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$23,281	\$10,826	\$16,591	\$0	\$3,501	\$0
Administration Services	\$80,890	\$22,159	\$17,600	\$1,329	\$1,728	\$9,944
Fiscal Services	\$34,556	\$10,994	\$953	\$591	\$4,864	\$686
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$11,700	\$0
Operation/Maint. Services	\$43,708	\$22,633	\$104,838	\$15,495	\$34,644	\$0
Transportation Services	\$0	\$0	\$174,406	\$22	\$0	\$0
Other Support Services	\$25,401	\$20,673	\$933	\$58,721	\$621	\$2,568
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$3,934
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,108
Co-Curricular	\$22,155	\$2,940	\$38,610	\$5,293	\$15,853	\$1,643
Total Expenditures	\$916,567	\$407,321	\$373,718	\$149,588	\$81,602	\$35,386

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Jones County School District 37-3

404 Jackson Ave, Murdo, SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data

Fall 2011 PK-12 Enrollment	166
Fall 2011 K-12 Fall Enrollment	166
Fall 2011 State Aid Fall Enrollment	168.10
Open Enrolled Students Rec'd	34
Home School ADM	7.00
December 2011 Federal Child Count	24
% Special Needs Students	14.5%
% Eligible for Free/Red. Lunch*	46.4%
District Dropout Rate	1.3%
District Attendance Rate	95.9%
Student to Staff Ratio	9.5
Number of Graduates	11
Students Transported	47

Teaching Staff Data

Average Teacher Salary	\$32,790
Avg Years of Experience	19.2
% with Advanced Degrees	0.0%
Certified Instructional Staff	17.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	106.809	110.889
9-12	53.196	55.904
Total	160.005	166.793

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.205
Capital Outlay	\$0.846
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$174,394,611
Owner Occupied	\$12,173,583
Other Non-Ag/Utilities	\$10,068,956
Total	\$196,637,150

Ending Fund Balance

General	\$545,888
Capital Outlay	\$322,671
Special Education	\$980,776
Pension	\$262,455

Cost per ADM*

Educational Funds	\$10,059
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$358,770
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$462,410

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Jones County School District 37-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$725,954	\$170,856	\$239,494	\$60,123	Bond Redemption	\$0	\$0
County	\$17,534	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$484,559	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$255,250	\$0	\$46,219	\$0	Enterprise Funds	\$105,624	\$110,610
Total	\$1,483,297	\$170,856	\$285,713	\$60,123			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$738,046	\$13,783	\$188,728	\$27,486
PK Instruction	\$1,759	\$0	\$37,770	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,524	\$5,433	\$45,281	\$4,033
Administration Services	\$159,288	\$797	\$0	\$6,480
Fiscal Services	\$77,378	\$789	\$0	\$3,322
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$200,636	\$106,773	\$0	\$3,490
Transportation Services	\$51,649	\$0	\$2,652	\$234
Other Support Services	\$21,565	\$0	\$0	\$0
Community Services	\$86,582	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$21,530
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$95,357	\$5,094	\$0	\$1,465
Total Expenditures	\$1,531,784	\$132,668	\$274,431	\$68,040

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$616,400	\$161,529	\$83,245	\$86,016	\$14,041	\$6,812
PK Instruction	\$21,288	\$6,347	\$8,984	\$2,182	\$329	\$399
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,123	\$28,669	\$8,413	\$4,561	\$5,651	\$855
Administration Services	\$110,950	\$41,273	\$9,666	\$368	\$797	\$3,511
Fiscal Services	\$55,375	\$19,435	\$1,990	\$1,001	\$789	\$2,900
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$71,660	\$17,396	\$185,689	\$11,622	\$13,159	\$11,372
Transportation Services	\$14,414	\$2,311	\$19,232	\$17,032	\$0	\$1,545
Other Support Services	\$0	\$0	\$100,254	\$26,051	\$0	\$5,869
Community Services	\$57,783	\$15,163	\$4,723	\$8,913	\$0	\$0
Non-Programmed	\$20,000	\$1,530	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$47,664	\$5,359	\$25,429	\$16,006	\$5,408	\$2,050
Total Expenditures	\$1,121,657	\$299,012	\$447,625	\$173,752	\$40,174	\$35,313

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Kadoka Area School District 35-2

800 Bayberry St, Kadoka, SD 57543

Home County: Jackson

Area in Square Miles: 2,070

Student Data

Fall 2011 PK-12 Enrollment	350
Fall 2011 K-12 Fall Enrollment	350
Fall 2011 State Aid Fall Enrollment	348.80
Open Enrolled Students Rec'd	23
Home School ADM	8.00
December 2011 Federal Child Count	50
% Special Needs Students	14.3%
% Eligible for Free/Red. Lunch*	54.9%
District Dropout Rate	0.7%
District Attendance Rate	94.6%
Student to Staff Ratio	8.5
Number of Graduates	20
Students Transported	120

Teaching Staff Data

Average Teacher Salary	\$36,126
Avg Years of Experience	15.5
% with Advanced Degrees	9.5%
Certified Instructional Staff	41.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	252.104	266.703
9-12	74.329	78.277
Total	326.433	344.980

American College Test (ACT) *

English	18.1
Math	21.4
Reading	19.7
Science	19.9
Composite Score	19.9
Number Tested	18

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.502
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$160,461,170
Owner Occupied	\$19,085,197
Other Non-Ag/Utilities	\$14,098,989
Total	\$193,645,356

Ending Fund Balance

General	\$321,690
Capital Outlay	\$549,348
Special Education	\$138,104
Pension	\$0

Cost per ADM*

Educational Funds	\$11,194
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,234,135
Special Education	\$0
Sparsity	\$39,849
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,273,984

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Kadoka Area School District 35-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$783,561	\$292,210	\$223,992	\$0	Bond Redemption	\$0	\$0
County	\$41,319	\$0	\$0	\$0	Capital Projects	\$3,929	\$33,096
State	\$1,330,239	\$0	\$0	\$0	Other Special Funds	\$395,293	\$0
Federal	\$988,670	\$0	\$148,167	\$0	Enterprise Funds	\$154,366	\$172,142
Total	\$3,143,789	\$292,210	\$372,159	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,956,665	\$103,129	\$294,214	\$0
PK Instruction	\$14,645	\$0	\$26,715	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$305,009	\$4,211	\$78,349	\$0
Administration Services	\$421,109	\$0	\$4,778	\$0
Fiscal Services	\$126,180	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$232,655	\$280,525	\$0	\$0
Transportation Services	\$123,555	\$7,600	\$1,954	\$0
Other Support Services	\$12,149	\$2,415	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$24,528	\$0	\$0	\$0
Debt Service	\$0	\$53,825	\$0	\$0
Co-Curricular	\$132,084	\$1,892	\$0	\$0
Total Expenditures	\$3,348,578	\$453,597	\$406,009	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,629,072	\$531,153	\$19,186	\$96,381	\$78,130	\$85
PK Instruction	\$28,752	\$11,818	\$84	\$705	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$207,256	\$59,899	\$79,481	\$19,698	\$20,434	\$800
Administration Services	\$259,606	\$80,165	\$71,228	\$5,391	\$0	\$9,496
Fiscal Services	\$75,195	\$35,569	\$13,369	\$993	\$0	\$1,055
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$90,241	\$38,420	\$333,322	\$34,484	\$29,798	\$20,011
Transportation Services	\$40,410	\$8,605	\$43,605	\$37,735	\$0	\$2,754
Other Support Services	\$44,417	\$20,526	\$18,496	\$103,165	\$0	\$102
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$23,895	\$633	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$53,825
Co-Curricular	\$64,952	\$7,729	\$32,895	\$27,658	\$0	\$743
Total Expenditures	\$2,463,796	\$794,517	\$611,666	\$326,210	\$128,362	\$88,871

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Kimball School District 07-2

300 S East St, Kimball, SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2011 PK-12 Enrollment	276
Fall 2011 K-12 Fall Enrollment	276
Fall 2011 State Aid Fall Enrollment	276.00
Open Enrolled Students Rec'd	13
Home School ADM	10.00
December 2011 Federal Child Count	29
% Special Needs Students	10.5%
% Eligible for Free/Red. Lunch*	39.1%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.1
Number of Graduates	26
Students Transported	79

Teaching Staff Data

Average Teacher Salary	\$37,125
Avg Years of Experience	13.9
% with Advanced Degrees	24.0%
Certified Instructional Staff	22.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	184.309	189.671
9-12	84.060	87.600
Total	268.369	277.271

American College Test (ACT) *

English	19.9
Math	20.6
Reading	18.5
Science	22.9
Composite Score	20.6
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.740
Capital Outlay	\$2.096
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$190,197,099
Owner Occupied	\$13,621,531
Other Non-Ag/Utilities	\$7,795,950
Total	\$211,614,580

Ending Fund Balance

General	\$894,513
Capital Outlay	\$807,446
Special Education	\$181,864
Pension	\$0

Cost per ADM*

Educational Funds	\$7,367
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$883,510
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$883,510

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$824,794	\$1,485,780	\$167,683	\$0	Bond Redemption	\$0	\$0
County	\$15,788	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$900,154	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$129,666	\$0	\$0	\$0	Enterprise Funds	\$184,677	\$182,548
Total	\$1,870,402	\$1,485,780	\$167,683	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,162,803	\$1,174	\$124,593	\$0
PK Instruction	\$0	\$0	\$480	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,944	\$197	\$26,880	\$0
Administration Services	\$208,127	\$6,785	\$0	\$0
Fiscal Services	\$81,377	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$232,197	\$0	\$0
Operation/Maint. Services	\$130,145	\$85,939	\$0	\$0
Transportation Services	\$83,975	\$116,506	\$0	\$0
Other Support Services	\$0	\$0	\$195	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$47,782	\$0	\$0
Co-Curricular	\$130,006	\$1,650	\$0	\$0
Total Expenditures	\$1,898,377	\$492,229	\$152,148	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$974,235	\$222,132	\$11,935	\$79,094	\$1,174	\$0
PK Instruction	\$0	\$0	\$480	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$66,633	\$10,028	\$49,386	\$2,682	\$197	\$95
Administration Services	\$131,058	\$47,425	\$27,789	\$1,453	\$0	\$7,187
Fiscal Services	\$47,277	\$24,412	\$2,690	\$6,362	\$0	\$635
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$232,197	\$0
Operation/Maint. Services	\$62,074	\$23,291	\$75,170	\$47,661	\$7,888	\$0
Transportation Services	\$44,316	\$8,545	\$26,877	\$37,804	\$82,939	\$0
Other Support Services	\$38,928	\$10,883	\$44,116	\$85,117	\$0	\$3,698
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$47,782
Co-Curricular	\$69,942	\$7,325	\$22,545	\$26,008	\$1,650	\$4,187
Total Expenditures	\$1,434,463	\$354,041	\$260,988	\$286,181	\$326,045	\$63,584

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.

2011-2012 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Student Data

Fall 2011 PK-12 Enrollment	204
Fall 2011 K-12 Fall Enrollment	190
Fall 2011 State Aid Fall Enrollment	191.00
Open Enrolled Students Rec'd	16
Home School ADM	2.00
December 2011 Federal Child Count	28
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	35.3%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	10.2
Number of Graduates	24
Students Transported	83

Teaching Staff Data

Average Teacher Salary	\$34,154
Avg Years of Experience	21.2
% with Advanced Degrees	31.8%
Certified Instructional Staff	20.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	13.000	13.771
KG-8	113.947	117.897
9-12	68.461	70.988
Total	195.408	202.656

American College Test (ACT) *

English	22.6
Math	23.3
Reading	23.2
Science	24.5
Composite Score	23.6
Number Tested	19

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.423
Owner Occupied	\$5.684
Other Non-Ag/Utilities	\$12.171
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$110,391,651
Owner Occupied	\$22,604,221
Other Non-Ag/Utilities	\$16,473,281
Total	\$149,469,153

Ending Fund Balance

General	\$736,648
Capital Outlay	\$673,925
Special Education	\$14,922
Pension	\$138

Cost per ADM*

Educational Funds	\$9,559
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$555,686
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$99,165
Total State Aid	\$654,851

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Lake Preston School District 38-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$778,689	\$452,923	\$216,247	\$44,072	Bond Redemption	\$0	\$0
County	\$15,650	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$609,995	\$0	\$99,165	\$0	Other Special Funds	\$0	\$0
Federal	\$69,717	\$0	\$0	\$0	Enterprise Funds	\$104,557	\$99,105
Total	\$1,474,052	\$452,923	\$315,412	\$44,072			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$787,790	\$79,447	\$173,372	\$34,699
PK Instruction	\$12,191	\$0	\$4,270	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,770	\$0	\$57,625	\$4,519
Administration Services	\$206,753	\$25,015	\$16,935	\$8,252
Fiscal Services	\$60,096	\$0	\$0	\$2,364
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$144,652	\$109,404	\$0	\$355
Transportation Services	\$33,472	\$19,824	\$0	\$0
Other Support Services	\$43	\$0	\$49,672	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$69,552	\$3,462	\$0	\$0
Total Expenditures	\$1,431,320	\$237,152	\$301,874	\$50,189

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$739,082	\$185,521	\$46,195	\$45,727	\$62,036	\$180
PK Instruction	\$9,036	\$3,054	\$4,270	\$101	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,727	\$20,088	\$65,168	\$9,906	\$0	\$25
Administration Services	\$153,686	\$62,668	\$12,806	\$7,538	\$9,877	\$10,379
Fiscal Services	\$39,605	\$20,980	\$390	\$501	\$0	\$984
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$76,170	\$28,520	\$49,074	\$27,223	\$46,819	\$26,606
Transportation Services	\$24,997	\$1,595	\$6,373	\$19,935	\$102	\$295
Other Support Services	\$38,147	\$14,409	\$50,283	\$42,548	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$36,331	\$3,991	\$21,143	\$11,303	\$0	\$246
Total Expenditures	\$1,200,781	\$340,826	\$255,702	\$164,782	\$118,834	\$38,715

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Langford Area School District 45-5

206 Chestnut St, Langford, SD 57454

Home County: Marshall

Area in Square Miles: 425

Student Data

Fall 2011 PK-12 Enrollment	227
Fall 2011 K-12 Fall Enrollment	217
Fall 2011 State Aid Fall Enrollment	217.00
Open Enrolled Students Rec'd	29
Home School ADM	0.00
December 2011 Federal Child Count	31
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	54.4%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	12.1
Number of Graduates	18
Students Transported	110

Teaching Staff Data

Average Teacher Salary	\$35,221
Avg Years of Experience	13.1
% with Advanced Degrees	20.0%
Certified Instructional Staff	18.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.750	9.919
KG-8	142.589	147.162
9-12	68.977	72.092
Total	221.317	229.173

American College Test (ACT) *

English	18.7
Math	21.4
Reading	19.6
Science	19.6
Composite Score	19.9
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.000
Bond Redemption	\$0.569
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$194,394,294
Owner Occupied	\$24,630,507
Other Non-Ag/Utilities	\$17,566,597
Total	\$236,591,398

Ending Fund Balance

General	\$727,647
Capital Outlay	\$96,660
Special Education	\$237,867
Pension	\$194,990

Cost per ADM*

Educational Funds	\$7,524
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$464,234
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$18,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$482,234

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Langford Area School District 45-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$844,922	\$238,396	\$323,678	\$69,159	Bond Redemption	\$111,256	\$102,805
County	\$20,636	\$377	\$529	\$113	Capital Projects	\$0	\$0
State	\$506,380	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$75,057	\$8,938	\$0	\$0	Enterprise Funds	\$149,146	\$142,826
Total	\$1,446,995	\$247,711	\$324,207	\$69,272			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$844,600	\$18,303	\$160,609	\$37,903
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$13,834	\$0	\$0	\$0
Administration Services	\$150,602	\$0	\$0	\$6,029
Fiscal Services	\$57,318	\$0	\$0	\$2,274
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$126,235	\$114,442	\$0	\$1,598
Transportation Services	\$89,094	\$25,166	\$0	\$794
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$6,280
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$64,368	\$4,238	\$0	\$1,472
Total Expenditures	\$1,346,051	\$162,149	\$160,609	\$56,349

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$728,755	\$200,741	\$71,702	\$39,764	\$19,333	\$1,120
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,827	\$801	\$1,875	\$616	\$715	\$0
Administration Services	\$104,280	\$39,905	\$4,960	\$1,580	\$0	\$5,906
Fiscal Services	\$37,900	\$17,697	\$0	\$1,037	\$0	\$2,958
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,709	\$12,985	\$113,852	\$45,895	\$0	\$14,836
Transportation Services	\$52,585	\$7,935	\$13,980	\$39,923	\$630	\$0
Other Support Services	\$36,449	\$5,010	\$29,412	\$71,747	\$0	\$208
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$5,833	\$446	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$102,805
Co-Curricular	\$29,520	\$3,879	\$20,502	\$9,063	\$4,238	\$2,875
Total Expenditures	\$1,059,858	\$289,399	\$256,283	\$209,625	\$24,916	\$130,708

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Lead-Deadwood School District 40-1

320 S Main St, Lead, SD 57754-1548

Home County: Lawrence

Area in Square Miles: 432

Student Data

Fall 2011 PK-12 Enrollment	894
Fall 2011 K-12 Fall Enrollment	868
Fall 2011 State Aid Fall Enrollment	826.30
Open Enrolled Students Rec'd	17
Home School ADM	30.25
December 2011 Federal Child Count	131
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	56.9%
District Dropout Rate	11.3%
District Attendance Rate	95.0%
Student to Staff Ratio	10.5
Number of Graduates	118
Students Transported	427

Teaching Staff Data

Average Teacher Salary	\$43,761
Avg Years of Experience	14.0
% with Advanced Degrees	25.0%
Certified Instructional Staff	83.9
Classroom Staff	1.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	22.079	24.005
KG-8	479.674	504.343
9-12	341.691	360.178
Total	843.444	888.526

American College Test (ACT) *

English	19.8
Math	21.2
Reading	20.9
Science	21.5
Composite Score	21.0
Number Tested	44

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$5,140,087
Owner Occupied	\$281,826,821
Other Non-Ag/Utilities	\$474,848,220
Total	\$761,815,128

Ending Fund Balance

General	\$4,667,495
Capital Outlay	\$552,924
Special Education	\$52,136
Pension	\$1,284,162

Cost per ADM*

Educational Funds	\$9,710
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$456,348
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$117,235
Total State Aid	\$573,583

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Lead-Deadwood School District 40-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$5,207,827	\$1,538,456	\$1,087,092	\$237,495
County	\$132,735	\$0	\$0	\$0
State	\$694,985	\$0	\$117,235	\$0
Federal	\$476,785	\$4,367	\$199,308	\$0
Total	\$6,512,332	\$1,542,823	\$1,403,635	\$237,495

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$397,832	\$428,771

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,975,721	\$247,336	\$847,085	\$80,000
PK Instruction	\$75,461	\$1,482	\$96,457	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$625,788	\$56,122	\$177,398	\$20,000
Administration Services	\$681,249	\$20,027	\$86,160	\$11,250
Fiscal Services	\$184,911	\$4,170	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$789,169	\$726,704	\$0	\$0
Transportation Services	\$137,559	\$137,571	\$30,193	\$0
Other Support Services	\$40,454	\$66,722	\$136,741	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$155	\$0	\$0	\$0
Debt Service	\$0	\$320,470	\$0	\$0
Co-Curricular	\$346,232	\$25,446	\$0	\$10,000
Total Expenditures	\$6,856,700	\$1,606,051	\$1,374,034	\$121,250

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,196,731	\$1,256,182	\$415,345	\$281,477	\$0	\$407
PK Instruction	\$112,227	\$57,920	\$702	\$2,551	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$340,467	\$153,019	\$298,161	\$45,033	\$40,857	\$1,770
Administration Services	\$430,870	\$198,634	\$127,065	\$18,505	\$0	\$23,612
Fiscal Services	\$132,622	\$46,786	\$6,374	\$2,300	\$0	\$1,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$370,535	\$153,748	\$886,255	\$58,560	\$12,500	\$34,275
Transportation Services	\$113,747	\$41,698	\$18,237	\$39,850	\$83,665	\$8,126
Other Support Services	\$167,749	\$55,929	\$203,657	\$232,288	\$3,300	\$5,095
Community Services	\$3,580	\$489	\$163	\$438	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$155	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$320,470
Co-Curricular	\$194,817	\$38,163	\$80,803	\$65,102	\$0	\$2,792
Total Expenditures	\$5,063,345	\$2,002,568	\$2,036,762	\$746,259	\$140,322	\$397,547

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Lemmon School District 52-4

209 3rd St W, Lemmon, SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,648

Student Data

Fall 2011 PK-12 Enrollment	250
Fall 2011 K-12 Fall Enrollment	250
Fall 2011 State Aid Fall Enrollment	252.10
Open Enrolled Students Rec'd	41
Home School ADM	38.82
December 2011 Federal Child Count	34
% Special Needs Students	13.6%
% Eligible for Free/Red. Lunch*	43.2%
District Dropout Rate	1.4%
District Attendance Rate	95.8%
Student to Staff Ratio	10.5
Number of Graduates	30
Students Transported	80

Teaching Staff Data

Average Teacher Salary	\$39,697
Avg Years of Experience	14.9
% with Advanced Degrees	48.1%
Certified Instructional Staff	23.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	142.190	149.016
9-12	97.815	101.406
Total	240.006	250.422

American College Test (ACT) *

English	20.1
Math	21.0
Reading	21.8
Science	20.8
Composite Score	21.1
Number Tested	26

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.846
Owner Occupied	\$4.725
Other Non-Ag/Utilities	\$10.120
Special Education	\$1.400
Capital Outlay	\$1.918
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$139,700,066
Owner Occupied	\$19,598,624
Other Non-Ag/Utilities	\$14,175,938
Total	\$173,474,628

Ending Fund Balance

General	(\$197,262)
Capital Outlay	\$120,044
Special Education	\$130,714
Pension	\$70

Cost per ADM*

Educational Funds	\$10,737
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$952,985
Special Education	\$0
Sparsity	\$30,154
Reorganization Incentive	\$8,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$991,139

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Lemmon School District 52-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$890,417	\$329,557	\$244,200	\$63,142
County	\$21,631	\$0	\$0	\$0
State	\$1,027,244	\$24,146	\$0	\$0
Federal	\$327,927	\$0	\$87,011	\$0
Total	\$2,267,219	\$353,702	\$331,211	\$63,142

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$51,125	\$0
Enterprise Funds	\$120,736	\$138,170

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,211,774	\$49,759	\$181,832	\$50,691
PK Instruction	\$0	\$0	\$39,187	\$0
Adult Instruction	\$4,362	\$0	\$0	\$0
Student/Staff Services	\$109,153	\$0	\$73,330	\$0
Administration Services	\$282,309	\$0	\$11,183	\$12,389
Fiscal Services	\$98,507	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$439,730	\$90,755	\$0	\$0
Transportation Services	\$108,202	\$84,023	\$1,453	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$438	\$0	\$0	\$0
Non-Programmed	\$1,350	\$0	\$0	\$0
Debt Service	\$0	\$76,456	\$0	\$0
Co-Curricular	\$147,897	\$0	\$0	\$0
Total Expenditures	\$2,403,723	\$300,992	\$306,985	\$63,079

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,035,747	\$229,387	\$75,290	\$127,692	\$23,133	\$2,806
PK Instruction	\$33,754	\$4,603	\$115	\$715	\$0	\$0
Adult Instruction	\$0	\$0	\$4,362	\$0	\$0	\$0
Student/Staff Services	\$70,575	\$14,381	\$84,012	\$8,769	\$4,747	\$0
Administration Services	\$192,971	\$51,085	\$26,175	\$20,224	\$0	\$15,425
Fiscal Services	\$64,966	\$27,493	\$4,074	\$1,299	\$0	\$675
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$116,513	\$21,500	\$339,072	\$27,782	\$0	\$25,617
Transportation Services	\$28,639	\$5,725	\$57,447	\$19,978	\$77,889	\$4,000
Other Support Services	\$45,107	\$9,515	\$2,376	\$78,148	\$0	\$3,024
Community Services	\$0	\$0	\$0	\$438	\$0	\$0
Non-Programmed	\$0	\$0	\$1,350	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$76,456
Co-Curricular	\$91,472	\$8,854	\$13,874	\$30,957	\$0	\$2,740
Total Expenditures	\$1,679,744	\$372,543	\$608,147	\$316,002	\$105,769	\$130,743

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Lennox School District 41-4

305 West 5th Ave, Lennox, SD 57039

Home County: Lincoln

Area in Square Miles: 192

Student Data

Fall 2011 PK-12 Enrollment	1,053
Fall 2011 K-12 Fall Enrollment	963
Fall 2011 State Aid Fall Enrollment	970.00
Open Enrolled Students Rec'd	68
Home School ADM	18.00
December 2011 Federal Child Count	125
% Special Needs Students	11.9%
% Eligible for Free/Red. Lunch*	19.3%
District Dropout Rate	0.9%
District Attendance Rate	96.6%
Student to Staff Ratio	16.7
Number of Graduates	56
Students Transported	359

Teaching Staff Data

Average Teacher Salary	\$35,094
Avg Years of Experience	15.1
% with Advanced Degrees	18.2%
Certified Instructional Staff	63.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	90.123	90.123
KG-8	664.706	686.557
9-12	262.778	273.954
Total	1,017.606	1,050.634

American College Test (ACT) *

English	21.5
Math	21.8
Reading	21.3
Science	21.5
Composite Score	21.6
Number Tested	46

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.205
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$169,225,380
Owner Occupied	\$187,388,675
Other Non-Ag/Utilities	\$51,463,359
Total	\$408,077,414

Ending Fund Balance

General	\$837,687
Capital Outlay	\$683,786
Special Education	\$174,132
Pension	\$30,000

Cost per ADM*

Educational Funds	\$6,352
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,843,933
Special Education	\$253,788
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,097,721

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Lennox School District 41-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,033,431	\$1,465,228	\$618,376	\$123,393
County	\$34,022	\$0	\$0	\$0
State	\$2,940,378	\$0	\$253,788	\$0
Federal	\$92,604	\$65,536	\$195,696	\$0
Total	\$5,100,434	\$1,530,764	\$1,067,860	\$123,393

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$968,718	\$1,204,593
Capital Projects	\$615	\$959,867
Other Special Funds	\$0	\$0
Enterprise Funds	\$739,022	\$723,121

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,435,119	\$284,115	\$566,369	\$106,800
PK Instruction	\$0	\$0	\$100,036	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$424,333	\$19,940	\$208,168	\$8,800
Administration Services	\$582,481	\$638	\$105,434	\$5,687
Fiscal Services	\$153,281	\$1,812	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$771,577	\$285,630	\$0	\$0
Transportation Services	\$342,882	\$5,838	\$15,076	\$0
Other Support Services	\$1,362	\$3,084	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$69,470	\$0	\$0	\$0
Debt Service	\$0	\$968,740	\$0	\$0
Co-Curricular	\$258,314	\$31,183	\$0	\$0
Total Expenditures	\$5,038,818	\$1,600,980	\$995,082	\$121,287

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,347,104	\$587,791	\$84,155	\$371,079	\$0	\$2,274
PK Instruction	\$159,042	\$34,077	\$500	\$3,865	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$430,341	\$114,292	\$79,431	\$22,670	\$10,214	\$4,294
Administration Services	\$483,104	\$141,675	\$38,830	\$6,172	\$0	\$24,458
Fiscal Services	\$95,502	\$35,427	\$14,655	\$3,677	\$0	\$5,832
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$959,867	\$0
Operation/Maint. Services	\$267,488	\$76,294	\$341,867	\$54,505	\$264,174	\$52,880
Transportation Services	\$130,635	\$37,993	\$47,369	\$129,953	\$0	\$17,846
Other Support Services	\$155,930	\$49,083	\$9,389	\$259,369	\$3,084	\$28,331
Community Services	\$94,311	\$13,446	\$286	\$16,891	\$0	\$0
Non-Programmed	\$0	\$69,470	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,173,332
Co-Curricular	\$158,567	\$24,835	\$47,968	\$58,128	\$0	\$0
Total Expenditures	\$4,322,024	\$1,184,383	\$664,450	\$926,309	\$1,237,339	\$2,309,247

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Leola School District 44-2

820 Leola Ave, Leola, SD 57456

Home County: Mc Pherson

Area in Square Miles: 597

Student Data

Fall 2011 PK-12 Enrollment	217
Fall 2011 K-12 Fall Enrollment	217
Fall 2011 State Aid Fall Enrollment	219.42
Open Enrolled Students Rec'd	0
Home School ADM	8.58
December 2011 Federal Child Count	17
% Special Needs Students	7.8%
% Eligible for Free/Red. Lunch*	70.0%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	8.8
Number of Graduates	10
Students Transported	57

Teaching Staff Data

Average Teacher Salary	\$31,571
Avg Years of Experience	13.0
% with Advanced Degrees	19.2%
Certified Instructional Staff	24.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	171.347	176.805
9-12	39.410	42.314
Total	210.758	219.119

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.570
Capital Outlay	\$2.100
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$190,889,980
Owner Occupied	\$15,993,057
Other Non-Ag/Utilities	\$15,979,486
Total	\$222,862,523

Ending Fund Balance

General	\$428,429
Capital Outlay	\$519,729
Special Education	\$190,083
Pension	\$111,043

Cost per ADM*

Educational Funds	\$9,412
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$620,472
Special Education	\$0
Sparsity	\$34,688
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$655,160

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Leola School District 44-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$981,531	\$452,585	\$115,458	\$66,256	Bond Redemption	\$0	\$0
County	\$9,899	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$682,130	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$127,856	\$0	\$94,340	\$0	Enterprise Funds	\$204,356	\$207,346
Total	\$1,801,416	\$452,585	\$209,798	\$66,256			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,074,619	\$54,636	\$69,174	\$51,250
PK Instruction	\$0	\$0	\$2,328	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,804	\$76,517	\$20,104	\$3,287
Administration Services	\$177,635	\$0	\$97,082	\$6,100
Fiscal Services	\$81,991	\$3,169	\$0	\$3,448
Fac./Acquis./Const. Services	\$0	\$1,500	\$0	\$0
Operation/Maint. Services	\$137,448	\$131,396	\$0	\$3,000
Transportation Services	\$97,315	\$3,075	\$98	\$0
Other Support Services	\$0	\$0	\$500	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$141	\$0	\$0	\$0
Debt Service	\$0	\$83,272	\$0	\$0
Co-Curricular	\$81,644	\$5,927	\$0	\$0
Total Expenditures	\$1,774,596	\$359,493	\$189,287	\$67,085

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$853,925	\$249,440	\$32,398	\$105,789	\$0	\$8,127
PK Instruction	\$1,976	\$0	\$352	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$87,776	\$20,795	\$18,781	\$25,319	\$71,041	\$0
Administration Services	\$139,375	\$50,446	\$41,128	\$8,366	\$15,414	\$26,088
Fiscal Services	\$59,252	\$8,933	\$9,377	\$8,005	\$0	\$3,041
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,500	\$0
Operation/Maint. Services	\$55,913	\$7,207	\$101,341	\$26,485	\$77,737	\$3,161
Transportation Services	\$34,330	\$2,960	\$23,569	\$39,344	\$0	\$284
Other Support Services	\$39,178	\$4,879	\$95,676	\$57,009	\$0	\$9,594
Community Services	\$1,320	\$0	\$0	\$190	\$0	\$0
Non-Programmed	\$141	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$83,272
Co-Curricular	\$38,822	\$2,983	\$8,174	\$29,888	\$2,075	\$5,629
Total Expenditures	\$1,312,008	\$347,643	\$330,796	\$300,395	\$167,767	\$139,196

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Lyman School District 42-1

201 S Birch Ave, Presho, SD 57568

Home County: Lyman

Area in Square Miles: 1,217

Student Data

Fall 2011 PK-12 Enrollment	366
Fall 2011 K-12 Fall Enrollment	350
Fall 2011 State Aid Fall Enrollment	352.00
Open Enrolled Students Rec'd	4
Home School ADM	17.00
December 2011 Federal Child Count	56
% Special Needs Students	15.3%
% Eligible for Free/Red. Lunch*	46.0%
District Dropout Rate	0.0%
District Attendance Rate	95.4%
Student to Staff Ratio	9.3
Number of Graduates	18
Students Transported	190

Teaching Staff Data

Average Teacher Salary	\$41,851
Avg Years of Experience	13.9
% with Advanced Degrees	32.5%
Certified Instructional Staff	39.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	15.500	16.342
KG-8	247.157	258.227
9-12	91.078	96.209
Total	353.735	370.778

American College Test (ACT) *

English	19.7
Math	20.6
Reading	19.7
Science	20.3
Composite Score	20.3
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$260,417,414
Owner Occupied	\$20,998,597
Other Non-Ag/Utilities	\$11,872,736
Total	\$293,288,747

Ending Fund Balance

General	\$1,234,001
Capital Outlay	\$870,569
Special Education	\$261,472
Pension	\$139,200

Cost per ADM*

Educational Funds	\$12,624
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,147,043
Special Education	\$0
Sparsity	\$25,559
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,172,602

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Lyman School District 42-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,206,513	\$548,662	\$381,845	\$82,355	Bond Redemption	\$0	\$0
County	\$71,954	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,227,105	\$0	\$0	\$0	Other Special Funds	\$538,066	\$0
Federal	\$570,823	\$0	\$129,394	\$0	Enterprise Funds	\$205,731	\$225,335
Total	\$3,076,396	\$548,662	\$511,239	\$82,355			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,111,548	\$0	\$436,696	\$99,229
PK Instruction	\$0	\$0	\$12,500	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$262,363	\$0	\$156,554	\$7,000
Administration Services	\$417,555	\$0	\$0	\$28,000
Fiscal Services	\$69,394	\$0	\$0	\$5,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$369,185	\$341,311	\$0	\$10,000
Transportation Services	\$220,739	\$128,615	\$8,436	\$10,000
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$192,281	\$0	\$0	\$0
Total Expenditures	\$3,643,065	\$469,926	\$614,186	\$159,229

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,821,962	\$606,191	\$115,686	\$103,635	\$0	\$0
PK Instruction	\$9,945	\$2,554	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$252,141	\$68,142	\$89,756	\$14,959	\$919	\$0
Administration Services	\$283,912	\$110,286	\$24,140	\$12,452	\$0	\$14,765
Fiscal Services	\$39,810	\$25,003	\$7,676	\$1,201	\$0	\$703
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$164,940	\$67,648	\$320,569	\$140,509	\$14,414	\$12,416
Transportation Services	\$119,671	\$30,311	\$44,893	\$138,064	\$20,000	\$14,850
Other Support Services	\$65,064	\$33,862	\$2,047	\$116,875	\$0	\$2,831
Community Services	\$4,096	\$559	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$125,955	\$16,588	\$21,304	\$22,187	\$0	\$6,248
Total Expenditures	\$2,887,496	\$961,144	\$626,071	\$549,882	\$35,333	\$51,813

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2011 PK-12 Enrollment	1,121
Fall 2011 K-12 Fall Enrollment	1,121
Fall 2011 State Aid Fall Enrollment	1,124.06
Open Enrolled Students Rec'd	39
Home School ADM	19.49
December 2011 Federal Child Count	122
% Special Needs Students	10.9%
% Eligible for Free/Red. Lunch*	28.4%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	14.0
Number of Graduates	75
Students Transported	328

Teaching Staff Data

Average Teacher Salary	\$40,628
Avg Years of Experience	17.4
% with Advanced Degrees	32.5%
Certified Instructional Staff	79.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	778.895	805.814
9-12	301.272	316.372
Total	1,080.167	1,122.186

American College Test (ACT) *

English	21.0
Math	20.7
Reading	21.7
Science	22.2
Composite Score	21.5
Number Tested	63

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.606
Owner Occupied	\$4.327
Other Non-Ag/Utilities	\$9.266
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$162,724,643
Owner Occupied	\$260,692,184
Other Non-Ag/Utilities	\$157,222,246
Total	\$580,639,073

Ending Fund Balance

General	\$2,537,862
Capital Outlay	\$554,521
Special Education	\$354,625
Pension	\$402,831

Cost per ADM*

Educational Funds	\$6,874
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,566,247
Special Education	\$291,168
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,857,415

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,288,562	\$1,715,854	\$842,007	\$172,390	Bond Redemption	\$15,225	\$49,601
County	\$100,557	\$2,791	\$1,305	\$281	Capital Projects	\$0	\$379,814
State	\$2,681,346	\$0	\$291,168	\$0	Other Special Funds	\$0	\$0
Federal	\$299,727	\$28	\$229,960	\$3	Enterprise Funds	\$572,109	\$558,510
Total	\$6,370,192	\$1,718,673	\$1,364,440	\$172,673			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,684,785	\$482,010	\$854,744	\$0
PK Instruction	\$25,045	\$0	\$67,943	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$536,695	\$0	\$251,035	\$0
Administration Services	\$661,191	\$0	\$93,702	\$0
Fiscal Services	\$133,530	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$640,101	\$96,958	\$0	\$0
Transportation Services	\$267,887	\$81,733	\$22,110	\$0
Other Support Services	\$29,861	\$22,860	\$0	\$0
Community Services	\$32,612	\$0	\$0	\$0
Non-Programmed	\$890	\$0	\$0	\$192,549
Debt Service	\$0	\$779,835	\$0	\$0
Co-Curricular	\$353,437	\$6,927	\$0	\$0
Total Expenditures	\$6,366,034	\$1,470,324	\$1,289,535	\$192,549

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,525,456	\$816,637	\$117,745	\$465,998	\$95,704	\$0
PK Instruction	\$76,724	\$16,108	\$136	\$20	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$481,721	\$106,987	\$184,134	\$4,749	\$0	\$10,140
Administration Services	\$541,786	\$149,220	\$44,668	\$2,999	\$0	\$16,220
Fiscal Services	\$92,499	\$27,195	\$12,336	\$970	\$0	\$530
Fac./Acquis./Const. Services	\$0	\$0	\$353,743	\$26,071	\$0	\$0
Operation/Maint. Services	\$234,754	\$73,644	\$337,236	\$44,442	\$0	\$46,983
Transportation Services	\$119,790	\$22,791	\$30,032	\$107,585	\$81,733	\$9,800
Other Support Services	\$5,534	\$837	\$548,887	\$50,711	\$0	\$2,482
Community Services	\$29,354	\$2,730	\$0	\$3,308	\$0	\$0
Non-Programmed	\$192,549	\$890	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$829,436
Co-Curricular	\$219,607	\$34,435	\$65,361	\$40,921	\$0	\$40
Total Expenditures	\$5,519,774	\$1,251,474	\$1,694,278	\$747,774	\$177,437	\$915,631

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

Student Data

Fall 2011 PK-12 Enrollment	213
Fall 2011 K-12 Fall Enrollment	198
Fall 2011 State Aid Fall Enrollment	199.00
Open Enrolled Students Rec'd	20
Home School ADM	6.00
December 2011 Federal Child Count	30
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch*	36.9%
District Dropout Rate	1.0%
District Attendance Rate	95.0%
Student to Staff Ratio	11.3
Number of Graduates	14
Students Transported	47

Teaching Staff Data

Average Teacher Salary	\$32,392
Avg Years of Experience	17.8
% with Advanced Degrees	13.6%
Certified Instructional Staff	18.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	15.228	16.000
KG-8	125.477	131.012
9-12	65.714	70.197
Total	206.418	217.208

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.594
Owner Occupied	\$4.307
Other Non-Ag/Utilities	\$9.223
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$80,142,773
Owner Occupied	\$29,478,426
Other Non-Ag/Utilities	\$18,633,465
Total	\$128,254,664

Ending Fund Balance

General	\$946,998
Capital Outlay	\$658,609
Special Education	\$41,160
Pension	\$51,450

Cost per ADM*

Educational Funds	\$8,243
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$679,276
Special Education	\$29,135
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$708,411

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Marion School District 60-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$747,470	\$337,793	\$196,238	\$24,830	Bond Redemption	\$0	\$0
County	\$12,259	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$700,281	\$0	\$29,135	\$0	Other Special Funds	\$0	\$0
Federal	\$66,905	\$0	\$0	\$0	Enterprise Funds	\$112,481	\$108,071
Total	\$1,526,914	\$337,793	\$225,373	\$24,830			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$793,382	\$66,198	\$152,589	\$17,000
PK Instruction	\$0	\$0	\$52,447	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,884	\$8,559	\$14,768	\$0
Administration Services	\$171,414	\$773	\$13,931	\$0
Fiscal Services	\$109,793	\$15,632	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$69,935	\$0	\$0
Operation/Maint. Services	\$151,712	\$60,942	\$0	\$0
Transportation Services	\$58,217	\$1,220	\$27,437	\$0
Other Support Services	\$246	\$357	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$9,198	\$0	\$0
Co-Curricular	\$84,272	\$15,857	\$0	\$0
Total Expenditures	\$1,434,921	\$248,669	\$271,350	\$17,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$703,113	\$188,641	\$50,232	\$53,716	\$32,909	\$558
PK Instruction	\$0	\$0	\$52,447	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$39,881	\$9,333	\$26,746	\$3,262	\$8,762	\$1,225
Administration Services	\$103,486	\$46,541	\$27,726	\$2,356	\$0	\$6,009
Fiscal Services	\$67,980	\$26,796	\$19,702	\$4,040	\$15,329	\$856
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$69,935	\$0
Operation/Maint. Services	\$59,216	\$21,958	\$62,131	\$20,633	\$33,182	\$15,534
Transportation Services	\$36,903	\$6,582	\$15,726	\$23,664	\$0	\$4,000
Other Support Services	\$0	\$0	\$102,786	\$4,493	\$0	\$453
Community Services	\$875	\$67	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$9,198
Co-Curricular	\$42,612	\$6,939	\$15,687	\$21,020	\$9,143	\$4,727
Total Expenditures	\$1,054,066	\$306,857	\$374,083	\$133,184	\$169,260	\$42,560

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of McCook Central School District 43-7

200 E Essex, Salem, SD 57058

Home County: Mc Cook

Area in Square Miles: 222

Student Data

Fall 2011 PK-12 Enrollment	406
Fall 2011 K-12 Fall Enrollment	374
Fall 2011 State Aid Fall Enrollment	379.34
Open Enrolled Students Rec'd	29
Home School ADM	11.79
December 2011 Federal Child Count	69
% Special Needs Students	17.0%
% Eligible for Free/Red. Lunch*	39.0%
District Dropout Rate	0.6%
District Attendance Rate	96.8%
Student to Staff Ratio	13.6
Number of Graduates	34
Students Transported	113

Teaching Staff Data

Average Teacher Salary	\$36,666
Avg Years of Experience	17.5
% with Advanced Degrees	21.9%
Certified Instructional Staff	29.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.554	33.476
KG-8	249.503	256.038
9-12	111.945	117.217
Total	394.002	406.731

American College Test (ACT) *

English	21.8
Math	22.0
Reading	23.5
Science	22.9
Composite Score	22.7
Number Tested	25

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.316
Owner Occupied	\$5.506
Other Non-Ag/Utilities	\$11.791
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.200

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$163,882,499
Owner Occupied	\$47,962,967
Other Non-Ag/Utilities	\$21,213,932
Total	\$233,059,398

Ending Fund Balance

General	\$1,548,613
Capital Outlay	\$379,352
Special Education	\$10,074
Pension	\$171,034

Cost per ADM*

Educational Funds	\$8,328
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,158,649
Special Education	\$128,225
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$225,758
Total State Aid	\$1,512,632

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

McCook Central School District 43-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,324,934	\$665,244	\$361,650	\$25,362
County	\$20,680	\$0	\$0	\$0
State	\$1,200,394	\$0	\$354,153	\$0
Federal	\$94,979	\$815	\$381	\$0
Total	\$2,640,988	\$666,060	\$716,183	\$25,362

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$246,934	\$229,157

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,426,867	\$132,035	\$395,662	\$0
PK Instruction	\$8,044	\$0	\$42,316	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,279	\$6,234	\$164,836	\$0
Administration Services	\$308,916	\$1,344	\$44,692	\$0
Fiscal Services	\$100,969	\$624	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$274,279	\$0	\$0
Operation/Maint. Services	\$252,799	\$5,875	\$0	\$0
Transportation Services	\$110,081	\$21,888	\$56,489	\$0
Other Support Services	\$0	\$1,328	\$0	\$0
Community Services	\$1,265	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$24,029
Debt Service	\$0	\$250,096	\$0	\$0
Co-Curricular	\$170,784	\$16,069	\$0	\$0
Total Expenditures	\$2,530,004	\$709,772	\$714,174	\$24,029

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,297,106	\$338,766	\$148,742	\$162,839	\$6,118	\$993
PK Instruction	\$28,625	\$8,019	\$12,560	\$1,156	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,159	\$38,465	\$145,040	\$5,617	\$2,817	\$250
Administration Services	\$235,712	\$71,875	\$37,540	\$2,889	\$0	\$6,936
Fiscal Services	\$67,382	\$23,160	\$18,618	\$705	\$0	\$1,006
Fac./Acquis./Const. Services	\$0	\$0	\$180,513	\$0	\$93,765	\$0
Operation/Maint. Services	\$94,563	\$25,694	\$92,010	\$28,951	\$2,650	\$14,805
Transportation Services	\$24,189	\$7,101	\$150,288	\$4,944	\$0	\$1,938
Other Support Services	\$72,763	\$24,151	\$19,056	\$106,224	\$0	\$5,875
Community Services	\$590	\$179	\$0	\$2,913	\$0	\$0
Non-Programmed	\$22,321	\$1,708	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$250,096
Co-Curricular	\$91,781	\$13,173	\$51,131	\$22,541	\$7,648	\$578
Total Expenditures	\$2,064,191	\$552,291	\$856,398	\$338,779	\$112,998	\$282,477

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 919

Student Data

Fall 2011 PK-12 Enrollment	182
Fall 2011 K-12 Fall Enrollment	170
Fall 2011 State Aid Fall Enrollment	159.00
Open Enrolled Students Rec'd	79
Home School ADM	6.00
December 2011 Federal Child Count	25
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	1.4%
District Attendance Rate	95.9%
Student to Staff Ratio	8.9
Number of Graduates	15
Students Transported	139

Teaching Staff Data

Average Teacher Salary	\$41,677
Avg Years of Experience	17.1
% with Advanced Degrees	4.8%
Certified Instructional Staff	19.4
Classroom Staff	1.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	11.118	11.592
KG-8	117.497	122.426
9-12	28.243	29.625
Total	156.858	163.642

American College Test (ACT) *

English	20.7
Math	18.8
Reading	19.6
Science	20.3
Composite Score	19.8
Number Tested	12

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.964
Owner Occupied	\$6.582
Other Non-Ag/Utilities	\$14.095
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$51,495,234
Owner Occupied	\$2,946,598
Other Non-Ag/Utilities	\$2,312,518
Total	\$56,754,350

Ending Fund Balance

General	\$327,522
Capital Outlay	\$233,867
Special Education	\$74,165
Pension	\$176,320

Cost per ADM*

Educational Funds	\$17,945
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$753,313
Special Education	\$34,689
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$891,642

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

McIntosh School District 15-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$456,151	\$37	\$81,281	\$17,647
County	\$3,988	\$0	\$0	\$0
State	\$870,911	\$0	\$34,689	\$0
Federal	\$522,614	\$8,059	\$15,807	\$0
Total	\$1,853,664	\$8,096	\$131,777	\$17,647

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$390,132	\$579,732
Other Special Funds	\$918,083	\$0
Enterprise Funds	\$104,904	\$160,480

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,459,053	\$0	\$119,221	\$0
PK Instruction	\$33,670	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,265	\$1,341	\$46,721	\$0
Administration Services	\$275,368	\$6,549	\$45,475	\$0
Fiscal Services	\$100,580	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$186,008	\$6,138	\$0	\$0
Transportation Services	\$258,038	\$13,151	\$3,312	\$0
Other Support Services	\$7,169	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$91,065	\$674	\$0	\$0
Total Expenditures	\$2,620,216	\$27,853	\$214,729	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$959,935	\$340,787	\$152,650	\$91,489	\$33,310	\$102
PK Instruction	\$21,213	\$12,457	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,045	\$34,011	\$85,661	\$21,377	\$0	\$234
Administration Services	\$144,536	\$53,723	\$80,257	\$8,869	\$6,549	\$33,458
Fiscal Services	\$67,777	\$26,163	\$5,095	\$619	\$0	\$925
Fac./Acquis./Const. Services	\$0	\$0	\$5,000	\$541,002	\$33,731	\$0
Operation/Maint. Services	\$80,832	\$26,860	\$66,030	\$12,126	\$6,138	\$160
Transportation Services	\$129,342	\$21,798	\$25,048	\$85,163	\$13,150	\$0
Other Support Services	\$49,336	\$35,061	\$3,441	\$62,551	\$0	\$17,260
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$46,777	\$5,354	\$24,769	\$12,702	\$0	\$2,138
Total Expenditures	\$1,615,793	\$556,214	\$447,951	\$835,898	\$92,878	\$54,277

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of McLaughlin School District 15-2

601 S Main, McLaughlin, SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data

Fall 2011 PK-12 Enrollment	417
Fall 2011 K-12 Fall Enrollment	383
Fall 2011 State Aid Fall Enrollment	387.00
Open Enrolled Students Rec'd	5
Home School ADM	11.00
December 2011 Federal Child Count	79
% Special Needs Students	18.9%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	8.3%
District Attendance Rate	87.9%
Student to Staff Ratio	8.5
Number of Graduates	13
Students Transported	253

Teaching Staff Data

Average Teacher Salary	\$37,654
Avg Years of Experience	10.6
% with Advanced Degrees	24.5%
Certified Instructional Staff	48.3
Classroom Staff	1.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	28.045	31.177
KG-8	256.580	280.363
9-12	85.304	108.415
Total	369.929	419.955

American College Test (ACT) *

English	15.6
Math	17.8
Reading	17.8
Science	18.7
Composite Score	17.5
Number Tested	12

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$0.338
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$47,812,308
Owner Occupied	\$4,341,376
Other Non-Ag/Utilities	\$8,000,267
Total	\$60,153,951

Ending Fund Balance

General	\$134,130
Capital Outlay	\$146,706
Special Education	\$431,167
Pension	\$0

Cost per ADM*

Educational Funds	\$15,327
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,876,487
Special Education	\$192,764
Sparsity	\$1,726
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,070,977

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$399,901	\$22,334	\$95,171	\$0	Bond Redemption	\$0	\$0
County	\$21,072	\$0	\$0	\$0	Capital Projects	\$4,405,544	\$5,966,298
State	\$1,922,517	\$0	\$192,764	\$0	Other Special Funds	\$2,389,803	\$0
Federal	\$1,108,137	\$61,423	\$231,875	\$0	Enterprise Funds	\$203,653	\$332,899
Total	\$3,451,627	\$83,757	\$519,810	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,205,481	\$116,574	\$655,127	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$261,371	\$6,867	\$57,664	\$0
Administration Services	\$703,967	\$0	\$0	\$0
Fiscal Services	\$219,307	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$21,968	\$0	\$0
Operation/Maint. Services	\$505,966	\$3,667	\$0	\$0
Transportation Services	\$249,537	\$17,168	\$0	\$0
Other Support Services	\$15,816	\$1,787	\$754	\$0
Community Services	\$10,023	\$0	\$0	\$0
Non-Programmed	\$37,973	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$163,057	\$0	\$0	\$0
Total Expenditures	\$5,372,497	\$168,030	\$713,545	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,534,469	\$762,412	\$465,420	\$98,307	\$116,574	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$195,551	\$67,494	\$54,877	\$5,355	\$2,624	\$0
Administration Services	\$356,585	\$117,995	\$156,385	\$2,220	\$0	\$70,782
Fiscal Services	\$150,910	\$60,192	\$5,844	\$2,292	\$0	\$69
Fac./Acquis./Const. Services	\$0	\$0	\$20,775	\$0	\$5,967,491	\$0
Operation/Maint. Services	\$149,793	\$48,780	\$272,982	\$38,078	\$0	\$0
Transportation Services	\$128,712	\$43,989	\$15,305	\$61,531	\$17,168	\$0
Other Support Services	\$91,292	\$44,452	\$4,513	\$196,816	\$0	\$14,183
Community Services	\$7,200	\$767	(\$266)	\$2,322	\$0	\$0
Non-Programmed	\$32,379	\$5,594	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$88,337	\$12,208	\$47,309	\$13,741	\$0	\$1,462
Total Expenditures	\$3,735,228	\$1,163,883	\$1,043,144	\$420,662	\$6,103,857	\$86,496

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Meade School District 46-1

1230 Douglas St, Sturgis, SD 57785-1869

Home County: Meade

Area in Square Miles: 3,122

Student Data

Fall 2011 PK-12 Enrollment	2,482
Fall 2011 K-12 Fall Enrollment	2,460
Fall 2011 State Aid Fall Enrollment	2,473.25
Open Enrolled Students Rec'd	228
Home School ADM	127.80
December 2011 Federal Child Count	369
% Special Needs Students	14.9%
% Eligible for Free/Red. Lunch*	37.1%
District Dropout Rate	1.4%
District Attendance Rate	95.3%
Student to Staff Ratio	14.0
Number of Graduates	133
Students Transported	1,224

Teaching Staff Data

Average Teacher Salary	\$36,849
Avg Years of Experience	14.2
% with Advanced Degrees	28.0%
Certified Instructional Staff	177.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	16.000	16.225
KG-8	1,683.339	1,757.421
9-12	617.460	658.074
Total	2,316.798	2,431.720

American College Test (ACT) *

English	20.3
Math	21.1
Reading	21.6
Science	21.9
Composite Score	21.4
Number Tested	93

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$308,048,323
Owner Occupied	\$716,087,140
Other Non-Ag/Utilities	\$335,481,715
Total	\$1,359,617,178

Ending Fund Balance

General	\$5,814,582
Capital Outlay	\$1,965,944
Special Education	\$375,813
Pension	\$762,290

Cost per ADM*

Educational Funds	\$7,085
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$5,106,536
Special Education	\$332,423
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,438,959

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Meade School District 46-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$7,052,605	\$3,998,954	\$1,889,772	\$399,652
County	\$492,992	\$0	\$0	\$0
State	\$5,409,705	\$0	\$332,493	\$0
Federal	\$1,501,300	\$0	\$543,169	\$0
Total	\$14,456,602	\$3,998,954	\$2,765,434	\$399,652

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,532	\$283,090
Capital Projects	\$0	\$1,672,727
Other Special Funds	\$0	\$0
Enterprise Funds	\$1,147,639	\$1,182,579

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,174,502	\$379,276	\$2,172,673	\$0
PK Instruction	\$0	\$0	\$75,456	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$998,957	\$91,945	\$482,083	\$0
Administration Services	\$1,092,679	\$2,673	\$130,880	\$0
Fiscal Services	\$227,501	\$24,438	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$377,575	\$0	\$0
Operation/Maint. Services	\$1,970,541	\$324,811	\$0	\$0
Transportation Services	\$816,090	\$3,778	\$46,809	\$0
Other Support Services	\$55,671	\$6,919	\$0	\$0
Community Services	\$29,531	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$537,368
Debt Service	\$0	\$1,797,245	\$0	\$0
Co-Curricular	\$510,878	\$31,150	\$0	\$0
Total Expenditures	\$13,876,350	\$3,039,811	\$2,907,900	\$537,368

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,610,938	\$2,036,651	\$414,677	\$583,600	\$79,596	\$987
PK Instruction	\$61,771	\$13,685	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$735,028	\$184,722	\$515,871	\$98,606	\$38,757	\$0
Administration Services	\$889,796	\$235,088	\$90,783	\$3,041	\$0	\$7,524
Fiscal Services	\$158,241	\$45,369	\$27,462	\$12,907	\$7,500	\$460
Fac./Acquis./Const. Services	\$0	\$0	\$4,120	\$0	\$2,046,182	\$0
Operation/Maint. Services	\$780,460	\$259,020	\$1,102,596	\$138,336	\$14,900	\$40
Transportation Services	\$0	\$0	\$862,899	\$3,778	\$0	\$0
Other Support Services	\$426,866	\$128,912	\$34,055	\$626,575	\$0	\$23,202
Community Services	\$23,898	\$6,894	\$1,254	\$3,044	\$0	\$0
Non-Programmed	\$519,600	\$17,768	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,080,335
Co-Curricular	\$280,003	\$38,055	\$159,737	\$49,550	\$12,651	\$2,031
Total Expenditures	\$11,486,601	\$2,966,164	\$3,213,454	\$1,519,437	\$2,199,586	\$2,114,579

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Menno School District 33-2

410 5th St, Menno, SD 57045-0346

Home County: Hutchinson

Area in Square Miles: 179

Student Data

Fall 2011 PK-12 Enrollment	274
Fall 2011 K-12 Fall Enrollment	273
Fall 2011 State Aid Fall Enrollment	273.40
Open Enrolled Students Rec'd	37
Home School ADM	5.00
December 2011 Federal Child Count	29
% Special Needs Students	10.6%
% Eligible for Free/Red. Lunch*	44.0%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	9.1
Number of Graduates	15
Students Transported	98

Teaching Staff Data

Average Teacher Salary	\$34,655
Avg Years of Experience	17.5
% with Advanced Degrees	15.6%
Certified Instructional Staff	30.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	6.948	7.029
KG-8	194.455	198.514
9-12	72.680	76.887
Total	274.082	282.430

American College Test (ACT) *

English	21.0
Math	21.0
Reading	21.3
Science	21.0
Composite Score	21.2
Number Tested	10

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.189
Owner Occupied	\$5.295
Other Non-Ag/Utilities	\$11.339
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.297
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$117,291,411
Owner Occupied	\$20,143,639
Other Non-Ag/Utilities	\$21,043,886
Total	\$158,478,936

Ending Fund Balance

General	\$1,470,432
Capital Outlay	\$956,394
Special Education	(\$14,101)
Pension	\$250,189

Cost per ADM*

Educational Funds	\$8,987
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$965,002
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$965,002

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Menno School District 33-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$906,683	\$460,495	\$215,721	\$47,184
County	\$8,868	\$0	\$0	\$0
State	\$1,008,612	\$0	\$0	\$0
Federal	\$111,141	\$0	\$0	\$0
Total	\$2,035,304	\$460,495	\$215,721	\$47,184

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$207,322	\$205,105
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$216,132	\$227,063

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,263,226	\$76,636	\$197,024	\$52,285
PK Instruction	\$0	\$0	\$25,796	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,863	\$657	\$25,796	\$5,965
Administration Services	\$218,665	\$20,707	\$0	\$9,398
Fiscal Services	\$74,307	\$2,320	\$0	\$2,922
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$177,499	\$236,071	\$0	\$4,729
Transportation Services	\$48,653	\$87,148	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$145,338	\$9,579	\$0	\$3,540
Total Expenditures	\$2,077,553	\$433,118	\$248,615	\$78,840

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,105,346	\$340,381	\$35,551	\$107,894	\$0	\$0
PK Instruction	\$0	\$0	\$25,796	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$108,072	\$31,774	\$38,187	\$4,148	\$0	\$100
Administration Services	\$163,282	\$49,672	\$31,079	\$3,237	\$0	\$1,500
Fiscal Services	\$49,176	\$20,293	\$9,458	\$222	\$0	\$400
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$96,943	\$31,006	\$89,276	\$39,446	\$161,628	\$0
Transportation Services	\$37,111	\$5,055	\$8,615	\$29,925	\$55,096	\$0
Other Support Services	\$43,120	\$22,418	\$74,628	\$82,781	\$0	\$1,335
Community Services	\$1,680	\$229	\$862	\$10	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$205,105
Co-Curricular	\$76,917	\$11,898	\$34,834	\$34,809	\$0	\$0
Total Expenditures	\$1,681,647	\$512,726	\$348,286	\$302,472	\$216,724	\$208,440

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Milbank School District 25-4

1001 E Park Ave, Milbank, SD 57252-1190

Home County: Grant

Area in Square Miles: 299

Student Data

Fall 2011 PK-12 Enrollment	890
Fall 2011 K-12 Fall Enrollment	890
Fall 2011 State Aid Fall Enrollment	892.97
Open Enrolled Students Rec'd	71
Home School ADM	34.00
December 2011 Federal Child Count	132
% Special Needs Students	14.8%
% Eligible for Free/Red. Lunch*	31.3%
District Dropout Rate	0.6%
District Attendance Rate	96.2%
Student to Staff Ratio	15.5
Number of Graduates	77
Students Transported	610

Teaching Staff Data

Average Teacher Salary	\$38,748
Avg Years of Experience	22.4
% with Advanced Degrees	15.3%
Certified Instructional Staff	57.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	546.473	564.249
9-12	304.174	320.085
Total	850.647	884.334

American College Test (ACT) *

English	20.8
Math	20.6
Reading	22.5
Science	21.7
Composite Score	21.6
Number Tested	63

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$168,200,671
Owner Occupied	\$139,423,616
Other Non-Ag/Utilities	\$144,116,816
Total	\$451,741,103

Ending Fund Balance

General	\$1,532,745
Capital Outlay	\$744,262
Special Education	\$174,475
Pension	\$223,121

Cost per ADM*

Educational Funds	\$6,838
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,942,292
Special Education	\$124,834
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,067,126

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,660,429	\$1,374,278	\$643,427	\$133,858	Bond Redemption	\$0	\$0
County	\$69,381	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$2,044,565	\$0	\$124,834	\$0	Other Special Funds	\$0	\$0
Federal	\$186,154	\$0	\$217,541	\$0	Enterprise Funds	\$498,597	\$506,104
Total	\$4,960,529	\$1,374,278	\$985,802	\$133,858			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,773,707	\$544,870	\$594,096	\$0
PK Instruction	\$0	\$0	\$11,150	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$318,781	\$8,506	\$259,975	\$0
Administration Services	\$507,668	\$0	\$90,110	\$0
Fiscal Services	\$116,958	\$4,769	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$624,953	\$406,226	\$0	\$0
Transportation Services	\$4,186	\$370,124	\$2,154	\$0
Other Support Services	\$1,080	\$2,459	\$0	\$0
Community Services	\$87,106	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$35,854
Debt Service	\$0	\$381,003	\$0	\$0
Co-Curricular	\$339,666	\$26,221	\$0	\$0
Total Expenditures	\$4,774,105	\$1,744,178	\$957,486	\$35,854

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,490,153	\$661,761	\$294,846	\$473,821	\$0	\$4,305
PK Instruction	\$8,256	\$2,894	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$349,792	\$89,898	\$125,650	\$14,839	\$7,010	\$75
Administration Services	\$385,089	\$127,962	\$31,784	\$4,945	\$0	\$47,998
Fiscal Services	\$74,755	\$33,269	\$4,139	\$9,029	\$0	\$534
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$174,328	\$52,953	\$585,747	\$75,266	\$142,885	\$0
Transportation Services	\$0	\$0	\$376,465	\$0	\$0	\$0
Other Support Services	\$141,846	\$69,021	\$6,843	\$271,207	\$2,459	\$6,053
Community Services	\$60,738	\$11,115	\$7,701	\$7,552	\$0	\$0
Non-Programmed	\$22,793	\$13,061	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$381,002
Co-Curricular	\$193,661	\$31,809	\$80,037	\$59,234	\$0	\$1,146
Total Expenditures	\$3,901,411	\$1,093,743	\$1,513,212	\$915,893	\$152,354	\$441,113

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Miller School District 29-4

623 E 4th St, Miller, SD 57362

Home County: Hand

Area in Square Miles: 1,201

Student Data

Fall 2011 PK-12 Enrollment	430
Fall 2011 K-12 Fall Enrollment	430
Fall 2011 State Aid Fall Enrollment	430.04
Open Enrolled Students Rec'd	23
Home School ADM	5.00
December 2011 Federal Child Count	59
% Special Needs Students	13.7%
% Eligible for Free/Red. Lunch*	30.7%
District Dropout Rate	1.5%
District Attendance Rate	96.3%
Student to Staff Ratio	10.7
Number of Graduates	23
Students Transported	142

Teaching Staff Data

Average Teacher Salary	\$34,382
Avg Years of Experience	14.5
% with Advanced Degrees	17.1%
Certified Instructional Staff	40.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	287.626	297.835
9-12	120.735	126.202
Total	408.361	424.037

American College Test (ACT) *

English	23.1
Math	22.5
Reading	23.5
Science	23.4
Composite Score	23.2
Number Tested	21

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.750
Capital Outlay	\$1.593
Bond Redemption	\$0.000
Pension Fund	\$0.162

2011 Payable 2012 Taxable Valuations

Agricultural	\$505,696,939
Owner Occupied	\$56,279,908
Other Non-Ag/Utilities	\$28,076,426
Total	\$590,053,273

Ending Fund Balance

General	\$1,256,219
Capital Outlay	\$619,443
Special Education	\$1,747,594
Pension	\$336,428

Cost per ADM*

Educational Funds	\$9,055
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$562,196
Special Education	\$0
Sparsity	\$21,053
Reorganization Incentive	\$81,303
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$664,552

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Miller School District 29-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,897,784	\$647,515	\$529,183	\$131,583	Bond Redemption	\$0	\$0
County	\$38,911	\$727	\$587	\$148	Capital Projects	\$0	\$0
State	\$762,327	\$0	\$0	\$0	Other Special Funds	\$281	\$337
Federal	\$151,624	\$120,614	\$123,566	\$0	Enterprise Funds	\$183,583	\$172,931
Total	\$2,850,646	\$768,856	\$653,336	\$131,731			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,599,113	\$144,943	\$334,943	\$76,376
PK Instruction	\$0	\$0	\$35,441	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$186,208	\$6,533	\$87,177	\$6,101
Administration Services	\$278,159	\$4,431	\$43,660	\$11,281
Fiscal Services	\$76,345	\$3,650	\$0	\$2,936
Fac./Acquis./Const. Services	\$0	\$126,635	\$0	\$0
Operation/Maint. Services	\$471,850	\$59,418	\$0	\$6,441
Transportation Services	\$223,463	\$95,770	\$889	\$0
Other Support Services	\$0	\$21,461	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$74,492
Debt Service	\$0	\$287,969	\$0	\$0
Co-Curricular	\$194,183	\$32,518	\$0	\$5,745
Total Expenditures	\$3,029,321	\$783,328	\$502,110	\$183,371

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,543,645	\$329,433	\$51,958	\$215,322	\$15,354	\$0
PK Instruction	\$23,124	\$4,718	\$354	\$7,245	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,690	\$17,304	\$153,678	\$8,096	\$5,250	\$0
Administration Services	\$228,562	\$70,616	\$24,230	\$7,689	\$0	\$6,435
Fiscal Services	\$48,937	\$18,390	\$9,606	\$5,873	\$0	\$126
Fac./Acquis./Const. Services	\$0	\$0	\$96	\$0	\$126,539	\$0
Operation/Maint. Services	\$130,144	\$37,380	\$159,959	\$161,132	\$28,666	\$20,428
Transportation Services	\$0	\$0	\$320,122	\$0	\$0	\$0
Other Support Services	\$59,594	\$8,107	\$18,588	\$82,516	\$21,461	\$4,126
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$69,198	\$5,294	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$287,969
Co-Curricular	\$111,781	\$14,555	\$77,280	\$28,830	\$0	\$0
Total Expenditures	\$2,316,675	\$505,797	\$815,871	\$516,703	\$197,270	\$319,084

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Mitchell School District 17-2

800 W 10th Ave, Mitchell, SD 57301-7760

Home County: Davison

Area in Square Miles: 266

Student Data

Fall 2011 PK-12 Enrollment	2,529
Fall 2011 K-12 Fall Enrollment	2,529
Fall 2011 State Aid Fall Enrollment	2,538.62
Open Enrolled Students Rec'd	74
Home School ADM	52.00
December 2011 Federal Child Count	361
% Special Needs Students	14.3%
% Eligible for Free/Red. Lunch*	32.4%
District Dropout Rate	1.3%
District Attendance Rate	95.6%
Student to Staff Ratio	14.7
Number of Graduates	179
Students Transported	350

Teaching Staff Data

Average Teacher Salary	\$42,120
Avg Years of Experience	16.8
% with Advanced Degrees	55.6%
Certified Instructional Staff	171.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.003	0.000
KG-8	1,681.371	1,751.494
9-12	717.385	758.224
Total	2,398.759	2,509.718

American College Test (ACT) *

English	22.2
Math	23.2
Reading	22.9
Science	23.1
Composite Score	23.0
Number Tested	126

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.544
Owner Occupied	\$4.224
Other Non-Ag/Utilities	\$9.046
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$147,352,387
Owner Occupied	\$495,926,928
Other Non-Ag/Utilities	\$360,813,887
Total	\$1,004,093,202

Ending Fund Balance

General	\$4,073,629
Capital Outlay	\$628,341
Special Education	\$772,566
Pension	\$725,779

Cost per ADM*

Educational Funds	\$6,869
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$6,390,309
Special Education	\$965,083
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,355,392

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Mitchell School District 17-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,365,551	\$3,029,316	\$1,470,851	\$300,640	Bond Redemption	\$0	\$0
County	\$285,875	\$66,715	\$0	\$0	Capital Projects	\$362	\$43,998
State	\$6,635,811	\$0	\$965,083	\$0	Other Special Funds	\$0	\$0
Federal	\$1,214,988	\$166,697	\$546,943	\$0	Enterprise Funds	\$1,584,143	\$1,598,889
Total	\$14,502,225	\$3,262,727	\$2,982,877	\$300,640			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,813,917	\$445,430	\$2,140,835	\$0
PK Instruction	\$0	\$0	\$139,317	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$846,296	\$0	\$768,116	\$0
Administration Services	\$1,235,971	\$152,442	\$95,630	\$0
Fiscal Services	\$172,265	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$616,526	\$0	\$0
Operation/Maint. Services	\$1,797,757	\$32,411	\$0	\$0
Transportation Services	\$217,405	\$38,366	\$43,864	\$0
Other Support Services	\$80,912	\$418,480	\$0	\$0
Community Services	\$225,825	\$0	\$0	\$0
Non-Programmed	\$3,497	\$0	\$0	\$189,155
Debt Service	\$0	\$1,698,252	\$0	\$0
Co-Curricular	\$720,246	\$58,830	\$0	\$0
Total Expenditures	\$14,114,091	\$3,460,738	\$3,187,762	\$189,155

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,256,790	\$1,915,619	\$445,284	\$780,587	\$0	\$1,904
PK Instruction	\$111,704	\$24,121	(\$10)	\$3,502	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,040,371	\$231,706	\$273,111	\$37,927	\$31,297	\$0
Administration Services	\$876,734	\$216,836	\$166,067	\$172,094	\$0	\$52,312
Fiscal Services	\$119,154	\$31,900	\$15,770	\$4,627	\$0	\$813
Fac./Acquis./Const. Services	\$0	\$0	\$40,460	\$2,495	\$617,569	\$0
Operation/Maint. Services	\$711,641	\$203,242	\$604,313	\$247,959	\$0	\$63,014
Transportation Services	\$0	\$0	\$299,635	\$0	\$0	\$0
Other Support Services	\$509,362	\$104,750	\$423,687	\$980,780	\$44,565	\$35,137
Community Services	\$185,080	\$36,648	\$300	\$3,797	\$0	\$0
Non-Programmed	\$175,715	\$13,440	\$0	\$0	\$0	\$3,497
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,698,252
Co-Curricular	\$356,850	\$69,211	\$216,522	\$75,591	\$47,788	\$13,115
Total Expenditures	\$12,343,401	\$2,847,473	\$2,485,139	\$2,309,359	\$741,219	\$1,868,044

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E, Mobridge, SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data

Fall 2011 PK-12 Enrollment	679
Fall 2011 K-12 Fall Enrollment	677
Fall 2011 State Aid Fall Enrollment	672.40
Open Enrolled Students Rec'd	37
Home School ADM	5.49
December 2011 Federal Child Count	97
% Special Needs Students	14.3%
% Eligible for Free/Red. Lunch*	48.0%
District Dropout Rate	2.6%
District Attendance Rate	94.3%
Student to Staff Ratio	14.3
Number of Graduates	56
Students Transported	14

Teaching Staff Data

Average Teacher Salary	\$35,402
Avg Years of Experience	14.3
% with Advanced Degrees	14.3%
Certified Instructional Staff	47.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3.549	3.925
KG-8	448.043	470.480
9-12	185.394	201.498
Total	636.987	675.903

American College Test (ACT) *

English	18.6
Math	20.1
Reading	20.2
Science	20.6
Composite Score	20.0
Number Tested	48

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.487
Owner Occupied	\$5.790
Other Non-Ag/Utilities	\$12.399
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$4.411
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$46,751,237
Owner Occupied	\$68,507,524
Other Non-Ag/Utilities	\$45,892,560
Total	\$161,151,321

Ending Fund Balance

General	\$859,624
Capital Outlay	\$480,047
Special Education	\$324,518
Pension	\$17,592

Cost per ADM*

Educational Funds	\$7,175
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,336,954
Special Education	\$200,007
Sparsity	\$0
Reorganization Incentive	\$90,800
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,627,761

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Mobridge-Pollock School District 62-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,354,226	\$508,211	\$269,018	\$46,704
County	\$87,258	\$0	\$0	\$0
State	\$2,507,641	\$0	\$200,007	\$0
Federal	\$543,208	\$0	\$156,483	\$0
Total	\$4,492,334	\$508,211	\$625,508	\$46,704

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,283,922	\$1,283,922
Other Special Funds	\$49,189	\$0
Enterprise Funds	\$419,563	\$444,995

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,470,490	\$18,207	\$401,261	\$0
PK Instruction	\$0	\$0	\$48,618	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$306,551	\$33,969	\$149,322	\$0
Administration Services	\$462,447	\$0	\$46,490	\$0
Fiscal Services	\$119,491	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$334,052	\$0	\$0
Operation/Maint. Services	\$497,581	\$83,165	\$0	\$0
Transportation Services	\$22,872	\$25,962	\$0	\$0
Other Support Services	\$2,599	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$48,743	\$0	\$0	\$63,001
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$224,918	\$16,386	\$0	\$0
Total Expenditures	\$4,155,692	\$511,741	\$645,692	\$63,001

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,011,347	\$563,710	\$166,567	\$124,207	\$24,128	\$0
PK Instruction	\$35,496	\$11,400	\$1,721	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$290,880	\$84,616	\$59,192	\$39,925	\$15,230	\$0
Administration Services	\$350,704	\$124,763	\$27,467	\$2,910	\$0	\$3,093
Fiscal Services	\$75,115	\$31,163	\$11,405	\$1,272	\$0	\$536
Fac./Acquis./Const. Services	\$0	\$0	\$68,744	\$0	\$1,549,230	\$0
Operation/Maint. Services	\$127,369	\$51,064	\$243,653	\$61,917	\$46,095	\$50,649
Transportation Services	\$7,692	\$675	\$697	\$13,808	\$25,962	\$0
Other Support Services	\$128,482	\$67,408	\$5,881	\$240,086	\$415	\$5,322
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$104,121	\$7,322	\$0	\$0	\$0	\$300
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$106,944	\$18,743	\$58,087	\$43,758	\$13,772	\$0
Total Expenditures	\$3,238,150	\$960,864	\$643,414	\$527,883	\$1,674,832	\$59,900

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2011 PK-12 Enrollment	230
Fall 2011 K-12 Fall Enrollment	228
Fall 2011 State Aid Fall Enrollment	229.00
Open Enrolled Students Rec'd	30
Home School ADM	5.00
December 2011 Federal Child Count	29
% Special Needs Students	12.6%
% Eligible for Free/Red. Lunch*	34.6%
District Dropout Rate	0.0%
District Attendance Rate	96.6%
Student to Staff Ratio	11.7
Number of Graduates	17
Students Transported	65

Teaching Staff Data

Average Teacher Salary	\$31,473
Avg Years of Experience	15.6
% with Advanced Degrees	18.2%
Certified Instructional Staff	19.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3.339	3.339
KG-8	171.529	176.316
9-12	46.239	49.052
Total	221.107	228.707

American College Test (ACT) *

English	21.8
Math	23.3
Reading	25.0
Science	24.0
Composite Score	23.6
Number Tested	12

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.700
Bond Redemption	\$2.123
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$83,408,850
Owner Occupied	\$28,539,595
Other Non-Ag/Utilities	\$5,815,864
Total	\$117,764,309

Ending Fund Balance

General	\$855,317
Capital Outlay	\$458,661
Special Education	(\$5,150)
Pension	\$122,577

Cost per ADM*

Educational Funds	\$7,607
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$871,278
Special Education	\$15,673
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$35,746
Total State Aid	\$922,697

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$485,655	\$307,614	\$168,786	\$34,199	Bond Redemption	\$244,185	\$252,795
County	\$9,798	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$898,285	\$0	\$51,419	\$0	Other Special Funds	\$3,904	\$0
Federal	\$55,087	\$320	\$166	\$36	Enterprise Funds	\$131,162	\$132,514
Total	\$1,448,825	\$307,935	\$220,371	\$34,235			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$791,368	\$35,184	\$116,824	\$21,530
PK Instruction	\$0	\$0	\$7,133	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,163	\$0	\$43,376	\$0
Administration Services	\$194,242	\$0	\$55,103	\$0
Fiscal Services	\$70,320	\$13,547	\$9,278	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$114,715	\$134,581	\$0	\$0
Transportation Services	\$8,777	\$60,000	\$68	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$143	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0
Debt Service	\$0	\$89,860	\$0	\$0
Co-Curricular	\$70,058	\$11,049	\$0	\$0
Total Expenditures	\$1,329,786	\$344,221	\$232,682	\$21,530

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$727,295	\$161,405	\$10,232	\$50,333	\$15,442	\$200
PK Instruction	\$0	\$0	\$7,133	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,419	\$9,811	\$51,000	\$2,076	\$4,233	\$0
Administration Services	\$167,293	\$54,877	\$24,941	\$3,042	\$0	(\$808)
Fiscal Services	\$35,000	\$14,978	\$28,313	\$1,018	\$13,547	\$290
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$57,946	\$8,359	\$148,296	\$16,417	\$0	\$18,278
Transportation Services	\$0	\$0	\$68,844	\$0	\$0	\$0
Other Support Services	\$43,401	\$5,807	\$11,493	\$66,836	\$0	\$4,978
Community Services	\$133	\$10	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$900	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$342,655
Co-Curricular	\$34,841	\$5,903	\$21,511	\$17,654	\$0	\$1,198
Total Expenditures	\$1,122,328	\$261,150	\$372,663	\$157,376	\$33,222	\$366,791

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Mount Vernon School District 17-3

500 N Main, Mount Vernon, SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2011 PK-12 Enrollment	253
Fall 2011 K-12 Fall Enrollment	236
Fall 2011 State Aid Fall Enrollment	237.00
Open Enrolled Students Rec'd	51
Home School ADM	8.00
December 2011 Federal Child Count	30
% Special Needs Students	11.9%
% Eligible for Free/Red. Lunch*	43.6%
District Dropout Rate	2.4%
District Attendance Rate	95.4%
Student to Staff Ratio	12.5
Number of Graduates	18
Students Transported	72

Teaching Staff Data

Average Teacher Salary	\$35,460
Avg Years of Experience	13.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	20.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.422	21.717
KG-8	144.982	150.489
9-12	82.396	87.891
Total	248.801	260.097

American College Test (ACT) *

English	19.1
Math	19.6
Reading	18.4
Science	21.4
Composite Score	19.7
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.549
Owner Occupied	\$5.893
Other Non-Ag/Utilities	\$12.619
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$109,732,682
Owner Occupied	\$20,995,319
Other Non-Ag/Utilities	\$8,284,312
Total	\$139,012,313

Ending Fund Balance

General	\$833,962
Capital Outlay	\$650,341
Special Education	\$3,441
Pension	\$49,878

Cost per ADM*

Educational Funds	\$8,468
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$865,709
Special Education	\$50,332
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$16,016
Total State Aid	\$932,057

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$764,783	\$332,308	\$190,252	\$39,820	Bond Redemption	\$0	\$0
County	\$19,144	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$890,766	\$0	\$66,348	\$0	Other Special Funds	\$0	\$0
Federal	\$70,908	\$0	\$0	\$0	Enterprise Funds	\$119,568	\$116,478
Total	\$1,745,601	\$332,308	\$256,600	\$39,820			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$950,014	\$58,913	\$194,066	\$45,500
PK Instruction	\$21,253	\$0	\$16,112	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,159	\$613	\$56,327	\$0
Administration Services	\$229,432	\$340	\$0	\$0
Fiscal Services	\$48,014	\$50	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$66,222	\$0	\$0
Operation/Maint. Services	\$142,675	\$65,349	\$0	\$0
Transportation Services	\$67,069	\$7,500	\$2,534	\$0
Other Support Services	\$0	\$3,123	\$0	\$2,400
Community Services	\$18,442	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$5,625	\$0	\$0
Co-Curricular	\$87,796	\$6,688	\$0	\$0
Total Expenditures	\$1,692,853	\$214,423	\$269,039	\$47,900

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$883,833	\$236,272	\$32,225	\$64,578	\$11,025	\$20,561
PK Instruction	\$27,935	\$9,417	\$0	\$13	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,753	\$22,281	\$63,025	\$4,754	\$0	\$285
Administration Services	\$134,800	\$72,244	\$15,656	\$1,811	\$0	\$5,262
Fiscal Services	\$34,506	\$11,712	\$510	\$789	\$0	\$547
Fac./Acquis./Const. Services	\$0	\$0	\$9,143	\$57,080	\$0	\$0
Operation/Maint. Services	\$69,038	\$17,576	\$89,150	\$32,260	\$0	\$0
Transportation Services	\$16,110	\$3,859	\$11,217	\$38,416	\$7,500	\$0
Other Support Services	\$43,656	\$6,268	\$500	\$69,809	\$0	\$1,769
Community Services	\$12,486	\$4,952	\$110	\$894	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$5,625
Co-Curricular	\$46,087	\$5,878	\$1,496	\$21,807	\$0	\$19,217
Total Expenditures	\$1,363,204	\$390,459	\$223,032	\$292,211	\$18,525	\$53,266

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of New Underwood School District 51-3

300 E Ash, New Underwood, SD 57761

Home County: Pennington

Area in Square Miles: 356

Student Data

Fall 2011 PK-12 Enrollment	260
Fall 2011 K-12 Fall Enrollment	260
Fall 2011 State Aid Fall Enrollment	261.00
Open Enrolled Students Rec'd	88
Home School ADM	8.00
December 2011 Federal Child Count	46
% Special Needs Students	17.7%
% Eligible for Free/Red. Lunch*	26.9%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	14.4
Number of Graduates	15
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$35,378
Avg Years of Experience	15.6
% with Advanced Degrees	21.1%
Certified Instructional Staff	18.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	159.980	166.183
9-12	88.632	94.053
Total	248.613	260.236

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.790
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$45,464,424
Owner Occupied	\$25,488,686
Other Non-Ag/Utilities	\$9,660,239
Total	\$80,613,349

Ending Fund Balance

General	\$590,536
Capital Outlay	\$329,611
Special Education	\$21,105
Pension	\$8,617

Cost per ADM*

Educational Funds	\$7,848
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,123,667
Special Education	\$63,314
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,186,981

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

New Underwood School District 51-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$375,019	\$243,822	\$113,923	\$24,144	Bond Redemption	\$65,258	\$60,156
County	\$13,040	\$283	\$132	\$28	Capital Projects	\$0	\$0
State	\$1,145,006	\$0	\$63,314	\$0	Other Special Funds	\$0	\$0
Federal	\$243,790	\$70,178	\$48,661	\$0	Enterprise Funds	\$112,348	\$117,110
Total	\$1,776,855	\$314,284	\$226,030	\$24,173			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$887,207	\$127,805	\$160,873	\$22,475
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$352	\$0	\$0	\$0
Student/Staff Services	\$222,836	\$6,956	\$59,865	\$0
Administration Services	\$207,452	\$26,115	\$0	\$0
Fiscal Services	\$109,968	\$1,438	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$142,378	\$200,598	\$0	\$0
Transportation Services	\$245	\$20,237	\$1,562	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$88,231	\$0	\$0	\$0
Total Expenditures	\$1,658,670	\$383,149	\$222,300	\$22,475

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$760,735	\$257,996	\$18,426	\$102,884	\$57,767	\$553
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$352	\$0	\$0
Student/Staff Services	\$106,147	\$29,915	\$140,826	\$4,970	\$6,450	\$1,349
Administration Services	\$138,380	\$46,551	\$22,451	\$1,190	\$0	\$24,995
Fiscal Services	\$71,130	\$27,694	\$6,628	\$1,892	\$0	\$4,061
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$79,980	\$33,673	\$84,044	\$19,794	\$125,485	\$0
Transportation Services	\$0	\$0	\$11,070	\$1,360	\$9,600	\$14
Other Support Services	\$35,879	\$16,238	\$1,500	\$63,456	\$0	\$38
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$60,156
Co-Curricular	\$43,264	\$6,120	\$20,630	\$17,198	\$0	\$1,020
Total Expenditures	\$1,235,515	\$418,187	\$305,575	\$213,096	\$199,302	\$92,186

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,326

Student Data

Fall 2011 PK-12 Enrollment	353
Fall 2011 K-12 Fall Enrollment	335
Fall 2011 State Aid Fall Enrollment	341.00
Open Enrolled Students Rec'd	11
Home School ADM	29.00
December 2011 Federal Child Count	61
% Special Needs Students	17.3%
% Eligible for Free/Red. Lunch*	58.8%
District Dropout Rate	0.0%
District Attendance Rate	94.0%
Student to Staff Ratio	13.9
Number of Graduates	24
Students Transported	115

Teaching Staff Data

Average Teacher Salary	\$31,944
Avg Years of Experience	14.6
% with Advanced Degrees	15.4%
Certified Instructional Staff	25.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	13.610	15.519
KG-8	214.471	227.275
9-12	101.612	109.013
Total	329.694	351.808

American College Test (ACT) *

English	18.9
Math	21.6
Reading	21.9
Science	22.3
Composite Score	21.2
Number Tested	21

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$108,846,148
Owner Occupied	\$39,115,455
Other Non-Ag/Utilities	\$19,282,792
Total	\$167,244,395

Ending Fund Balance

General	\$837,728
Capital Outlay	\$599,875
Special Education	\$45,673
Pension	\$117,464

Cost per ADM*

Educational Funds	\$7,286
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,191,712
Special Education	\$240,818
Sparsity	\$28,542
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,461,072

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Newell School District 09-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$819,397	\$521,556	\$242,598	\$50,737	Bond Redemption	\$0	\$0
County	\$19,901	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,282,229	\$0	\$240,818	\$0	Other Special Funds	\$0	\$0
Federal	\$611,862	\$0	\$100,293	\$0	Enterprise Funds	\$161,191	\$161,968
Total	\$2,733,389	\$521,556	\$583,709	\$50,737			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,046,441	\$3,525	\$492,415	\$34,765
PK Instruction	\$0	\$0	\$4,838	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,415	\$0	\$21,028	\$0
Administration Services	\$227,411	\$0	\$29,584	\$0
Fiscal Services	\$89,056	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$30,608	\$0	\$0
Operation/Maint. Services	\$231,773	\$4,930	\$0	\$0
Transportation Services	\$122,383	\$2,486	\$34,882	\$0
Other Support Services	\$2,116	\$6,392	\$2,132	\$0
Community Services	\$150,648	\$0	\$0	\$4
Non-Programmed	\$0	\$0	\$0	\$20,379
Debt Service	\$0	\$291,558	\$0	\$0
Co-Curricular	\$137,413	\$10,521	\$0	\$333
Total Expenditures	\$2,177,657	\$350,019	\$584,879	\$55,482

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,061,239	\$275,395	\$216,953	\$18,392	\$5,166	\$0
PK Instruction	\$0	\$0	\$0	\$4,838	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,111	\$18,805	\$69,100	\$40,427	\$0	\$0
Administration Services	\$128,857	\$56,688	\$29,829	\$2,885	\$0	\$38,738
Fiscal Services	\$55,580	\$17,502	\$9,049	\$1,491	\$0	\$5,435
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$30,608	\$0
Operation/Maint. Services	\$74,139	\$19,333	\$116,399	\$21,902	\$4,930	\$0
Transportation Services	\$56,519	\$10,954	\$41,729	\$50,549	\$0	\$0
Other Support Services	\$36,336	\$17,990	\$13,394	\$104,887	\$0	\$0
Community Services	\$99,196	\$17,128	\$13,332	\$20,996	\$0	\$0
Non-Programmed	\$18,931	\$1,448	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$291,558
Co-Curricular	\$73,014	\$6,632	\$26,397	\$29,925	\$10,521	\$1,778
Total Expenditures	\$1,666,922	\$441,875	\$536,182	\$296,292	\$51,225	\$337,509

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data

Fall 2011 PK-12 Enrollment	322
Fall 2011 K-12 Fall Enrollment	308
Fall 2011 State Aid Fall Enrollment	309.00
Open Enrolled Students Rec'd	10
Home School ADM	1.00
December 2011 Federal Child Count	37
% Special Needs Students	11.5%
% Eligible for Free/Red. Lunch*	34.4%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	12.6
Number of Graduates	19
Students Transported	142

Teaching Staff Data

Average Teacher Salary	\$36,596
Avg Years of Experience	15.8
% with Advanced Degrees	23.3%
Certified Instructional Staff	25.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	14.400	15.193
KG-8	206.001	213.158
9-12	85.756	90.539
Total	306.156	318.890

American College Test (ACT) *

English	22.8
Math	21.1
Reading	21.9
Science	22.4
Composite Score	22.2
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.662
Capital Outlay	\$1.703
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$334,711,128
Owner Occupied	\$21,348,970
Other Non-Ag/Utilities	\$15,434,754
Total	\$371,494,852

Ending Fund Balance

General	\$1,361,964
Capital Outlay	\$333,107
Special Education	\$268,395
Pension	\$68,729

Cost per ADM*

Educational Funds	\$7,318
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$615,640
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$615,640

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Northwestern Area School District 56-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,170,381	\$579,065	\$256,177	\$107,385
County	\$24,829	\$0	\$0	\$0
State	\$647,865	\$0	\$0	\$0
Federal	\$100,378	\$0	\$0	\$0
Total	\$1,943,454	\$579,065	\$256,177	\$107,385

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$151,444	\$156,965

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,112,035	\$100,356	\$165,044	\$47,649
PK Instruction	\$25,474	\$0	\$18,707	\$826
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,590	\$9,513	\$19,697	\$1,707
Administration Services	\$241,506	\$3,113	\$34,450	\$9,351
Fiscal Services	\$59,566	\$3,251	\$0	\$2,266
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$118,159	\$201,731	\$0	\$3,323
Transportation Services	\$110,178	\$68,975	\$0	\$0
Other Support Services	\$0	\$341	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,612
Debt Service	\$0	\$136,945	\$0	\$0
Co-Curricular	\$79,099	\$6,106	\$0	\$2,083
Total Expenditures	\$1,836,607	\$530,331	\$237,898	\$75,817

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$960,054	\$247,352	\$108,431	\$110,542	\$0	\$1,874
PK Instruction	\$19,919	\$5,982	\$18,707	\$399	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,198	\$8,876	\$25,804	\$11,209	\$0	\$7,422
Administration Services	\$188,615	\$61,424	\$27,877	\$4,929	\$0	\$5,575
Fiscal Services	\$37,787	\$22,900	\$396	\$3,761	\$0	\$238
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$56,705	\$23,556	\$156,573	\$22,352	\$49,517	\$14,510
Transportation Services	\$75,137	\$12,083	\$17,357	\$69,435	\$0	\$5,141
Other Support Services	\$39,188	\$11,946	\$3,162	\$85,942	\$0	\$13,635
Community Services	\$0	\$0	\$0	\$264	\$0	\$0
Non-Programmed	\$8,000	\$612	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,945
Co-Curricular	\$47,702	\$5,731	\$17,499	\$15,523	\$0	\$833
Total Expenditures	\$1,501,305	\$400,462	\$375,806	\$324,356	\$49,517	\$186,173

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Oelrichs School District 23-3

214 West 7th Street, Oelrichs, SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2011 PK-12 Enrollment	125
Fall 2011 K-12 Fall Enrollment	125
Fall 2011 State Aid Fall Enrollment	125.00
Open Enrolled Students Rec'd	100
Home School ADM	6.00
December 2011 Federal Child Count	22
% Special Needs Students	17.6%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	4.0%
District Attendance Rate	94.2%
Student to Staff Ratio	8.8
Number of Graduates	12
Students Transported	104

Teaching Staff Data

Average Teacher Salary	\$41,198
Avg Years of Experience	9.0
% with Advanced Degrees	18.8%
Certified Instructional Staff	14.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	68.891	72.631
9-12	47.583	50.960
Total	116.474	123.591

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$30,282,235
Owner Occupied	\$5,663,920
Other Non-Ag/Utilities	\$3,072,780
Total	\$39,018,935

Ending Fund Balance

General	\$205,155
Capital Outlay	\$160,435
Special Education	\$51,128
Pension	\$0

Cost per ADM*

Educational Funds	\$15,264
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$560,605
Special Education	\$20,666
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$684,911

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$150,160	\$95,022	\$76,410	\$0	Bond Redemption	\$0	\$0
County	\$3,569	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$667,936	\$0	\$20,666	\$0	Other Special Funds	\$609,069	\$0
Federal	\$524,183	\$11,376	\$36,021	\$0	Enterprise Funds	\$48,653	\$71,040
Total	\$1,345,847	\$106,398	\$133,097	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,054,704	\$17,806	\$72,893	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,263	\$9,024	\$24,314	\$0
Administration Services	\$221,805	\$0	\$0	\$0
Fiscal Services	\$56,923	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$27,096	\$0	\$0
Operation/Maint. Services	\$174,937	\$10,185	\$0	\$0
Transportation Services	\$87,112	\$104,499	\$0	\$0
Other Support Services	\$1,262	\$4,367	\$3,000	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$56,029	\$3,021	\$0	\$0
Total Expenditures	\$1,779,036	\$175,998	\$100,207	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$743,430	\$159,229	\$129,742	\$112,401	\$0	\$602
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,972	\$17,439	\$39,148	\$27,738	\$114	\$190
Administration Services	\$134,764	\$29,643	\$36,117	\$5,337	\$0	\$15,943
Fiscal Services	\$32,745	\$9,520	\$12,186	\$1,312	\$0	\$1,161
Fac./Acquis./Const. Services	\$0	\$0	\$23,896	\$0	\$3,200	\$0
Operation/Maint. Services	\$57,105	\$20,786	\$67,484	\$17,411	\$0	\$22,336
Transportation Services	\$24,912	\$7,886	\$16,867	\$31,372	\$104,499	\$6,074
Other Support Services	\$29,663	\$6,668	\$3,790	\$31,303	\$0	\$8,244
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$40,206	\$4,335	\$6,481	\$6,343	\$0	\$1,684
Total Expenditures	\$1,137,797	\$255,506	\$335,711	\$233,217	\$107,813	\$56,234

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Oldham-Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Student Data

Fall 2011 PK-12 Enrollment	139
Fall 2011 K-12 Fall Enrollment	122
Fall 2011 State Aid Fall Enrollment	123.00
Open Enrolled Students Rec'd	28
Home School ADM	0.00
December 2011 Federal Child Count	24
% Special Needs Students	17.3%
% Eligible for Free/Red. Lunch*	37.7%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	7.9
Number of Graduates	6
Students Transported	70

Teaching Staff Data

Average Teacher Salary	\$31,804
Avg Years of Experience	19.0
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	14.054	14.588
KG-8	89.496	92.169
9-12	24.272	25.899
Total	127.821	132.656

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	2

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.505
Owner Occupied	\$5.820
Other Non-Ag/Utilities	\$12.463
Special Education	\$1.346
Capital Outlay	\$2.436
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$130,897,951
Owner Occupied	\$14,411,153
Other Non-Ag/Utilities	\$7,046,957
Total	\$152,356,061

Ending Fund Balance

General	\$610,440
Capital Outlay	\$346,299
Special Education	\$216,176
Pension	\$177,446

Cost per ADM*

Educational Funds	\$10,855
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$234,666
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$234,666

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Oldham-Ramona School District 39-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$733,235	\$375,602	\$224,805	\$48,145
County	\$10,254	\$0	\$0	\$0
State	\$252,215	\$0	\$0	\$0
Federal	\$48,532	\$0	\$34,688	\$0
Total	\$1,044,237	\$375,602	\$259,493	\$48,145

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$39,841	\$1,562,863
Other Special Funds	\$0	\$0
Enterprise Funds	\$99,401	\$114,210

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$666,023	\$45,109	\$170,667	\$29,609
PK Instruction	\$0	\$0	\$29,979	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$21,673	\$0	\$35,164	\$0
Administration Services	\$130,577	\$5,486	\$10,153	\$4,246
Fiscal Services	\$61,178	\$4,239	\$0	\$2,216
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$54,140	\$78,559	\$0	\$2,069
Transportation Services	\$30,945	\$45,725	\$29,931	\$0
Other Support Services	\$3,992	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$165,105	\$0	\$0
Co-Curricular	\$36,667	\$3,728	\$0	\$306
Total Expenditures	\$1,005,195	\$347,952	\$275,895	\$38,446

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$593,568	\$166,176	\$78,775	\$46,195	\$25,943	\$750
PK Instruction	\$21,863	\$5,323	\$415	\$2,378	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$27,305	\$3,483	\$24,935	\$1,114	\$0	\$0
Administration Services	\$90,967	\$16,701	\$35,663	\$5,103	\$0	\$2,028
Fiscal Services	\$36,931	\$15,430	\$10,320	\$4,777	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$112,932	\$0	\$1,449,931	\$0
Operation/Maint. Services	\$34,594	\$4,716	\$76,225	\$12,046	\$0	\$7,187
Transportation Services	\$47,187	\$4,656	\$12,871	\$33,445	\$6,500	\$1,944
Other Support Services	\$20,471	\$2,559	\$25,501	\$46,965	\$0	\$14,723
Community Services	\$5,298	\$490	\$160	\$2,036	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$165,105
Co-Curricular	\$24,727	\$1,950	\$8,734	\$5,290	\$0	\$0
Total Expenditures	\$902,911	\$221,484	\$386,531	\$159,349	\$1,482,374	\$191,912

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Parker School District 60-4

330 W 2nd, Parker, SD 57053-0517

Home County: Turner

Area in Square Miles: 138

Student Data

Fall 2011 PK-12 Enrollment	353
Fall 2011 K-12 Fall Enrollment	349
Fall 2011 State Aid Fall Enrollment	351.00
Open Enrolled Students Rec'd	53
Home School ADM	14.00
December 2011 Federal Child Count	36
% Special Needs Students	10.2%
% Eligible for Free/Red. Lunch*	20.1%
District Dropout Rate	0.7%
District Attendance Rate	96.4%
Student to Staff Ratio	13.7
Number of Graduates	24
Students Transported	168

Teaching Staff Data

Average Teacher Salary	\$35,388
Avg Years of Experience	13.5
% with Advanced Degrees	14.3%
Certified Instructional Staff	25.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	5.038	5.119
KG-8	243.365	251.058
9-12	99.390	104.523
Total	347.793	360.700

American College Test (ACT) *

English	21.2
Math	21.2
Reading	21.4
Science	21.8
Composite Score	21.4
Number Tested	20

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.975
Owner Occupied	\$4.940
Other Non-Ag/Utilities	\$10.579
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$99,744,646
Owner Occupied	\$59,523,769
Other Non-Ag/Utilities	\$16,548,615
Total	\$175,817,030

Ending Fund Balance

General	\$552,419
Capital Outlay	\$338,796
Special Education	(\$44,143)
Pension	\$136,527

Cost per ADM*

Educational Funds	\$6,917
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,188,702
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$36,165
Total State Aid	\$1,224,867

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Parker School District 60-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$815,673	\$512,367	\$241,144	\$51,147	Bond Redemption	\$0	\$0
County	\$18,597	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,230,463	\$0	\$36,165	\$0	Other Special Funds	\$0	\$0
Federal	\$88,111	\$0	\$0	\$0	Enterprise Funds	\$308,673	\$304,911
Total	\$2,152,843	\$512,367	\$277,309	\$51,147			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,166,681	\$108,819	\$194,115	\$25,000
PK Instruction	\$0	\$0	\$10,576	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$150,636	\$2,238	\$36,876	\$0
Administration Services	\$232,225	\$0	\$13,931	\$0
Fiscal Services	\$108,033	\$908	\$9,278	\$16,555
Fac./Acquis./Const. Services	\$0	\$372,257	\$0	\$0
Operation/Maint. Services	\$184,068	\$85,113	\$0	\$0
Transportation Services	\$114,476	\$0	\$5,988	\$0
Other Support Services	\$0	\$0	\$12,380	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$26,854	\$0	\$900	\$0
Debt Service	\$0	\$124,588	\$0	\$0
Co-Curricular	\$135,872	\$4,902	\$0	\$0
Total Expenditures	\$2,118,845	\$698,825	\$284,044	\$41,555

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,025,300	\$236,237	\$82,450	\$147,363	\$0	\$8,422
PK Instruction	\$0	\$0	\$10,440	\$136	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,804	\$33,911	\$49,895	\$5,840	\$0	\$300
Administration Services	\$171,845	\$26,898	\$32,359	\$3,152	\$0	\$11,901
Fiscal Services	\$66,916	\$38,759	\$24,680	\$2,469	\$0	\$1,950
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$37,649	\$334,608	\$0
Operation/Maint. Services	\$103,977	\$17,712	\$87,280	\$37,052	\$5,000	\$18,160
Transportation Services	\$45,488	\$6,575	\$34,335	\$28,142	\$0	\$5,924
Other Support Services	\$59,465	\$10,826	\$641	\$96,902	\$0	\$657
Community Services	\$109,206	\$14,047	\$2,626	\$15,014	\$0	\$2,750
Non-Programmed	\$25,531	\$1,131	\$900	\$0	\$0	\$192
Debt Service	\$0	\$0	\$0	\$0	\$0	\$124,588
Co-Curricular	\$86,555	\$10,510	\$17,206	\$23,459	\$0	\$3,044
Total Expenditures	\$1,794,087	\$396,606	\$342,812	\$397,178	\$339,608	\$177,888

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Parkston School District 33-3

102C S Chapman Dr, Parkston, SD 57366

Home County: Hutchinson

Area in Square Miles: 307

Student Data

Fall 2011 PK-12 Enrollment	563
Fall 2011 K-12 Fall Enrollment	529
Fall 2011 State Aid Fall Enrollment	557.00
Open Enrolled Students Rec'd	26
Home School ADM	5.00
December 2011 Federal Child Count	58
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	28.4%
District Dropout Rate	0.8%
District Attendance Rate	96.3%
Student to Staff Ratio	12.3
Number of Graduates	38
Students Transported	315

Teaching Staff Data

Average Teacher Salary	\$37,886
Avg Years of Experience	16.8
% with Advanced Degrees	19.1%
Certified Instructional Staff	45.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	33.406	33.406
KG-8	361.669	373.211
9-12	170.225	179.120
Total	565.300	585.737

American College Test (ACT) *

English	20.6
Math	22.8
Reading	21.0
Science	21.6
Composite Score	21.7
Number Tested	37

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.200
Capital Outlay	\$2.000
Bond Redemption	\$0.985
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$201,968,736
Owner Occupied	\$58,506,149
Other Non-Ag/Utilities	\$19,096,148
Total	\$279,571,033

Ending Fund Balance

General	\$1,417,602
Capital Outlay	\$380,885
Special Education	\$121,715
Pension	\$252,437

Cost per ADM*

Educational Funds	\$8,155
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,830,833
Special Education	\$209,486
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,040,319

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Parkston School District 33-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,329,230	\$529,765	\$360,393	\$83,631	Bond Redemption	\$278,986	\$275,415
County	\$15,612	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$2,008,113	\$0	\$209,486	\$0	Other Special Funds	\$0	\$0
Federal	\$184,686	\$0	\$112,683	\$0	Enterprise Funds	\$267,325	\$279,624
Total	\$3,537,641	\$529,765	\$682,562	\$83,631			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,235,903	\$146,205	\$463,922	\$0
PK Instruction	\$0	\$0	\$22,908	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$198,210	\$2,577	\$177,107	\$0
Administration Services	\$446,105	\$780	\$34,027	\$0
Fiscal Services	\$90,938	\$2,067	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$189,967	\$0	\$0
Operation/Maint. Services	\$342,654	\$42,673	\$0	\$0
Transportation Services	\$88,275	\$100,000	\$726	\$0
Other Support Services	\$130	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$34,236	\$37,386
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$216,729	\$15,145	\$0	\$0
Total Expenditures	\$3,618,943	\$499,413	\$732,925	\$37,386

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,013,063	\$590,346	\$46,480	\$194,979	\$1,163	\$0
PK Instruction	\$16,450	\$5,411	\$696	\$351	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$196,297	\$81,982	\$92,797	\$5,394	\$1,424	\$0
Administration Services	\$304,102	\$109,931	\$48,451	\$6,635	\$0	\$11,793
Fiscal Services	\$61,056	\$26,018	\$2,311	\$3,056	\$0	\$563
Fac./Acquis./Const. Services	\$0	\$0	\$1,900	\$47,022	\$141,045	\$0
Operation/Maint. Services	\$102,975	\$36,536	\$144,977	\$38,516	\$42,673	\$19,650
Transportation Services	\$0	\$0	\$189,001	\$0	\$0	\$0
Other Support Services	\$79,704	\$45,065	\$3,846	\$140,793	\$0	\$10,346
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$71,622	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$275,415
Co-Curricular	\$96,299	\$13,506	\$75,901	\$39,086	\$6,525	\$556
Total Expenditures	\$2,941,568	\$908,795	\$606,360	\$475,832	\$192,830	\$318,323

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

Student Data

Fall 2011 PK-12 Enrollment	2,503
Fall 2011 K-12 Fall Enrollment	2,503
Fall 2011 State Aid Fall Enrollment	2,509.23
Open Enrolled Students Rec'd	186
Home School ADM	58.30
December 2011 Federal Child Count	305
% Special Needs Students	12.2%
% Eligible for Free/Red. Lunch*	27.7%
District Dropout Rate	2.0%
District Attendance Rate	94.9%
Student to Staff Ratio	16.0
Number of Graduates	158
Students Transported	66

Teaching Staff Data

Average Teacher Salary	\$39,538
Avg Years of Experience	16.2
% with Advanced Degrees	23.9%
Certified Instructional Staff	156.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	1,670.471	1,746.541
9-12	704.498	755.682
Total	2,374.969	2,502.223

American College Test (ACT) *

English	22.6
Math	24.0
Reading	23.9
Science	23.6
Composite Score	23.6
Number Tested	134

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.209
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$88,758,918
Owner Occupied	\$604,334,990
Other Non-Ag/Utilities	\$290,789,135
Total	\$983,883,043

Ending Fund Balance

General	\$3,474,377
Capital Outlay	\$1,627,110
Special Education	\$404,780
Pension	\$87,517

Cost per ADM*

Educational Funds	\$6,585
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$6,788,292
Special Education	\$749,913
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,538,205

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Pierre School District 32-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$5,672,374	\$3,020,379	\$1,304,129	\$278,768	Bond Redemption	\$1,140,458	\$1,133,466
County	\$218,469	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$7,292,621	\$0	\$749,913	\$0	Other Special Funds	\$345,867	\$0
Federal	\$989,977	\$0	\$568,592	\$0	Enterprise Funds	\$1,259,156	\$1,230,291
Total	\$14,173,440	\$3,020,379	\$2,622,634	\$278,768			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,236,068	\$397,296	\$1,464,035	\$172,404
PK Instruction	\$0	\$0	\$296,460	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,279,441	\$6,029	\$708,425	\$2,631
Administration Services	\$1,335,788	\$66,751	\$147,072	\$45,283
Fiscal Services	\$249,840	\$10,385	\$0	\$4,317
Fac./Acquis./Const. Services	\$0	\$520,500	\$0	\$0
Operation/Maint. Services	\$1,835,853	\$345,450	\$0	\$24,263
Transportation Services	\$35,864	\$89,843	\$147,939	\$0
Other Support Services	\$9,115	\$815	\$0	\$0
Community Services	\$168,775	\$0	\$0	\$0
Non-Programmed	\$80,608	\$0	\$0	\$0
Debt Service	\$0	\$969,543	\$0	\$0
Co-Curricular	\$670,643	\$57,372	\$0	\$4,563
Total Expenditures	\$13,901,995	\$2,463,984	\$2,763,931	\$253,461

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$7,674,170	\$1,617,065	\$226,325	\$711,159	\$37,624	\$3,460
PK Instruction	\$238,173	\$51,482	\$284	\$6,521	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,445,587	\$290,592	\$101,283	\$107,129	\$51,935	\$0
Administration Services	\$1,018,536	\$249,812	\$147,082	\$44,679	\$66,751	\$68,035
Fiscal Services	\$184,978	\$42,338	\$17,696	\$8,266	\$10,385	\$880
Fac./Acquis./Const. Services	\$0	\$0	\$191,032	\$0	\$329,468	\$0
Operation/Maint. Services	\$860,485	\$219,468	\$492,302	\$444,824	\$188,061	\$425
Transportation Services	\$0	\$0	\$205,229	\$15,000	\$53,417	\$0
Other Support Services	\$376,254	\$100,905	\$9,274	\$714,798	\$815	\$32,971
Community Services	\$136,627	\$21,641	\$2,396	\$13,315	\$0	\$0
Non-Programmed	\$77,011	\$3,597	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,103,009
Co-Curricular	\$317,716	\$57,831	\$261,785	\$94,047	\$0	\$1,200
Total Expenditures	\$12,329,537	\$2,654,731	\$1,654,688	\$2,159,738	\$738,456	\$2,209,980

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Plankinton School District 01-1

404 E Davenport, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

Student Data

Fall 2011 PK-12 Enrollment	335
Fall 2011 K-12 Fall Enrollment	314
Fall 2011 State Aid Fall Enrollment	310.00
Open Enrolled Students Rec'd	13
Home School ADM	0.00
December 2011 Federal Child Count	56
% Special Needs Students	16.7%
% Eligible for Free/Red. Lunch*	30.9%
District Dropout Rate	3.1%
District Attendance Rate	96.3%
Student to Staff Ratio	15.9
Number of Graduates	21
Students Transported	74

Teaching Staff Data

Average Teacher Salary	\$34,956
Avg Years of Experience	16.8
% with Advanced Degrees	31.8%
Certified Instructional Staff	21.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.267	20.819
KG-8	194.660	201.643
9-12	110.950	115.709
Total	325.877	338.171

American College Test (ACT) *

English	17.3
Math	19.2
Reading	18.2
Science	19.3
Composite Score	18.6
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.218
Owner Occupied	\$5.343
Other Non-Ag/Utilities	\$11.442
Special Education	\$1.400
Capital Outlay	\$0.294
Bond Redemption	\$0.967
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$140,658,584
Owner Occupied	\$18,467,372
Other Non-Ag/Utilities	\$11,590,368
Total	\$170,716,324

Ending Fund Balance

General	\$875,040
Capital Outlay	\$234,634
Special Education	\$55,231
Pension	\$1

Cost per ADM*

Educational Funds	\$8,247
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,155,541
Special Education	\$133,099
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,288,640

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Plankinton School District 01-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$794,108	\$55,167	\$375,245	\$47,832
County	\$17,964	\$0	\$0	\$0
State	\$1,480,797	\$0	\$571,518	\$0
Federal	\$205,763	\$0	\$0	\$0
Total	\$2,498,632	\$55,167	\$946,764	\$47,832

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$166,266	\$165,368
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$126,906	\$117,068

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,594,887	\$7,782	\$895,785	\$37,031
PK Instruction	\$30,757	\$0	\$0	\$2,000
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$107,792	\$10,849	\$49,979	\$0
Administration Services	\$221,474	\$0	\$0	\$6,000
Fiscal Services	\$46,823	\$0	\$0	\$1,000
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$185,824	\$22,844	\$0	\$0
Transportation Services	\$86,628	\$0	\$0	\$1,800
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,701	\$0	\$0	\$0
Total Expenditures	\$2,358,886	\$41,475	\$945,764	\$47,831

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$880,482	\$224,863	\$1,303,684	\$102,808	\$13,116	\$10,531
PK Instruction	\$23,854	\$7,229	\$0	\$1,674	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,586	\$15,080	\$76,442	\$9,948	\$12,968	\$595
Administration Services	\$148,796	\$44,942	\$23,710	\$2,371	\$0	\$7,655
Fiscal Services	\$35,270	\$4,887	\$6,380	\$551	\$0	\$736
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$55,014	\$18,128	\$74,863	\$23,215	\$22,318	\$15,131
Transportation Services	\$29,238	\$9,091	\$13,784	\$32,656	\$0	\$3,659
Other Support Services	\$40,805	\$13,164	\$808	\$53,190	\$0	\$7,191
Community Services	\$1,700	\$189	\$0	\$0	\$0	\$21
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$165,368
Co-Curricular	\$46,010	\$5,614	\$2,486	\$19,507	\$0	\$11,084
Total Expenditures	\$1,314,755	\$343,187	\$1,502,157	\$245,920	\$48,402	\$221,971

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Platte-Geddes School District 11-5

400 Illinois, Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 632

Student Data

Fall 2011 PK-12 Enrollment	441
Fall 2011 K-12 Fall Enrollment	438
Fall 2011 State Aid Fall Enrollment	439.01
Open Enrolled Students Rec'd	4
Home School ADM	25.00
December 2011 Federal Child Count	52
% Special Needs Students	11.8%
% Eligible for Free/Red. Lunch*	33.3%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	11.8
Number of Graduates	34
Students Transported	22

Teaching Staff Data

Average Teacher Salary	\$36,217
Avg Years of Experience	15.2
% with Advanced Degrees	17.5%
Certified Instructional Staff	37.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	3.564	3.564
KG-8	301.849	309.890
9-12	122.205	127.500
Total	427.618	440.954

American College Test (ACT) *

English	21.4
Math	20.4
Reading	21.5
Science	21.7
Composite Score	21.3
Number Tested	28

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.300
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$286,591,125
Owner Occupied	\$57,393,358
Other Non-Ag/Utilities	\$33,147,345
Total	\$377,131,828

Ending Fund Balance

General	\$2,319,481
Capital Outlay	\$1,133,749
Special Education	\$1,503,417
Pension	\$386,508

Cost per ADM*

Educational Funds	\$7,722
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,002,946
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,002,946

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Platte-Geddes School District 11-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,499,308	\$825,592	\$505,465	\$111,426
County	\$24,968	\$0	\$0	\$0
State	\$1,093,445	\$0	\$0	\$0
Federal	\$226,329	\$0	\$0	\$0
Total	\$2,844,050	\$825,592	\$505,465	\$111,426

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$269,855
Other Special Funds	\$139	\$0
Enterprise Funds	\$205,990	\$219,149

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,626,276	\$96,755	\$269,159	\$75,489
PK Instruction	\$0	\$0	\$14,286	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$247,597	\$18,891	\$50,742	\$6,734
Administration Services	\$410,149	\$11,554	\$0	\$15,042
Fiscal Services	\$74,444	\$1,466	\$0	\$2,400
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$160,089	\$223,706	\$0	\$4,128
Transportation Services	\$10,874	\$53,082	\$5,998	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$21,764	\$0	\$0	\$1,162
Non-Programmed	\$0	\$0	\$0	\$58,136
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$122,707	\$77,640	\$0	\$3,831
Total Expenditures	\$2,673,901	\$706,462	\$340,185	\$166,921

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,486,181	\$369,001	\$55,828	\$155,958	\$0	\$710
PK Instruction	\$11,019	\$3,268	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,554	\$33,323	\$87,075	\$30,982	\$4,366	\$665
Administration Services	\$265,854	\$106,170	\$51,052	\$7,255	\$0	\$6,414
Fiscal Services	\$40,094	\$27,217	\$7,283	\$2,994	\$0	\$721
Fac./Acquis./Const. Services	\$0	\$0	\$27,075	\$0	\$242,780	\$0
Operation/Maint. Services	\$86,912	\$21,904	\$216,745	\$34,972	\$6,000	\$21,391
Transportation Services	\$8,113	\$570	\$56,192	\$5,081	\$0	\$0
Other Support Services	\$63,822	\$14,327	\$50,625	\$81,808	\$0	\$4,594
Community Services	\$22,258	\$2,988	\$1,654	\$0	\$0	\$0
Non-Programmed	\$54,629	\$3,507	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$74,165	\$9,732	\$78,824	\$38,725	\$0	\$2,732
Total Expenditures	\$2,280,601	\$592,007	\$632,353	\$357,775	\$253,146	\$260,596

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

Student Data

Fall 2011 PK-12 Enrollment	13,627
Fall 2011 K-12 Fall Enrollment	13,506
Fall 2011 State Aid Fall Enrollment	13,545.36
Open Enrolled Students Rec'd	258
Home School ADM	421.10
December 2011 Federal Child Count	1,777
% Special Needs Students	13.0%
% Eligible for Free/Red. Lunch*	39.6%
District Dropout Rate	3.9%
District Attendance Rate	94.2%
Student to Staff Ratio	15.6
Number of Graduates	758
Students Transported	2,989

Teaching Staff Data

Average Teacher Salary	\$43,441
Avg Years of Experience	14.5
% with Advanced Degrees	41.5%
Certified Instructional Staff	870.0
Classroom Staff	2.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	118.521	121.934
KG-8	9,126.864	9,571.441
9-12	3,467.348	3,793.764
Total	12,712.733	13,487.139

American College Test (ACT) *

English	21.3
Math	21.8
Reading	22.9
Science	22.4
Composite Score	22.2
Number Tested	556

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$28,882,718
Owner Occupied	\$3,443,882,769
Other Non-Ag/Utilities	\$2,337,362,455
Total	\$5,810,127,942

Ending Fund Balance

General	\$15,095,871
Capital Outlay	\$35,162,508
Special Education	\$2,686,906
Pension	\$1,566,551

Cost per ADM*

Educational Funds	\$7,302
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$26,399,232
Special Education	\$4,097,250
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$30,496,482

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$40,076,876	\$22,564,832	\$8,816,586	\$1,758,019
County	\$2,050,029	\$278,323	\$136,374	\$27,832
State	\$27,724,120	\$0	\$4,097,250	\$0
Federal	\$9,267,417	\$0	\$3,091,045	\$0
Total	\$79,118,442	\$22,843,156	\$16,141,255	\$1,785,851

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$40	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$4,598,100	\$4,730,160

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$48,140,358	\$1,715,374	\$10,578,455	\$0
PK Instruction	\$26,634	\$3,523	\$743,674	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,732,438	\$2,106,009	\$3,851,734	\$0
Administration Services	\$7,299,923	\$1,952	\$391,452	\$0
Fiscal Services	\$530,327	\$1,229	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$43,285,401	\$0	\$0
Operation/Maint. Services	\$6,526,804	\$6,444,040	\$0	\$0
Transportation Services	\$998,317	\$437,683	\$1,179,742	\$0
Other Support Services	\$2,112,362	\$138,967	\$31,803	\$0
Community Services	\$313,121	\$29,699	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,305,184
Debt Service	\$0	\$4,864,157	\$0	\$0
Co-Curricular	\$2,391,816	\$51,488	\$0	\$0
Total Expenditures	\$76,072,099	\$59,079,522	\$16,776,860	\$2,305,184

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$42,502,303	\$12,565,724	\$1,830,558	\$3,298,743	\$213,417	\$23,441
PK Instruction	\$551,357	\$202,349	\$2,210	\$17,914	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,028,583	\$2,228,317	\$2,524,206	\$706,317	\$151,151	\$51,607
Administration Services	\$5,569,892	\$1,575,994	\$363,293	\$107,826	\$10,973	\$65,349
Fiscal Services	\$397,636	\$107,366	\$15,922	\$9,763	\$0	\$869
Fac./Acquis./Const. Services	\$0	\$0	\$2,693,576	\$26,817	\$40,565,009	\$0
Operation/Maint. Services	\$3,756,530	\$1,440,335	\$6,467,576	\$874,253	\$105,893	\$326,256
Transportation Services	\$1,176,812	\$590,418	\$174,201	\$381,387	\$271,565	\$21,358
Other Support Services	\$2,698,058	\$1,220,276	\$528,230	\$2,451,320	\$31,708	\$83,700
Community Services	\$74,227	\$17,303	\$193,610	\$57,679	\$0	\$0
Non-Programmed	\$2,004,074	\$301,109	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,864,157
Co-Curricular	\$1,047,049	\$132,527	\$692,932	\$530,307	\$32,261	\$8,227
Total Expenditures	\$67,806,521	\$20,381,718	\$15,486,314	\$8,462,326	\$41,381,977	\$5,444,964

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Redfield School District 56-4

502 E 2nd St, Redfield, SD 57469

Home County: Spink

Area in Square Miles: 412

Student Data

Fall 2011 PK-12 Enrollment	630
Fall 2011 K-12 Fall Enrollment	610
Fall 2011 State Aid Fall Enrollment	611.10
Open Enrolled Students Rec'd	18
Home School ADM	1.00
December 2011 Federal Child Count	129
% Special Needs Students	20.5%
% Eligible for Free/Red. Lunch*	33.0%
District Dropout Rate	1.8%
District Attendance Rate	95.9%
Student to Staff Ratio	12.7
Number of Graduates	51
Students Transported	243

Teaching Staff Data

Average Teacher Salary	\$37,831
Avg Years of Experience	15.4
% with Advanced Degrees	11.8%
Certified Instructional Staff	49.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.867	22.084
KG-8	396.707	410.910
9-12	194.482	205.805
Total	613.057	638.799

American College Test (ACT) *

English	20.8
Math	21.4
Reading	20.7
Science	21.9
Composite Score	21.3
Number Tested	35

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.863
Owner Occupied	\$6.414
Other Non-Ag/Utilities	\$13.736
Special Education	\$1.200
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$201,437,791
Owner Occupied	\$51,649,502
Other Non-Ag/Utilities	\$34,362,060
Total	\$287,449,353

Ending Fund Balance

General	\$1,454,451
Capital Outlay	\$1,920,750
Special Education	\$318,291
Pension	\$78,407

Cost per ADM*

Educational Funds	\$7,701
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,880,797
Special Education	\$523,236
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,404,033

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Redfield School District 56-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,608,731	\$827,189	\$338,998	\$82,509	Bond Redemption	\$0	\$0
County	\$43,283	\$90	\$36	\$9	Capital Projects	\$0	\$0
State	\$1,945,190	\$0	\$523,236	\$0	Other Special Funds	\$0	\$0
Federal	\$315,474	\$0	\$198,955	\$0	Enterprise Funds	\$235,678	\$231,443
Total	\$3,912,678	\$827,279	\$1,061,225	\$82,518			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,258,492	\$79,722	\$699,350	\$77,399
PK Instruction	\$0	\$0	\$104,552	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$308,746	\$3,662	\$61,090	\$0
Administration Services	\$284,422	\$8,142	\$154,245	\$0
Fiscal Services	\$86,666	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,593	\$0	\$0
Operation/Maint. Services	\$281,424	\$218,516	\$0	\$0
Transportation Services	\$119,806	\$76,500	\$7,561	\$0
Other Support Services	\$7,862	\$28,875	\$138,598	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$387,607	\$0	\$0
Co-Curricular	\$127,668	\$0	\$0	\$0
Total Expenditures	\$3,475,086	\$804,617	\$1,165,396	\$77,399

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,287,356	\$610,442	\$26,571	\$161,613	\$28,981	\$0
PK Instruction	\$88,223	\$16,014	\$152	\$163	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,916	\$26,977	\$99,500	\$33,443	\$3,662	\$0
Administration Services	\$305,359	\$91,822	\$28,960	\$7,307	\$0	\$13,361
Fiscal Services	\$60,486	\$17,188	\$6,917	\$1,666	\$0	\$410
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,593	\$0
Operation/Maint. Services	\$148,122	\$37,603	\$165,312	\$38,754	\$93,071	\$17,078
Transportation Services	\$80,933	\$13,274	\$35,910	\$54,833	\$9,917	\$9,000
Other Support Services	\$169,908	\$36,490	\$36,888	\$142,363	\$0	\$9,043
Community Services	\$10,346	\$1,139	\$0	\$601	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$387,607
Co-Curricular	\$74,562	\$5,704	\$27,188	\$20,214	\$0	\$0
Total Expenditures	\$3,435,211	\$856,653	\$427,398	\$460,957	\$137,224	\$436,499

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Rosholt School District 54-4

202 Finley Ave, Rosholt, SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data

Fall 2011 PK-12 Enrollment	225
Fall 2011 K-12 Fall Enrollment	225
Fall 2011 State Aid Fall Enrollment	224.00
Open Enrolled Students Rec'd	38
Home School ADM	1.00
December 2011 Federal Child Count	17
% Special Needs Students	7.6%
% Eligible for Free/Red. Lunch*	39.6%
District Dropout Rate	1.8%
District Attendance Rate	95.5%
Student to Staff Ratio	10.8
Number of Graduates	19
Students Transported	121

Teaching Staff Data

Average Teacher Salary	\$33,639
Avg Years of Experience	13.1
% with Advanced Degrees	18.2%
Certified Instructional Staff	20.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	145.753	152.564
9-12	68.230	71.541
Total	213.983	224.105

American College Test (ACT) *

English	25.3
Math	23.7
Reading	23.9
Science	23.7
Composite Score	24.4
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.435
Owner Occupied	\$5.703
Other Non-Ag/Utilities	\$12.214
Special Education	\$1.150
Capital Outlay	\$3.488
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$90,414,107
Owner Occupied	\$15,738,836
Other Non-Ag/Utilities	\$7,799,210
Total	\$113,952,153

Ending Fund Balance

General	\$1,062,913
Capital Outlay	\$593,223
Special Education	\$287,597
Pension	\$0

Cost per ADM*

Educational Funds	\$8,162
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$860,515
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$860,515

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$601,446	\$401,817	\$124,365	\$0	Bond Redemption	\$0	\$0
County	\$21,194	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$888,286	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$198,726	\$0	\$0	\$0	Enterprise Funds	\$157,212	\$147,666
Total	\$1,709,653	\$401,817	\$124,365	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,069,152	\$10,496	\$74,565	\$0
PK Instruction	\$0	\$0	\$3,384	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$10,197	\$0	\$33,965	\$0
Administration Services	\$140,219	\$0	\$0	\$0
Fiscal Services	\$74,404	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$167,331	\$49,000	\$0	\$0
Transportation Services	\$105,799	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$203,861	\$0	\$0
Co-Curricular	\$102,932	\$0	\$0	\$0
Total Expenditures	\$1,670,034	\$263,357	\$111,915	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$795,809	\$267,511	\$38,054	\$50,909	\$1,931	\$0
PK Instruction	\$0	\$0	\$3,384	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$5,632	\$1,703	\$36,115	\$712	\$0	\$0
Administration Services	\$100,809	\$28,236	\$7,606	\$501	\$0	\$3,066
Fiscal Services	\$37,420	\$19,193	\$16,915	\$781	\$0	\$95
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$55,921	\$22,241	\$118,873	\$19,296	\$0	\$0
Transportation Services	\$40,441	\$7,997	\$17,682	\$38,317	\$0	\$1,361
Other Support Services	\$32,088	\$18,710	\$1,096	\$77,329	\$0	\$8,354
Community Services	\$5,321	\$685	\$0	\$4,083	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$203,861
Co-Curricular	\$50,803	\$6,666	\$27,247	\$14,107	\$0	\$4,110
Total Expenditures	\$1,124,244	\$372,942	\$266,972	\$206,035	\$1,931	\$220,847

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Rutland School District 39-4

102 School Street, Rutland, SD 57057

Home County: Lake

Area in Square Miles: 125

Student Data

Fall 2011 PK-12 Enrollment	124
Fall 2011 K-12 Fall Enrollment	124
Fall 2011 State Aid Fall Enrollment	126.00
Open Enrolled Students Rec'd	56
Home School ADM	4.00
December 2011 Federal Child Count	26
% Special Needs Students	21.0%
% Eligible for Free/Red. Lunch*	47.6%
District Dropout Rate	0.0%
District Attendance Rate	94.3%
Student to Staff Ratio	7.0
Number of Graduates	3
Students Transported	108

Teaching Staff Data

Average Teacher Salary	\$27,093
Avg Years of Experience	16.7
% with Advanced Degrees	26.3%
Certified Instructional Staff	17.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	84.265	88.277
9-12	36.298	39.618
Total	120.563	127.896

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.236
Owner Occupied	\$7.033
Other Non-Ag/Utilities	\$15.062
Special Education	\$1.250
Capital Outlay	\$1.900
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$89,003,167
Owner Occupied	\$15,087,871
Other Non-Ag/Utilities	\$1,700,490
Total	\$105,791,528

Ending Fund Balance

General	\$168,990
Capital Outlay	\$158,997
Special Education	\$37,286
Pension	\$132

Cost per ADM*

Educational Funds	\$10,599
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$391,460
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$391,460

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Rutland School District 39-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$588,938	\$198,981	\$135,840	\$33,225	Bond Redemption	\$0	\$0
County	\$9,968	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$403,036	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$43,027	\$0	\$50,785	\$0	Enterprise Funds	\$69,078	\$67,437
Total	\$1,044,969	\$198,981	\$186,625	\$33,225			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$662,320	\$44,863	\$133,600	\$31,140
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,426	\$0	\$51,456	\$1,500
Administration Services	\$92,643	\$5,411	\$3,434	\$2,000
Fiscal Services	\$49,841	\$4,144	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$48,795	\$0	\$0
Operation/Maint. Services	\$106,155	\$69,012	\$0	\$0
Transportation Services	\$105,570	\$31,064	\$0	\$0
Other Support Services	\$17,780	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$36,603	\$0	\$0	\$0
Total Expenditures	\$1,116,339	\$203,289	\$188,490	\$34,640

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$584,498	\$106,407	\$63,084	\$117,744	\$0	\$190
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,380	\$6,617	\$39,510	\$1,810	\$0	\$65
Administration Services	\$52,460	\$5,900	\$22,808	\$6,486	\$0	\$15,835
Fiscal Services	\$25,102	\$6,160	\$16,191	\$1,323	\$4,144	\$1,065
Fac./Acquis./Const. Services	\$0	\$0	\$48,795	\$0	\$0	\$0
Operation/Maint. Services	\$45,810	\$7,768	\$92,357	\$29,231	\$0	\$0
Transportation Services	\$44,018	\$3,393	\$25,329	\$40,295	\$23,600	\$0
Other Support Services	\$23,145	\$1,738	\$320	\$58,329	\$0	\$1,686
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$20,905	\$1,984	\$4,542	\$9,009	\$0	\$163
Total Expenditures	\$846,318	\$139,967	\$312,936	\$264,227	\$27,744	\$19,004

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34, Forestburg, SD 57314

Home County: Sanborn

Area in Square Miles: 395

Student Data

Fall 2011 PK-12 Enrollment	209
Fall 2011 K-12 Fall Enrollment	199
Fall 2011 State Aid Fall Enrollment	199.00
Open Enrolled Students Rec'd	42
Home School ADM	7.00
December 2011 Federal Child Count	19
% Special Needs Students	9.1%
% Eligible for Free/Red. Lunch*	52.8%
District Dropout Rate	1.1%
District Attendance Rate	96.1%
Student to Staff Ratio	10.0
Number of Graduates	17
Students Transported	107

Teaching Staff Data

Average Teacher Salary	\$31,636
Avg Years of Experience	18.6
% with Advanced Degrees	13.0%
Certified Instructional Staff	20.4
Classroom Staff	0.5

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.294	9.888
KG-8	140.228	145.276
9-12	52.346	55.135
Total	201.868	210.300

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.352
Owner Occupied	\$5.566
Other Non-Ag/Utilities	\$11.919
Special Education	\$0.050
Capital Outlay	\$2.213
Bond Redemption	\$0.000
Pension Fund	\$0.100

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$213,340,934
Owner Occupied	\$14,898,759
Other Non-Ag/Utilities	\$6,377,966
Total	\$234,617,659

State Aid

General Aid*	\$497,071
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$497,071

* Includes special one-time allocations.

Ending Fund Balance

General	\$613,611
Capital Outlay	\$641,740
Special Education	\$960,482
Pension	\$77,480

Cost per ADM*

Educational Funds	\$8,610
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Sanborn Central School District 55-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$875,528	\$543,766	\$110,209	\$43,147
County	\$9,525	\$0	\$0	\$0
State	\$510,966	\$0	\$0	\$0
Federal	\$103,730	\$0	\$62,559	\$0
Total	\$1,499,749	\$543,766	\$172,768	\$43,147

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$140,712	\$151,400

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$901,204	\$82,290	\$144,927	\$34,636
PK Instruction	\$29,810	\$0	\$0	\$1,611
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,273	\$3,011	\$36,851	\$2,130
Administration Services	\$153,388	\$1,924	\$7,467	\$6,991
Fiscal Services	\$51,643	\$0	\$0	\$2,116
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$79,845	\$56,602	\$0	\$1,898
Transportation Services	\$100,222	\$49,743	\$0	\$1,392
Other Support Services	\$0	\$3,500	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$197,471	\$0	\$0
Co-Curricular	\$64,114	\$0	\$0	\$839
Total Expenditures	\$1,429,498	\$394,542	\$189,244	\$51,613

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$790,052	\$225,445	\$31,320	\$49,792	\$67,553	\$1,850
PK Instruction	\$27,566	\$3,714	\$0	\$141	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$52,535	\$17,087	\$16,782	\$3,031	\$1,799	\$30
Administration Services	\$121,756	\$22,507	\$19,196	\$2,300	\$0	\$4,012
Fiscal Services	\$35,773	\$13,043	\$3,907	\$496	\$0	\$540
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$40,599	\$8,570	\$63,146	\$20,986	\$2,621	\$2,422
Transportation Services	\$64,719	\$15,924	\$1,214	\$66,058	\$0	\$3,442
Other Support Services	\$42,441	\$19,476	\$2,660	\$67,648	\$0	\$19,720
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$500	\$0	\$0	\$196,971
Co-Curricular	\$36,732	\$4,119	\$16,053	\$4,964	\$1,927	\$1,157
Total Expenditures	\$1,212,173	\$329,885	\$154,778	\$215,416	\$73,900	\$230,144

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Scotland School District 04-3

711 4th St, Scotland, SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

Fall 2011 PK-12 Enrollment	280
Fall 2011 K-12 Fall Enrollment	260
Fall 2011 State Aid Fall Enrollment	262.00
Open Enrolled Students Rec'd	6
Home School ADM	0.00
December 2011 Federal Child Count	51
% Special Needs Students	18.2%
% Eligible for Free/Red. Lunch*	35.0%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.4
Number of Graduates	24
Students Transported	114

Teaching Staff Data

Average Teacher Salary	\$33,479
Avg Years of Experience	17.6
% with Advanced Degrees	23.1%
Certified Instructional Staff	22.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	20.300	20.491
KG-8	173.106	178.006
9-12	77.326	80.815
Total	270.732	279.312

American College Test (ACT) *

English	21.7
Math	23.1
Reading	21.2
Science	23.2
Composite Score	22.4
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.183
Owner Occupied	\$5.285
Other Non-Ag/Utilities	\$11.318
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$162,459,798
Owner Occupied	\$26,441,018
Other Non-Ag/Utilities	\$11,370,547
Total	\$200,271,363

Ending Fund Balance

General	\$2,353,850
Capital Outlay	\$433,705
Special Education	\$13,999
Pension	\$70,409

Cost per ADM*

Educational Funds	\$7,863
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$811,878
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$66,362
Total State Aid	\$878,240

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$884,360	\$297,258	\$272,328	\$58,110	Bond Redemption	\$0	\$0
County	\$10,271	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$849,167	\$0	\$66,362	\$0	Other Special Funds	\$0	\$0
Federal	\$109,314	\$0	\$0	\$0	Enterprise Funds	\$144,564	\$149,692
Total	\$1,853,112	\$297,258	\$338,690	\$58,110			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$889,662	\$94,424	\$295,050	\$34,500
PK Instruction	\$8,267	\$0	\$23,347	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$132,129	\$4,730	\$27,847	\$0
Administration Services	\$207,865	\$0	\$4,175	\$3,978
Fiscal Services	\$60,264	\$3,395	\$0	\$2,000
Fac./Acquis./Const. Services	\$0	\$101,324	\$0	\$0
Operation/Maint. Services	\$225,979	\$9,787	\$0	\$0
Transportation Services	\$115,742	\$24,088	\$1,110	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$7,383
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$108,117	\$31,909	\$0	\$0
Total Expenditures	\$1,748,025	\$269,657	\$351,529	\$47,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$878,945	\$172,500	\$143,533	\$116,166	\$2,493	\$0
PK Instruction	\$6,810	\$470	\$23,782	\$552	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,549	\$19,634	\$33,870	\$4,492	\$3,977	\$184
Administration Services	\$155,638	\$41,497	\$13,643	\$1,922	\$0	\$3,318
Fiscal Services	\$39,150	\$17,787	\$4,525	\$3,533	\$0	\$664
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$7,163	\$94,161	\$0
Operation/Maint. Services	\$90,294	\$13,332	\$61,964	\$49,554	\$0	\$20,621
Transportation Services	\$0	\$0	\$140,939	\$0	\$0	\$0
Other Support Services	\$4,682	\$892	\$129,882	\$7,506	\$0	\$3,557
Community Services	\$2,100	\$287	\$590	\$197	\$0	\$0
Non-Programmed	\$7,380	\$3	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$45,592	\$6,115	\$49,989	\$36,863	\$1,467	\$0
Total Expenditures	\$1,333,140	\$272,517	\$602,717	\$227,948	\$102,098	\$28,344

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Selby Area School District 62-5

108 E Dakota St, Selby, SD 57472-0324

Home County: Walworth

Area in Square Miles: 652

Student Data

Fall 2011 PK-12 Enrollment	198
Fall 2011 K-12 Fall Enrollment	186
Fall 2011 State Aid Fall Enrollment	187.00
Open Enrolled Students Rec'd	0
Home School ADM	21.00
December 2011 Federal Child Count	24
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	20.4%
District Dropout Rate	0.0%
District Attendance Rate	98.6%
Student to Staff Ratio	10.2
Number of Graduates	12
Students Transported	116

Teaching Staff Data

Average Teacher Salary	\$34,385
Avg Years of Experience	12.0
% with Advanced Degrees	15.0%
Certified Instructional Staff	19.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	11.270	11.494
KG-8	133.829	135.695
9-12	48.092	48.787
Total	193.192	195.977

American College Test (ACT) *

English	21.7
Math	23.6
Reading	22.0
Science	22.9
Composite Score	22.7
Number Tested	13

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$0.724
Bond Redemption	\$0.000
Pension Fund	\$0.044

2011 Payable 2012 Taxable Valuations

Agricultural	\$182,603,369
Owner Occupied	\$22,705,677
Other Non-Ag/Utilities	\$25,154,056
Total	\$230,463,102

Ending Fund Balance

General	\$2,296,923
Capital Outlay	\$306,190
Special Education	\$206,549
Pension	\$73,323

Cost per ADM*

Educational Funds	\$10,616
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$398,983
Special Education	\$0
Sparsity	\$103,640
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$502,623

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Selby Area School District 62-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$856,959	\$176,071	\$309,292	\$10,302	Bond Redemption	\$0	\$0
County	\$29,863	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$544,763	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$76,691	\$0	\$49,263	\$0	Enterprise Funds	\$99,980	\$99,606
Total	\$1,508,276	\$176,071	\$358,555	\$10,302			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$871,528	\$40,887	\$131,478	\$0
PK Instruction	\$22,044	\$0	\$24,188	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,933	\$7,213	\$111,281	\$0
Administration Services	\$190,085	\$0	\$36,515	\$0
Fiscal Services	\$70,576	\$3,395	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,694	\$0	\$0
Operation/Maint. Services	\$202,887	\$15,910	\$0	\$0
Transportation Services	\$203,299	\$21,041	\$213	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$32,878
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$77,377	\$16,065	\$0	\$0
Total Expenditures	\$1,671,728	\$111,205	\$303,674	\$32,878

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$680,725	\$193,572	\$106,985	\$45,506	\$17,104	\$0
PK Instruction	\$15,610	\$5,308	\$24,188	\$1,125	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$20,453	\$2,802	\$117,954	\$6,928	\$4,291	\$0
Administration Services	\$123,652	\$47,031	\$50,634	\$867	\$0	\$4,416
Fiscal Services	\$53,701	\$13,545	\$1,392	\$4,556	\$0	\$778
Fac./Acquis./Const. Services	\$0	\$0	\$6,694	\$0	\$0	\$0
Operation/Maint. Services	\$62,532	\$25,311	\$86,816	\$19,507	\$0	\$24,630
Transportation Services	\$84,660	\$18,497	\$31,344	\$63,639	\$21,041	\$5,371
Other Support Services	\$34,654	\$12,401	\$2,361	\$49,831	\$0	\$359
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$32,878	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$38,933	\$4,791	\$27,250	\$8,016	\$13,828	\$625
Total Expenditures	\$1,114,920	\$356,136	\$455,618	\$199,975	\$56,264	\$36,179

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Shannon County School District 65-1

206 School St, Batesland, SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Student Data

Fall 2011 PK-12 Enrollment	1,401
Fall 2011 K-12 Fall Enrollment	1,284
Fall 2011 State Aid Fall Enrollment	1,289.40
Open Enrolled Students Rec'd	0
Home School ADM	17.00
December 2011 Federal Child Count	285
% Special Needs Students	20.3%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	1.0%
District Attendance Rate	95.4%
Student to Staff Ratio	14.2
Number of Graduates	7
Students Transported	1,207

Teaching Staff Data

Average Teacher Salary	\$44,799
Avg Years of Experience	11.5
% with Advanced Degrees	9.1%
Certified Instructional Staff	98.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	111.073	117.723
KG-8	1,111.508	1,169.361
9-12	94.134	94.134
Total	1,316.715	1,381.219

American College Test (ACT) *

English
Math
Reading
Science
Composite Score
Number Tested

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$22,467,825
Owner Occupied	\$2,313,140
Other Non-Ag/Utilities	\$2,338,561
Total	\$27,119,526

Ending Fund Balance

General	(\$1,057,520)
Capital Outlay	\$62,512
Special Education	\$143,336
Pension	\$37,963

Cost per ADM*

Educational Funds	\$16,644
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$5,795,042
Special Education	\$1,612,913
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,407,955

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Shannon County School District 65-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$668,512	\$480,978	\$62,144	\$7,732
County	\$3,195	\$0	\$0	\$0
State	\$6,007,316	\$0	\$1,612,913	\$0
Federal	\$7,860,643	\$468,369	\$888,569	\$0
Total	\$14,539,667	\$949,347	\$2,563,626	\$7,732

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$1,806	\$6,066,506
Other Special Funds	\$12,422,581	\$0
Enterprise Funds	\$753,761	\$1,084,323

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,034,235	\$2,538,485	\$1,571,033	\$0
PK Instruction	\$367,881	\$0	\$329,990	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,168,991	(\$17,259)	\$673,732	\$0
Administration Services	\$1,907,253	\$0	\$112,878	\$0
Fiscal Services	\$567,895	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,885,225	\$25,757	\$0	\$0
Transportation Services	\$2,018,265	\$350,919	\$48,795	\$0
Other Support Services	\$180,999	\$0	\$0	\$0
Community Services	\$490,992	\$0	\$0	\$0
Non-Programmed	\$127,117	\$0	\$0	\$0
Debt Service	\$0	\$906,888	\$0	\$0
Co-Curricular	\$166,651	\$0	\$0	\$0
Total Expenditures	\$19,915,504	\$3,804,790	\$2,736,429	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,040,255	\$1,917,906	\$1,413,707	\$2,220,127	\$2,503,041	\$48,717
PK Instruction	\$522,318	\$172,737	\$0	\$2,816	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,296,462	\$350,631	\$1,032,738	\$155,019	(\$17,259)	\$7,873
Administration Services	\$1,259,205	\$318,697	\$395,182	\$12,973	\$0	\$34,075
Fiscal Services	\$216,996	\$245,226	\$90,818	\$7,641	\$0	\$7,214
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,066,506	\$0
Operation/Maint. Services	\$702,413	\$251,756	\$705,327	\$174,313	\$25,757	\$51,416
Transportation Services	\$999,442	\$318,595	\$151,411	\$546,197	\$350,919	\$51,416
Other Support Services	\$381,356	\$133,652	\$14,532	\$725,731	\$0	\$10,051
Community Services	\$301,366	\$70,902	\$84,889	\$33,836	\$0	\$0
Non-Programmed	\$118,083	\$9,033	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$906,888
Co-Curricular	\$130,526	\$10,110	\$9,252	\$16,763	\$0	\$0
Total Expenditures	\$11,968,422	\$3,799,245	\$3,897,856	\$3,895,416	\$8,928,964	\$1,117,650

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 74

Student Data

Fall 2011 PK-12 Enrollment	22,833
Fall 2011 K-12 Fall Enrollment	21,999
Fall 2011 State Aid Fall Enrollment	22,071.08
Open Enrolled Students Rec'd	894
Home School ADM	382.73
December 2011 Federal Child Count	3,353
% Special Needs Students	14.7%
% Eligible for Free/Red. Lunch*	42.0%
District Dropout Rate	2.9%
District Attendance Rate	95.1%
Student to Staff Ratio	16.3
Number of Graduates	1,454
Students Transported	6,405

Teaching Staff Data

Average Teacher Salary	\$41,743
Avg Years of Experience	13.4
% with Advanced Degrees	59.6%
Certified Instructional Staff	1,398.7
Classroom Staff	2.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	811.030	866.996
KG-8	14,648.143	15,199.161
9-12	6,034.473	6,543.889
Total	21,493.646	22,610.046

American College Test (ACT) *

English	21.7
Math	23.1
Reading	22.9
Science	22.9
Composite Score	22.8
Number Tested	1,018

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.726
Owner Occupied	\$4.526
Other Non-Ag/Utilities	\$9.693
Special Education	\$1.200
Capital Outlay	\$2.068
Bond Redemption	\$0.284
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$14,980,017
Owner Occupied	\$5,058,001,609
Other Non-Ag/Utilities	\$3,895,219,721
Total	\$8,968,201,347

Ending Fund Balance

General	\$23,070,909
Capital Outlay	\$19,269,951
Special Education	\$5,857,156
Pension	\$0

Cost per ADM*

Educational Funds	\$6,992
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$47,267,715
Special Education	\$12,159,949
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$59,427,664

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$68,055,318	\$20,869,412	\$12,004,335	\$2,731,185
County	\$1,143,873	\$0	\$0	\$0
State	\$50,577,829	\$0	\$12,189,321	\$0
Federal	\$12,460,762	\$515,836	\$4,253,186	\$0
Total	\$132,237,781	\$21,385,248	\$28,446,843	\$2,731,185

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,538,225	\$2,419,650
Capital Projects	\$80,545	\$13,532,509
Other Special Funds	\$0	\$0
Enterprise Funds	\$14,892,454	\$14,371,474

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$79,889,786	\$2,188,731	\$16,575,712	\$775,668
PK Instruction	\$1,624,952	\$32,800	\$1,986,992	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,531,263	\$547,819	\$3,296,073	\$0
Administration Services	\$11,503,415	\$18,417	\$1,330,011	\$0
Fiscal Services	\$1,171,999	\$154,246	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,833,102	\$0	\$0
Operation/Maint. Services	\$14,476,635	\$295,262	\$0	\$0
Transportation Services	\$3,198,245	\$3,237	\$1,847,614	\$0
Other Support Services	\$2,863,664	\$3,654,838	\$1,925,978	\$0
Community Services	\$129,105	\$0	\$0	\$0
Non-Programmed	\$518,091	\$0	\$295,070	\$1,955,517
Debt Service	\$0	\$10,190,455	\$0	\$0
Co-Curricular	\$3,856,380	\$133,786	\$0	\$0
Total Expenditures	\$130,763,536	\$22,052,694	\$27,257,449	\$2,731,185

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$66,690,529	\$20,876,655	\$5,275,877	\$4,916,505	\$2,207,459	\$80,256
PK Instruction	\$2,772,063	\$846,007	\$2,087,190	\$140,766	\$32,800	\$3,402
Adult Instruction	\$15,891	\$1,919	\$50,795	\$3,329	\$0	\$7,642
Student/Staff Services	\$10,469,046	\$3,088,953	\$786,765	\$309,217	\$712,259	\$16,928
Administration Services	\$9,312,645	\$2,576,473	\$852,420	\$147,071	\$19,733	\$405,498
Fiscal Services	\$817,457	\$204,416	\$237,091	\$18,108	\$29,514	\$19,659
Fac./Acquis./Const. Services	\$0	\$0	\$1,210,205	\$3,060	\$17,152,346	\$0
Operation/Maint. Services	\$7,545,822	\$2,479,243	\$3,845,603	\$1,029,040	\$295,262	\$138,002
Transportation Services	\$48,371	\$7,518	\$5,028,998	\$0	\$3,237	\$0
Other Support Services	\$6,102,102	\$1,835,288	\$787,554	\$4,744,637	\$3,656,016	\$362,338
Community Services	\$1,059,157	\$177,859	\$49,374	\$144,027	\$0	\$3,468
Non-Programmed	\$2,269,271	\$0	\$0	\$0	\$0	\$518,091
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,610,105
Co-Curricular	\$1,597,373	\$261,457	\$1,125,633	\$645,089	\$133,786	\$226,829
Total Expenditures	\$108,699,727	\$32,355,788	\$21,337,505	\$12,100,849	\$24,242,412	\$14,392,218

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Sioux Valley School District 05-5

200 Hansina Ave, Volga, SD 57071

Home County: Brookings

Area in Square Miles: 185

Student Data

Fall 2011 PK-12 Enrollment	571
Fall 2011 K-12 Fall Enrollment	571
Fall 2011 State Aid Fall Enrollment	574.80
Open Enrolled Students Rec'd	74
Home School ADM	8.80
December 2011 Federal Child Count	77
% Special Needs Students	13.5%
% Eligible for Free/Red. Lunch*	22.6%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	14.5
Number of Graduates	47
Students Transported	222

Teaching Staff Data

Average Teacher Salary	\$36,101
Avg Years of Experience	16.5
% with Advanced Degrees	19.5%
Certified Instructional Staff	39.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	385.587	399.999
9-12	162.775	170.995
Total	548.362	570.994

American College Test (ACT) *

English	18.8
Math	20.9
Reading	20.5
Science	21.1
Composite Score	20.4
Number Tested	41

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.067
Owner Occupied	\$5.092
Other Non-Ag/Utilities	\$10.905
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$120,870,315
Owner Occupied	\$110,432,515
Other Non-Ag/Utilities	\$40,211,166
Total	\$271,513,996

Ending Fund Balance

General	\$2,360,675
Capital Outlay	\$955,520
Special Education	\$16,350
Pension	\$35,306

Cost per ADM*

Educational Funds	\$6,791
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,617,090
Special Education	\$94,454
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$13,364
Total State Aid	\$1,724,908

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Sioux Valley School District 05-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,549,389	\$794,472	\$387,577	\$67,404	Bond Redemption	\$12,365	\$12,365
County	\$63,886	\$1,294	\$614	\$109	Capital Projects	\$0	\$0
State	\$1,701,423	\$0	\$107,818	\$0	Other Special Funds	\$0	\$0
Federal	\$104,598	\$69,951	\$0	\$0	Enterprise Funds	\$361,727	\$340,790
Total	\$3,419,296	\$865,716	\$496,010	\$67,513			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,791,826	\$192,334	\$482,645	\$0
PK Instruction	\$0	\$0	\$7,142	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$226,996	\$13,839	\$66,572	\$0
Administration Services	\$424,185	\$2,576	\$1,021	\$0
Fiscal Services	\$124,114	\$8,552	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$33,749	\$0	\$0
Operation/Maint. Services	\$367,599	\$172,365	\$0	\$0
Transportation Services	\$130,995	\$26,935	\$8,378	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,539	\$0	\$0	\$58,672
Debt Service	\$0	\$1,697,504	\$0	\$0
Co-Curricular	\$251,832	\$11,926	\$0	\$0
Total Expenditures	\$3,326,087	\$2,159,780	\$565,758	\$58,672

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,612,154	\$430,704	\$161,576	\$262,371	\$0	\$0
PK Instruction	\$0	\$0	\$7,142	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$162,339	\$46,102	\$78,842	\$10,384	\$9,741	\$0
Administration Services	\$296,217	\$94,286	\$24,756	\$7,735	\$0	\$4,789
Fiscal Services	\$71,520	\$27,893	\$24,450	\$8,155	\$0	\$647
Fac./Acquis./Const. Services	\$0	\$0	\$117	\$14,251	\$19,381	\$0
Operation/Maint. Services	\$130,385	\$38,017	\$223,231	\$130,434	\$5,167	\$12,731
Transportation Services	\$58,295	\$10,369	\$25,848	\$40,730	\$26,935	\$4,131
Other Support Services	\$0	\$0	\$261,996	\$13,821	\$0	\$4,791
Community Services	\$41,530	\$4,411	\$5,575	\$8,666	\$0	\$0
Non-Programmed	\$58,472	\$0	\$0	\$0	\$0	\$8,739
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,709,870
Co-Curricular	\$165,367	\$22,239	\$45,788	\$30,364	\$0	\$0
Total Expenditures	\$2,596,279	\$674,021	\$859,321	\$526,911	\$61,224	\$1,745,698

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Sisseton School District 54-2

516 8th Ave W, Sisseton, SD 57262-1262

Home County: Roberts

Area in Square Miles: 851

Student Data

Fall 2011 PK-12 Enrollment	992
Fall 2011 K-12 Fall Enrollment	959
Fall 2011 State Aid Fall Enrollment	961.60
Open Enrolled Students Rec'd	35
Home School ADM	10.01
December 2011 Federal Child Count	195
% Special Needs Students	19.7%
% Eligible for Free/Red. Lunch*	60.4%
District Dropout Rate	1.6%
District Attendance Rate	93.0%
Student to Staff Ratio	12.0
Number of Graduates	71
Students Transported	733

Teaching Staff Data

Average Teacher Salary	\$38,325
Avg Years of Experience	17.5
% with Advanced Degrees	16.7%
Certified Instructional Staff	82.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	29.919	32.105
KG-8	613.474	652.618
9-12	267.423	294.944
Total	910.816	979.667

American College Test (ACT) *

English	19.6
Math	21.7
Reading	22.1
Science	21.1
Composite Score	21.3
Number Tested	58

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.550
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$270,941,752
Owner Occupied	\$91,946,290
Other Non-Ag/Utilities	\$58,579,842
Total	\$421,467,884

Ending Fund Balance

General	\$3,509,539
Capital Outlay	\$1,187,588
Special Education	\$169,906
Pension	\$0

Cost per ADM*

Educational Funds	\$10,306
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,899,208
Special Education	\$198,624
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,097,832

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Sisseton School District 54-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,226,301	\$633,492	\$601,778	\$0	Bond Redemption	\$0	\$0
County	\$176,101	\$0	\$0	\$0	Capital Projects	\$69,472	\$24,754
State	\$3,023,999	\$0	\$198,624	\$0	Other Special Funds	\$1,831,021	\$0
Federal	\$1,417,677	\$0	\$391,240	\$0	Enterprise Funds	\$594,927	\$621,157
Total	\$6,844,078	\$633,492	\$1,191,642	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,871,766	\$90,834	\$911,656	\$0
PK Instruction	\$72,588	\$0	\$74,726	\$0
Adult Instruction	\$1,161	\$0	\$0	\$0
Student/Staff Services	\$575,259	\$25,774	\$393,205	\$0
Administration Services	\$681,565	\$4,481	\$59,412	\$0
Fiscal Services	\$198,459	\$778	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,129,292	\$885,820	\$0	\$0
Transportation Services	\$682,962	\$39,157	\$10,334	\$0
Other Support Services	\$25,218	\$7,079	\$0	\$0
Community Services	\$156,453	\$0	\$0	\$0
Non-Programmed	\$22,064	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$267,411	\$1,036	\$0	\$0
Total Expenditures	\$8,684,197	\$1,054,958	\$1,449,333	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,884,614	\$1,056,458	\$232,320	\$539,277	\$138,065	\$23,520
PK Instruction	\$102,225	\$38,482	\$1,628	\$4,978	\$0	\$0
Adult Instruction	\$700	\$98	\$0	\$363	\$0	\$0
Student/Staff Services	\$637,732	\$157,345	\$142,502	\$33,791	\$22,641	\$228
Administration Services	\$490,275	\$115,841	\$87,623	\$42,172	\$0	\$9,547
Fiscal Services	\$128,200	\$33,139	\$24,584	\$9,027	\$0	\$4,288
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$24,754	\$0
Operation/Maint. Services	\$420,402	\$143,175	\$477,620	\$78,637	\$853,246	\$42,031
Transportation Services	\$290,263	\$125,368	\$47,224	\$202,918	\$37,040	\$29,638
Other Support Services	\$184,235	\$75,318	\$4,359	\$364,029	\$7,079	\$18,433
Community Services	\$113,668	\$19,206	\$6,395	\$17,184	\$0	\$0
Non-Programmed	\$20,496	\$1,568	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$146,397	\$19,970	\$64,844	\$33,312	\$1,036	\$2,888
Total Expenditures	\$6,419,207	\$1,785,968	\$1,089,099	\$1,325,688	\$1,083,861	\$130,573

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Smee School District 15-3

12250 SD Hwy 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

Student Data

Fall 2011 PK-12 Enrollment	198
Fall 2011 K-12 Fall Enrollment	188
Fall 2011 State Aid Fall Enrollment	190.50
Open Enrolled Students Rec'd	64
Home School ADM	0.00
December 2011 Federal Child Count	52
% Special Needs Students	26.3%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	9.8%
District Attendance Rate	91.9%
Student to Staff Ratio	9.6
Number of Graduates	12
Students Transported	200

Teaching Staff Data

Average Teacher Salary	\$36,113
Avg Years of Experience	13.8
% with Advanced Degrees	14.3%
Certified Instructional Staff	20.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	10.850	11.401
KG-8	118.637	125.640
9-12	50.748	58.735
Total	180.235	195.776

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$4,197,861
Owner Occupied	\$111,188
Other Non-Ag/Utilities	\$369,632
Total	\$4,678,681

Ending Fund Balance

General	\$280,086
Capital Outlay	\$11,894
Special Education	(\$23,807)
Pension	\$9,743

Cost per ADM*

Educational Funds	\$17,971
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,058,653
Special Education	\$125,599
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$515,447
Total State Aid	\$1,699,699

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Smee School District 15-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$98,208	\$20,827	\$17,797	\$2,081	Bond Redemption	\$0	\$0
County	\$4,365	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,067,039	\$0	\$641,046	\$0	Other Special Funds	\$891,862	\$0
Federal	\$929,797	\$46,754	\$109,599	\$0	Enterprise Funds	\$148,595	\$234,017
Total	\$2,099,409	\$67,581	\$768,442	\$2,081			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,608,569	\$1,400	\$600,529	\$0
PK Instruction	\$54,283	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$209,561	\$0	\$106,053	\$0
Administration Services	\$317,550	\$0	\$59,809	\$0
Fiscal Services	\$93,934	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$27,082	\$0	\$0
Operation/Maint. Services	\$343,911	\$49,209	\$0	\$0
Transportation Services	\$175,783	\$85,787	\$1,256	\$0
Other Support Services	\$9,089	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$51,878	\$0	\$0	\$0
Total Expenditures	\$2,864,558	\$163,478	\$767,647	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,092,295	\$374,880	\$579,524	\$88,597	\$65,767	\$9,435
PK Instruction	\$41,142	\$12,266	\$875	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,560	\$52,459	\$106,413	\$9,295	\$1,797	\$90
Administration Services	\$254,705	\$65,936	\$43,754	\$3,501	\$0	\$9,461
Fiscal Services	\$64,688	\$21,834	\$5,687	\$1,298	\$0	\$428
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$27,082	\$0
Operation/Maint. Services	\$110,763	\$45,099	\$184,850	\$31,060	\$0	\$21,348
Transportation Services	\$60,888	\$23,006	\$27,992	\$55,587	\$85,787	\$9,566
Other Support Services	\$59,892	\$26,779	\$6,012	\$140,816	\$0	\$9,606
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$33,021	\$4,582	\$7,991	\$6,285	\$0	\$0
Total Expenditures	\$1,862,954	\$626,841	\$963,098	\$336,439	\$180,433	\$59,934

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of South Central School District 26-5

410 Birdsell St, Bonesteel, SD 57317-0410

Home County: Gregory

Area in Square Miles: 316

Student Data

Fall 2011 PK-12 Enrollment	137
Fall 2011 K-12 Fall Enrollment	132
Fall 2011 State Aid Fall Enrollment	132.00
Open Enrolled Students Rec'd	1
Home School ADM	2.00
December 2011 Federal Child Count	12
% Special Needs Students	8.8%
% Eligible for Free/Red. Lunch*	75.0%
District Dropout Rate	5.4%
District Attendance Rate	94.8%
Student to Staff Ratio	9.2
Number of Graduates	7
Students Transported	76

Teaching Staff Data

Average Teacher Salary	\$38,153
Avg Years of Experience	19.7
% with Advanced Degrees	18.8%
Certified Instructional Staff	14.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	4.929	5.000
KG-8	80.983	85.105
9-12	39.150	41.605
Total	125.062	131.709

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.359
Owner Occupied	\$7.238
Other Non-Ag/Utilities	\$15.499
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$79,503,212
Owner Occupied	\$6,739,526
Other Non-Ag/Utilities	\$3,308,798
Total	\$89,551,536

Ending Fund Balance

General	\$372,153
Capital Outlay	\$97,722
Special Education	\$33,493
Pension	\$3,347

Cost per ADM*

Educational Funds	\$13,822
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$491,171
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$491,171

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

South Central School District 26-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$436,750	\$93,210	\$128,833	\$27,176	Bond Redemption	\$12,217	\$0
County	\$5,867	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$523,502	\$0	\$0	\$0	Other Special Funds	\$454,079	\$0
Federal	\$199,936	\$0	\$13,428	\$0	Enterprise Funds	\$94,842	\$117,806
Total	\$1,166,055	\$93,210	\$142,261	\$27,176			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$876,531	\$20,651	\$134,209	\$25,874
PK Instruction	\$22,664	\$0	\$15,472	\$0
Adult Instruction	\$1,023	\$0	\$0	\$0
Student/Staff Services	\$94,083	\$23,825	\$15,472	\$0
Administration Services	\$195,025	\$0	\$0	\$6,529
Fiscal Services	\$64,444	\$1,707	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$937	\$0	\$0
Operation/Maint. Services	\$182,295	\$6,717	\$0	\$0
Transportation Services	\$78,385	\$20,000	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$22,698	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$225	\$0	\$0
Co-Curricular	\$74,078	\$3,467	\$0	\$0
Total Expenditures	\$1,611,226	\$77,528	\$165,152	\$32,403

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$725,515	\$231,650	\$55,033	\$41,356	\$3,710	\$0
PK Instruction	\$14,085	\$8,301	\$15,472	\$278	\$0	\$0
Adult Instruction	\$900	\$123	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,560	\$15,580	\$39,079	\$7,859	\$18,995	\$1,307
Administration Services	\$111,141	\$49,912	\$25,223	\$1,675	\$0	\$13,603
Fiscal Services	\$36,996	\$12,074	\$14,119	\$2,486	\$0	\$476
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$937	\$0	\$0
Operation/Maint. Services	\$55,424	\$20,094	\$88,206	\$11,932	\$0	\$13,355
Transportation Services	\$26,952	\$8,727	\$6,800	\$30,948	\$20,000	\$4,958
Other Support Services	\$42,224	\$18,296	\$1,774	\$48,502	\$0	\$7,010
Community Services	\$14,749	\$3,901	\$2,588	\$1,460	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$225
Co-Curricular	\$16,511	\$2,016	\$46,748	\$11,110	\$0	\$1,160
Total Expenditures	\$1,095,057	\$370,674	\$295,042	\$158,543	\$42,705	\$42,094

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Spearfish School District 40-2

525 E Illinois, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 284

Student Data

Fall 2011 PK-12 Enrollment	1,983
Fall 2011 K-12 Fall Enrollment	1,955
Fall 2011 State Aid Fall Enrollment	1,961.59
Open Enrolled Students Rec'd	79
Home School ADM	97.94
December 2011 Federal Child Count	246
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	29.4%
District Dropout Rate	0.6%
District Attendance Rate	95.5%
Student to Staff Ratio	14.7
Number of Graduates	133
Students Transported	694

Teaching Staff Data

Average Teacher Salary	\$39,552
Avg Years of Experience	15.8
% with Advanced Degrees	31.7%
Certified Instructional Staff	135.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	31.417	32.622
KG-8	1,296.625	1,354.133
9-12	551.827	580.993
Total	1,879.869	1,967.749

American College Test (ACT) *

English	22.8
Math	23.9
Reading	23.9
Science	23.8
Composite Score	23.7
Number Tested	91

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$21,636,236
Owner Occupied	\$651,521,685
Other Non-Ag/Utilities	\$394,561,299
Total	\$1,067,719,220

Ending Fund Balance

General	\$3,882,502
Capital Outlay	\$4,607,693
Special Education	\$587,993
Pension	\$1,015,424

Cost per ADM*

Educational Funds	\$6,931
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$2,807,682
Special Education	\$239,554
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,047,236

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$6,522,910	\$3,263,880	\$1,578,727	\$321,796	Bond Redemption	\$77,859	\$83,200
County	\$301,099	\$0	\$0	\$0	Capital Projects	\$3,242	\$1,067,119
State	\$3,241,454	\$0	\$246,852	\$0	Other Special Funds	\$0	\$0
Federal	\$797,145	\$0	\$431,856	\$0	Enterprise Funds	\$731,139	\$665,372
Total	\$10,862,608	\$3,263,880	\$2,257,435	\$321,796			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,719,897	\$463,010	\$1,487,726	\$0
PK Instruction	\$0	\$0	\$207,985	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$893,786	\$1,044,071	\$458,426	\$0
Administration Services	\$1,022,639	\$0	\$142,548	\$0
Fiscal Services	\$229,126	\$3,574	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$402,986	\$0	\$0
Operation/Maint. Services	\$1,117,943	\$193,615	\$0	\$0
Transportation Services	\$220,842	\$38,817	\$24,930	\$0
Other Support Services	\$24,994	\$0	\$0	\$0
Community Services	\$11,583	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$243,440
Debt Service	\$0	\$1,434,631	\$0	\$0
Co-Curricular	\$517,222	\$64,995	\$0	\$0
Total Expenditures	\$10,758,033	\$3,645,699	\$2,321,615	\$243,440

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$6,098,048	\$1,257,131	\$646,532	\$562,566	\$106,356	\$0
PK Instruction	\$165,001	\$39,042	\$0	\$3,943	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$734,216	\$158,968	\$424,304	\$42,730	\$1,036,064	\$0
Administration Services	\$752,004	\$227,509	\$157,907	\$27,039	\$0	\$728
Fiscal Services	\$158,026	\$45,846	\$23,608	\$1,646	\$3,574	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$79,062	\$0	\$1,391,043	\$0
Operation/Maint. Services	\$452,970	\$112,372	\$456,761	\$94,226	\$33,605	\$161,623
Transportation Services	\$0	\$0	\$284,589	\$0	\$0	\$0
Other Support Services	\$151,672	\$50,711	\$325,716	\$102,183	\$0	\$57,902
Community Services	\$10,192	\$1,391	\$1,972	\$210	\$0	\$0
Non-Programmed	\$236,216	\$7,224	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,517,831
Co-Curricular	\$310,219	\$44,617	\$131,660	\$15,298	\$64,995	\$15,428
Total Expenditures	\$9,068,564	\$1,944,811	\$2,532,111	\$849,841	\$2,635,637	\$1,753,512

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Stanley County School District 57-1

3 E 2nd Ave, Fort Pierre, SD 57532

Home County: Stanley

Area in Square Miles: 1,517

Student Data

Fall 2011 PK-12 Enrollment	424
Fall 2011 K-12 Fall Enrollment	424
Fall 2011 State Aid Fall Enrollment	424.60
Open Enrolled Students Rec'd	75
Home School ADM	9.00
December 2011 Federal Child Count	77
% Special Needs Students	18.2%
% Eligible for Free/Red. Lunch*	43.9%
District Dropout Rate	0.5%
District Attendance Rate	95.2%
Student to Staff Ratio	10.6
Number of Graduates	37
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$35,051
Avg Years of Experience	12.6
% with Advanced Degrees	28.6%
Certified Instructional Staff	40.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	294.593	306.311
9-12	111.480	120.408
Total	406.073	426.719

American College Test (ACT) *

English	20.0
Math	20.0
Reading	21.8
Science	22.1
Composite Score	21.1
Number Tested	25

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.250
Capital Outlay	\$1.870
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$183,644,899
Owner Occupied	\$110,226,301
Other Non-Ag/Utilities	\$66,697,792
Total	\$360,568,992

Ending Fund Balance

General	\$713,803
Capital Outlay	\$673,223
Special Education	\$34,717
Pension	\$86,079

Cost per ADM*

Educational Funds	\$9,590
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$866,824
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$14,402
Total State Aid	\$881,226

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Stanley County School District 57-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,624,867	\$636,663	\$343,778	\$107,959
County	\$73,470	\$0	\$0	\$0
State	\$919,199	\$0	\$14,402	\$0
Federal	\$498,993	\$13,848	\$102,159	\$0
Total	\$3,116,529	\$650,511	\$460,339	\$107,959

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$679,221	\$0
Enterprise Funds	\$222,090	\$276,973

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,883,784	\$92,676	\$500,521	\$23,304
PK Instruction	\$0	\$0	\$19,632	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,973	\$1,752	\$111,667	\$0
Administration Services	\$403,148	\$40,356	\$42,165	\$0
Fiscal Services	\$146,478	\$10,945	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$210,574	\$0	\$0
Operation/Maint. Services	\$294,684	\$156,850	\$0	\$0
Transportation Services	\$27,285	\$35,992	\$0	\$0
Other Support Services	\$0	\$4,842	\$0	\$0
Community Services	\$188,085	\$0	\$0	\$0
Non-Programmed	\$8,104	\$0	\$0	\$79,313
Debt Service	\$0	\$17,317	\$0	\$0
Co-Curricular	\$207,152	\$12,509	\$0	\$0
Total Expenditures	\$3,319,693	\$583,813	\$673,985	\$102,617

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,584,361	\$548,917	\$156,356	\$206,348	\$0	\$4,304
PK Instruction	\$10,207	\$4,140	\$5,285	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,683	\$41,261	\$65,135	\$10,160	\$5,461	\$6,691
Administration Services	\$277,768	\$85,845	\$57,494	\$14,424	\$0	\$50,138
Fiscal Services	\$96,208	\$35,043	\$7,798	\$1,848	\$10,945	\$5,580
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$210,574	\$0
Operation/Maint. Services	\$163,587	\$56,992	\$172,052	\$50,761	\$7,777	\$365
Transportation Services	\$0	\$0	\$43,381	\$19,897	\$0	\$0
Other Support Services	\$80,474	\$40,263	\$342	\$145,071	\$0	\$15,665
Community Services	\$120,875	\$25,371	\$18,864	\$21,350	\$0	\$1,625
Non-Programmed	\$73,677	\$5,636	\$8,104	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$17,317
Co-Curricular	\$126,170	\$22,622	\$37,310	\$17,505	\$4,792	\$11,263
Total Expenditures	\$2,679,010	\$866,090	\$572,121	\$487,364	\$239,549	\$112,948

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Stickney School District 01-2

506 Main, Stickney, SD 57375

Home County: Aurora

Area in Square Miles: 190

Student Data

Fall 2011 PK-12 Enrollment	124
Fall 2011 K-12 Fall Enrollment	114
Fall 2011 State Aid Fall Enrollment	114.00
Open Enrolled Students Rec'd	0
Home School ADM	1.00
December 2011 Federal Child Count	10
% Special Needs Students	8.1%
% Eligible for Free/Red. Lunch*	53.5%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	8.5
Number of Graduates	7
Students Transported	43

Teaching Staff Data

Average Teacher Salary	\$35,665
Avg Years of Experience	29.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	14.6
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.687	10.000
KG-8	67.105	68.689
9-12	44.200	45.649
Total	120.992	124.339

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.681
Owner Occupied	\$7.772
Other Non-Ag/Utilities	\$16.644
Special Education	\$1.000
Capital Outlay	\$0.700
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$95,939,303
Owner Occupied	\$11,743,784
Other Non-Ag/Utilities	\$4,609,029
Total	\$112,292,116

Ending Fund Balance

General	\$257,537
Capital Outlay	\$521,303
Special Education	\$325,049
Pension	\$17,158

Cost per ADM*

Educational Funds	\$10,747
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$381,476
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$381,476

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Stickney School District 01-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$619,345	\$80,001	\$124,794	\$32,486	Bond Redemption	\$0	\$0
County	\$11,558	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$431,494	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$58,370	\$0	\$0	\$0	Enterprise Funds	\$64,114	\$69,488
Total	\$1,120,767	\$80,001	\$124,794	\$32,486			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$591,070	\$14,479	\$58,031	\$25,102
PK Instruction	\$6,797	\$0	\$0	\$377
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$48,612	\$0	\$19,825	\$728
Administration Services	\$145,962	\$0	\$0	\$5,518
Fiscal Services	\$48,193	\$821	\$0	\$1,985
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$108,098	\$68,545	\$0	\$1,628
Transportation Services	\$38,820	\$10,505	\$0	\$8
Other Support Services	\$3,543	\$4,132	\$0	\$6
Community Services	\$15,408	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$100,978	\$11,556	\$0	\$3,540
Total Expenditures	\$1,107,481	\$110,039	\$77,857	\$38,893

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$533,108	\$103,457	\$7,746	\$36,467	\$7,854	\$50
PK Instruction	\$6,338	\$836	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,728	\$2,663	\$47,786	\$2,189	\$799	\$0
Administration Services	\$108,658	\$26,294	\$12,910	\$1,663	\$0	\$1,956
Fiscal Services	\$33,741	\$11,180	\$4,136	\$717	\$821	\$403
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$37,789	\$5,889	\$98,170	\$14,951	\$10,431	\$11,041
Transportation Services	\$16,953	\$2,204	\$12,460	\$15,744	\$0	\$1,972
Other Support Services	\$27,823	\$6,829	\$635	\$36,820	\$4,132	\$929
Community Services	\$13,477	\$1,015	\$0	\$916	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,710	\$13,707	\$35,712	\$6,348	\$11,556	\$42
Total Expenditures	\$842,325	\$174,074	\$219,555	\$115,815	\$35,593	\$16,393

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Summit School District 54-6

400 W Sherman Ave, Summit, SD 57266

Home County: Roberts

Area in Square Miles: 157

Student Data

Fall 2011 PK-12 Enrollment	154
Fall 2011 K-12 Fall Enrollment	142
Fall 2011 State Aid Fall Enrollment	142.00
Open Enrolled Students Rec'd	28
Home School ADM	0.00
December 2011 Federal Child Count	14
% Special Needs Students	9.1%
% Eligible for Free/Red. Lunch*	62.0%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	10.2
Number of Graduates	8
Students Transported	54

Teaching Staff Data

Average Teacher Salary	\$30,180
Avg Years of Experience	9.8
% with Advanced Degrees	5.9%
Certified Instructional Staff	14.6
Classroom Staff	0.5

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	12.000	12.000
KG-8	90.895	94.007
9-12	39.240	42.040
Total	142.136	148.046

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$56,220,130
Owner Occupied	\$6,120,829
Other Non-Ag/Utilities	\$2,321,560
Total	\$64,662,519

Ending Fund Balance

General	\$371,086
Capital Outlay	\$272,414
Special Education	\$54,644
Pension	\$109

Cost per ADM*

Educational Funds	\$9,743
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$596,941
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$596,941

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Summit School District 54-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$345,458	\$195,241	\$97,374	\$19,410	Bond Redemption	\$0	\$0
County	\$13,934	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$610,870	\$0	\$0	\$0	Other Special Funds	\$49,048	\$0
Federal	\$59,947	\$11,588	\$528	\$0	Enterprise Funds	\$90,340	\$92,679
Total	\$1,030,208	\$206,829	\$97,902	\$19,410			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$673,853	\$28,803	\$71,523	\$19,491
PK Instruction	\$0	\$0	\$1,971	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$43,338	\$2,687	\$18,199	\$0
Administration Services	\$201,284	\$653	\$0	\$0
Fiscal Services	\$43,537	\$716	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$25,876	\$0	\$0
Operation/Maint. Services	\$115,254	\$9,253	\$0	\$0
Transportation Services	\$43,807	\$31,704	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$22,530	\$0	\$0
Co-Curricular	\$58,871	\$4,313	\$0	\$0
Total Expenditures	\$1,179,944	\$126,534	\$91,693	\$19,491

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$531,896	\$137,942	\$55,653	\$67,679	\$0	\$500
PK Instruction	\$0	\$0	\$1,971	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$16,852	\$2,061	\$39,252	\$6,058	\$0	\$0
Administration Services	\$110,916	\$30,922	\$41,948	\$1,849	\$0	\$16,302
Fiscal Services	\$29,290	\$8,586	\$2,957	\$3,004	\$0	\$416
Fac./Acquis./Const. Services	\$0	\$0	\$6,565	\$0	\$19,311	\$0
Operation/Maint. Services	\$36,999	\$9,245	\$62,395	\$15,868	\$0	\$0
Transportation Services	\$28,281	\$3,689	\$11,660	\$31,881	\$0	\$0
Other Support Services	\$27,833	\$3,708	\$3,822	\$54,408	\$0	\$1,998
Community Services	\$800	\$109	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$22,530
Co-Curricular	\$31,870	\$4,380	\$12,646	\$13,747	\$0	\$541
Total Expenditures	\$814,737	\$200,642	\$238,869	\$194,494	\$19,311	\$42,287

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

Student Data

Fall 2011 PK-12 Enrollment	1,383
Fall 2011 K-12 Fall Enrollment	1,358
Fall 2011 State Aid Fall Enrollment	1,364.00
Open Enrolled Students Rec'd	149
Home School ADM	26.00
December 2011 Federal Child Count	153
% Special Needs Students	11.1%
% Eligible for Free/Red. Lunch*	21.6%
District Dropout Rate	0.9%
District Attendance Rate	96.4%
Student to Staff Ratio	16.5
Number of Graduates	56
Students Transported	479

Teaching Staff Data

Average Teacher Salary	\$34,734
Avg Years of Experience	11.6
% with Advanced Degrees	19.0%
Certified Instructional Staff	84.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	29.138	29.138
KG-8	983.222	1,017.276
9-12	318.718	333.940
Total	1,331.078	1,380.354

American College Test (ACT) *

English	20.5
Math	21.4
Reading	21.3
Science	21.9
Composite Score	21.4
Number Tested	40

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$3.100
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$17,267,612
Owner Occupied	\$230,160,715
Other Non-Ag/Utilities	\$85,473,960
Total	\$332,902,287

Ending Fund Balance

General	\$1,245,282
Capital Outlay	\$192,348
Special Education	\$1,805
Pension	\$265,893

Cost per ADM*

Educational Funds	\$5,734
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$4,575,313
Special Education	\$590,475
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,165,788

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,961,077	\$837,109	\$495,012	\$98,151	Bond Redemption	\$1,234,243	\$1,263,099
County	\$39,370	\$0	\$0	\$0	Capital Projects	\$168	\$62,804
State	\$4,674,483	\$0	\$590,475	\$0	Other Special Funds	\$0	\$0
Federal	\$310,067	\$0	\$0	\$0	Enterprise Funds	\$942,951	\$955,251
Total	\$6,984,997	\$837,109	\$1,085,487	\$98,151			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,694,591	\$91,693	\$960,104	\$98,151
PK Instruction	\$0	\$0	\$35,815	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$473,815	\$20,477	\$66,296	\$0
Administration Services	\$713,757	\$0	\$86,678	\$0
Fiscal Services	\$151,767	\$0	\$7,000	\$0
Fac./Acquis./Const. Services	\$0	\$12,222	\$0	\$0
Operation/Maint. Services	\$805,358	\$136,016	\$0	\$0
Transportation Services	\$245,875	\$62,953	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$301,653	\$0	\$0
Co-Curricular	\$554,648	\$26,224	\$0	\$0
Total Expenditures	\$6,639,812	\$651,238	\$1,155,893	\$98,151

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,416,538	\$962,576	\$300,740	\$158,726	\$1,000	\$12,950
PK Instruction	\$45,975	\$6,194	\$40,729	\$5,121	\$0	\$1,803
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$325,314	\$70,606	\$81,685	\$58,945	\$982	\$23,055
Administration Services	\$542,967	\$114,266	\$90,842	\$28,674	\$0	\$23,686
Fiscal Services	\$111,980	\$21,862	\$14,591	\$5,479	\$0	\$4,856
Fac./Acquis./Const. Services	\$0	\$0	\$9,547	\$19,643	\$45,837	\$0
Operation/Maint. Services	\$247,890	\$93,829	\$398,816	\$155,491	\$0	\$45,348
Transportation Services	\$107,969	\$22,100	\$44,176	\$52,925	\$62,953	\$18,704
Other Support Services	\$205,823	\$75,032	\$12,171	\$329,264	\$0	\$25,019
Community Services	\$144,026	\$21,183	\$10,255	\$49,786	\$0	\$10,697
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,564,752
Co-Curricular	\$171,734	\$23,940	\$120,168	\$228,014	\$0	\$37,016
Total Expenditures	\$5,320,216	\$1,411,588	\$1,123,720	\$1,092,068	\$110,772	\$1,767,886

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656-1000

Home County: Dewey

Area in Square Miles: 1,255

Student Data

Fall 2011 PK-12 Enrollment	334
Fall 2011 K-12 Fall Enrollment	321
Fall 2011 State Aid Fall Enrollment	323.00
Open Enrolled Students Rec'd	57
Home School ADM	1.00
December 2011 Federal Child Count	53
% Special Needs Students	15.9%
% Eligible for Free/Red. Lunch*	57.3%
District Dropout Rate	0.7%
District Attendance Rate	94.2%
Student to Staff Ratio	11.1
Number of Graduates	18
Students Transported	191

Teaching Staff Data

Average Teacher Salary	\$37,478
Avg Years of Experience	13.6
% with Advanced Degrees	3.2%
Certified Instructional Staff	30.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	14.131	14.693
KG-8	208.344	220.621
9-12	87.393	93.466
Total	309.869	328.779

American College Test (ACT) *

English	20.6
Math	21.3
Reading	21.9
Science	22.5
Composite Score	21.7
Number Tested	10

2011 Payable 2012 Levy per Thousand

Agricultural	\$4.174
Owner Occupied	\$6.930
Other Non-Ag/Utilities	\$14.841
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$83,896,190
Owner Occupied	\$7,501,676
Other Non-Ag/Utilities	\$4,557,137
Total	\$95,955,003

Ending Fund Balance

General	\$210,854
Capital Outlay	\$8,864
Special Education	(\$21,675)
Pension	\$2,924

Cost per ADM*

Educational Funds	\$13,001
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,404,861
Special Education	\$156,237
Sparsity	\$27,013
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,588,111

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$580,422	\$148	\$137,447	\$20	Bond Redemption	\$0	\$0
County	\$1,732	\$0	\$0	\$0	Capital Projects	\$4,690,322	\$5,822,964
State	\$1,455,738	\$0	\$156,237	\$0	Other Special Funds	\$1,612,810	\$0
Federal	\$426,287	\$11,909	\$25,614	\$0	Enterprise Funds	\$161,938	\$235,857
Total	\$2,464,179	\$12,057	\$319,298	\$20			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,959,739	\$67,835	\$460,763	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$244,660	\$8,461	\$21,698	\$0
Administration Services	\$747,349	\$1,255	\$28,847	\$0
Fiscal Services	\$101,420	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$379,087	\$135,036	\$0	\$0
Transportation Services	\$209,621	\$86,615	\$10,384	\$0
Other Support Services	\$173	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$127,071	\$13,067	\$0	\$0
Total Expenditures	\$3,769,120	\$312,269	\$521,692	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,534,174	\$516,365	\$265,124	\$172,672	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,971	\$65,206	\$30,759	\$14,902	\$4,981	\$0
Administration Services	\$285,003	\$115,380	\$343,731	\$7,909	\$0	\$25,428
Fiscal Services	\$60,438	\$25,773	\$11,708	\$3,325	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$385,802	\$0	\$5,437,162	\$0
Operation/Maint. Services	\$134,714	\$46,351	\$243,229	\$66,890	\$22,939	\$0
Transportation Services	\$65,599	\$37,752	\$54,515	\$67,030	\$81,725	\$0
Other Support Services	\$74,617	\$38,288	\$1,123	\$119,042	\$0	\$2,959
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$75,633	\$9,490	\$24,146	\$30,868	\$0	\$0
Total Expenditures	\$2,389,149	\$854,605	\$1,360,137	\$482,638	\$5,546,807	\$28,562

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Todd County School District 66-1

E Denver Dr, Mission, SD 57555

Home County: Todd

Area in Square Miles: 1,390

Student Data

Fall 2011 PK-12 Enrollment	2,104
Fall 2011 K-12 Fall Enrollment	2,104
Fall 2011 State Aid Fall Enrollment	2,126.12
Open Enrolled Students Rec'd	0
Home School ADM	20.00
December 2011 Federal Child Count	367
% Special Needs Students	17.4%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	7.2%
District Attendance Rate	87.6%
Student to Staff Ratio	12.5
Number of Graduates	67
Students Transported	1,462

Teaching Staff Data

Average Teacher Salary	\$37,611
Avg Years of Experience	11.3
% with Advanced Degrees	20.2%
Certified Instructional Staff	168.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,441.623	1,594.020
9-12	324.218	421.503
Total	1,765.841	2,015.523

American College Test (ACT) *

English	14.7
Math	17.1
Reading	17.4
Science	17.5
Composite Score	16.8
Number Tested	36

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$87,342,328
Owner Occupied	\$8,980,661
Other Non-Ag/Utilities	\$10,955,266
Total	\$107,278,255

Ending Fund Balance

General	\$1,004,490
Capital Outlay	\$9,468,034
Special Education	\$602,432
Pension	\$12,905

Cost per ADM*

Educational Funds	\$11,836
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,402,988
Special Education	\$1,613,655
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$11,016,643

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,218,140	\$339,159	\$242,917	\$32,384
County	\$2,999	\$0	\$0	\$0
State	\$9,544,361	\$0	\$1,613,655	\$0
Federal	\$6,666,040	\$181,193	\$970,923	\$0
Total	\$17,431,541	\$520,352	\$2,827,495	\$32,384

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$9,038,159	\$0
Enterprise Funds	\$937,402	\$1,249,598

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,862,168	\$0	\$1,405,378	\$25,000
PK Instruction	\$0	\$0	\$230,830	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$3,455,094	\$0	\$726,492	\$0
Administration Services	\$1,982,892	\$0	\$242,747	\$0
Fiscal Services	\$341,917	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$375,805	\$0	\$0
Operation/Maint. Services	\$2,871,773	\$0	\$0	\$0
Transportation Services	\$1,095,540	\$0	\$70,740	\$0
Other Support Services	\$409,570	\$0	\$0	\$0
Community Services	\$310,115	\$0	\$0	\$0
Non-Programmed	\$55,432	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$417,806	\$0	\$0	\$0
Total Expenditures	\$21,802,307	\$375,805	\$2,676,187	\$25,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,049,917	\$2,348,094	\$436,720	\$761,028	\$696,786	\$0
PK Instruction	\$179,053	\$38,921	\$3,101	\$9,756	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,599,974	\$469,648	\$1,303,553	\$804,644	\$0	\$3,767
Administration Services	\$1,469,213	\$366,976	\$246,731	\$71,182	\$0	\$71,537
Fiscal Services	\$201,939	\$65,044	\$50,278	\$22,118	\$0	\$2,539
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$375,805	\$0
Operation/Maint. Services	\$1,183,709	\$313,076	\$1,047,500	\$327,488	\$0	\$0
Transportation Services	\$489,322	\$107,731	\$48,490	\$520,738	\$0	\$0
Other Support Services	\$592,596	\$155,757	\$192,353	\$696,886	\$0	\$21,576
Community Services	\$221,151	\$36,132	\$19,056	\$33,777	\$0	\$0
Non-Programmed	\$0	\$55,432	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$205,601	\$26,481	\$95,320	\$83,838	\$0	\$6,567
Total Expenditures	\$14,192,475	\$3,983,292	\$3,443,102	\$3,331,455	\$1,072,591	\$105,986

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 251

Student Data

Fall 2011 PK-12 Enrollment	180
Fall 2011 K-12 Fall Enrollment	178
Fall 2011 State Aid Fall Enrollment	178.00
Open Enrolled Students Rec'd	2
Home School ADM	19.00
December 2011 Federal Child Count	32
% Special Needs Students	17.8%
% Eligible for Free/Red. Lunch*	55.6%
District Dropout Rate	2.3%
District Attendance Rate	96.0%
Student to Staff Ratio	7.2
Number of Graduates	12
Students Transported	65

Teaching Staff Data

Average Teacher Salary	\$32,914
Avg Years of Experience	12.9
% with Advanced Degrees	15.4%
Certified Instructional Staff	25.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	6.688	6.688
KG-8	124.471	128.989
9-12	42.629	45.022
Total	173.787	180.699

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.316
Owner Occupied	\$5.506
Other Non-Ag/Utilities	\$11.791
Special Education	\$1.400
Capital Outlay	\$1.306
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$158,441,789
Owner Occupied	\$17,958,244
Other Non-Ag/Utilities	\$15,463,276
Total	\$191,863,309

Ending Fund Balance

General	\$842,939
Capital Outlay	\$536,583
Special Education	(\$11,812)
Pension	\$4,194

Cost per ADM*

Educational Funds	\$11,799
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$574,458
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$574,458

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Tripp-Delmont School District 33-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$942,085	\$244,434	\$210,444	\$56,677
County	\$7,669	\$0	\$0	\$0
State	\$610,723	\$0	\$0	\$0
Federal	\$124,671	\$0	\$0	\$0
Total	\$1,685,148	\$244,434	\$210,444	\$56,677

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$110,756	\$126,877

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,102,682	\$4,880	\$252,014	\$41,300
PK Instruction	\$13,005	\$0	\$19,520	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$63,418	\$1,745	\$23,070	\$1,820
Administration Services	\$186,973	\$0	\$0	\$7,280
Fiscal Services	\$57,179	\$5,003	\$0	\$2,600
Fac./Acquis./Const. Services	\$0	\$1,694,716	\$0	\$0
Operation/Maint. Services	\$155,553	\$15,486	\$0	\$0
Transportation Services	\$57,457	\$15,000	\$0	\$0
Other Support Services	\$5,969	\$11,259	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$5,459	\$0	\$0	\$0
Debt Service	\$0	\$35,885	\$0	\$0
Co-Curricular	\$55,711	\$0	\$0	\$0
Total Expenditures	\$1,703,406	\$1,783,974	\$294,604	\$53,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$959,815	\$333,019	\$80,402	\$27,641	\$0	\$0
PK Instruction	\$9,543	\$3,462	\$19,520	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$33,144	\$14,750	\$38,052	\$3,478	\$629	\$0
Administration Services	\$130,821	\$45,874	\$15,118	\$302	\$0	\$2,137
Fiscal Services	\$43,978	\$13,430	\$661	\$6,423	\$0	\$291
Fac./Acquis./Const. Services	\$0	\$0	\$42,443	\$7,378	\$1,644,895	\$0
Operation/Maint. Services	\$44,678	\$22,688	\$71,151	\$32,522	\$0	\$0
Transportation Services	\$22,900	\$3,276	\$21,145	\$25,137	\$0	\$0
Other Support Services	\$40,003	\$14,801	\$16,163	\$56,583	\$11,259	\$2,207
Community Services	\$2,414	\$185	\$0	\$491	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$5,459
Debt Service	\$0	\$0	\$0	\$0	\$0	\$35,885
Co-Curricular	\$27,574	\$4,101	\$18,326	\$5,711	\$0	\$0
Total Expenditures	\$1,314,870	\$455,586	\$322,981	\$165,666	\$1,656,783	\$45,979

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Tri-Valley School District 49-6

46450 252nd St, Colton, SD 57018

Home County: Minnehaha

Area in Square Miles: 148

Student Data

Fall 2011 PK-12 Enrollment	808
Fall 2011 K-12 Fall Enrollment	808
Fall 2011 State Aid Fall Enrollment	812.93
Open Enrolled Students Rec'd	64
Home School ADM	36.00
December 2011 Federal Child Count	95
% Special Needs Students	11.8%
% Eligible for Free/Red. Lunch*	25.6%
District Dropout Rate	0.3%
District Attendance Rate	96.8%
Student to Staff Ratio	14.7
Number of Graduates	59
Students Transported	713

Teaching Staff Data

Average Teacher Salary	\$39,634
Avg Years of Experience	14.7
% with Advanced Degrees	8.9%
Certified Instructional Staff	55.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	542.606	560.237
9-12	240.871	249.301
Total	783.477	809.538

American College Test (ACT) *

English	21.6
Math	21.6
Reading	22.6
Science	23.6
Composite Score	22.4
Number Tested	39

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$119,327,617
Owner Occupied	\$202,910,409
Other Non-Ag/Utilities	\$64,960,810
Total	\$387,198,836

Ending Fund Balance

General	\$1,863,695
Capital Outlay	\$576,011
Special Education	(\$61,581)
Pension	\$240,958

Cost per ADM*

Educational Funds	\$7,304
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,182,371
Special Education	\$282,711
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,465,082

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Tri-Valley School District 49-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$2,001,895	\$1,205,271	\$560,597	\$117,627
County	\$53,504	\$0	\$0	\$0
State	\$2,399,716	\$0	\$282,711	\$0
Federal	\$160,842	\$0	\$149,821	\$0
Total	\$4,615,956	\$1,205,271	\$993,129	\$117,627

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$410,956	\$424,673

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,638,632	\$188,139	\$728,154	\$109,768
PK Instruction	\$0	\$0	\$54,079	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$500,986	\$0	\$199,693	\$0
Administration Services	\$460,644	\$0	\$48,000	\$0
Fiscal Services	\$133,631	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,463	\$0	\$0
Operation/Maint. Services	\$565,752	\$91,159	\$0	\$0
Transportation Services	\$34,082	\$370,000	\$50,198	\$0
Other Support Services	\$20,731	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$57,346
Debt Service	\$0	\$599,467	\$0	\$0
Co-Curricular	\$257,757	\$0	\$0	\$0
Total Expenditures	\$4,612,215	\$1,255,228	\$1,080,124	\$167,114

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,434,293	\$658,564	\$310,457	\$150,920	\$110,460	\$0
PK Instruction	\$42,302	\$11,538	\$18	\$221	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$397,021	\$104,906	\$165,525	\$27,000	\$6,227	\$0
Administration Services	\$327,117	\$88,184	\$78,254	\$5,105	\$0	\$9,984
Fiscal Services	\$92,945	\$13,665	\$19,755	\$2,259	\$0	\$5,008
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,463	\$0
Operation/Maint. Services	\$191,394	\$84,579	\$214,543	\$40,727	\$91,159	\$34,509
Transportation Services	\$0	\$0	\$454,280	\$0	\$0	\$0
Other Support Services	\$143,332	\$60,004	\$21,707	\$204,836	\$0	\$3,062
Community Services	\$5,096	\$696	\$5,208	\$1,132	\$0	\$331
Non-Programmed	\$56,263	\$1,083	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$599,467
Co-Curricular	\$115,892	\$15,686	\$91,613	\$29,448	\$0	\$5,117
Total Expenditures	\$3,805,655	\$1,038,905	\$1,361,360	\$461,648	\$214,309	\$657,478

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2011 PK-12 Enrollment	1,235
Fall 2011 K-12 Fall Enrollment	1,235
Fall 2011 State Aid Fall Enrollment	1,235.71
Open Enrolled Students Rec'd	40
Home School ADM	38.60
December 2011 Federal Child Count	187
% Special Needs Students	15.1%
% Eligible for Free/Red. Lunch*	36.3%
District Dropout Rate	1.0%
District Attendance Rate	95.7%
Student to Staff Ratio	13.6
Number of Graduates	83
Students Transported	577

Teaching Staff Data

Average Teacher Salary	\$35,877
Avg Years of Experience	12.4
% with Advanced Degrees	52.7%
Certified Instructional Staff	90.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	806.838	839.275
9-12	364.968	384.584
Total	1,171.806	1,223.859

American College Test (ACT) *

English	22.2
Math	22.5
Reading	23.4
Science	22.7
Composite Score	22.9
Number Tested	71

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.177
Owner Occupied	\$5.275
Other Non-Ag/Utilities	\$11.296
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.542
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$143,442,290
Owner Occupied	\$225,736,368
Other Non-Ag/Utilities	\$141,875,635
Total	\$511,054,293

Ending Fund Balance

General	\$1,800,781
Capital Outlay	\$1,612,612
Special Education	\$340,216
Pension	\$669,542

Cost per ADM*

Educational Funds	\$7,387
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$3,312,826
Special Education	\$350,746
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,663,572

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$3,719,261	\$1,527,212	\$783,018	\$162,180	Bond Redemption	\$283,236	\$273,870
County	\$164,203	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$3,433,932	\$0	\$350,746	\$0	Other Special Funds	\$0	\$0
Federal	\$510,395	\$0	\$297,541	\$0	Enterprise Funds	\$732,652	\$688,568
Total	\$7,827,790	\$1,527,212	\$1,431,305	\$162,180			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,656,327	\$165,683	\$685,880	\$0
PK Instruction	\$0	\$0	\$158,133	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$469,932	\$29,650	\$367,147	\$0
Administration Services	\$890,774	\$495	\$99,847	\$0
Fiscal Services	\$192,823	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$136,966	\$0	\$0
Operation/Maint. Services	\$1,004,246	\$251,021	\$0	\$0
Transportation Services	\$332,384	\$0	\$52,526	\$0
Other Support Services	\$44,991	\$22,613	\$2,159	\$0
Community Services	\$5,407	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$109,594
Debt Service	\$0	\$560,065	\$0	\$0
Co-Curricular	\$287,345	\$14,338	\$0	\$0
Total Expenditures	\$7,884,229	\$1,180,830	\$1,365,691	\$109,594

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,650,778	\$1,264,812	\$152,522	\$437,805	\$0	\$1,974
PK Instruction	\$109,782	\$47,940	\$0	\$411	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$479,775	\$167,192	\$169,915	\$19,522	\$29,650	\$675
Administration Services	\$686,894	\$214,844	\$45,907	\$14,054	\$0	\$29,418
Fiscal Services	\$134,405	\$38,464	\$16,505	\$1,333	\$0	\$2,115
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$136,966	\$0
Operation/Maint. Services	\$304,380	\$116,386	\$598,106	\$133,322	\$59,417	\$43,656
Transportation Services	\$0	\$0	\$330,361	\$54,548	\$0	\$0
Other Support Services	\$11,137	\$4,742	\$587,385	\$71,597	\$0	\$6,450
Community Services	\$57,045	\$7,102	\$11,313	\$6,344	\$0	\$622
Non-Programmed	\$101,806	\$7,788	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$833,935
Co-Curricular	\$197,744	\$24,632	\$43,615	\$33,673	\$0	\$2,020
Total Expenditures	\$5,733,746	\$1,893,902	\$1,955,629	\$772,609	\$226,033	\$920,865

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Viborg School District 60-5

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 105

Student Data

Fall 2011 PK-12 Enrollment	290
Fall 2011 K-12 Fall Enrollment	276
Fall 2011 State Aid Fall Enrollment	277.00
Open Enrolled Students Rec'd	52
Home School ADM	11.96
December 2011 Federal Child Count	37
% Special Needs Students	12.8%
% Eligible for Free/Red. Lunch*	41.3%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	12.6
Number of Graduates	21
Students Transported	84

Teaching Staff Data

Average Teacher Salary	\$32,761
Avg Years of Experience	13.7
% with Advanced Degrees	21.7%
Certified Instructional Staff	23.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	13.460	14.000
KG-8	195.480	203.148
9-12	65.260	69.965
Total	274.200	287.113

American College Test (ACT) *

English	20.9
Math	21.8
Reading	23.1
Science	22.1
Composite Score	22.1
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$2.503
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$84,119,258
Owner Occupied	\$27,246,376
Other Non-Ag/Utilities	\$9,898,173
Total	\$121,263,807

Ending Fund Balance

General	\$265,813
Capital Outlay	\$303,839
Special Education	\$77,459
Pension	\$201,910

Cost per ADM*

Educational Funds	\$7,114
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

State Aid

General Aid*	\$1,068,966
Special Education	\$24,982
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,093,948

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Viborg School District 60-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$505,436	\$179,347	\$173,502	\$36,446	Bond Redemption	\$307,995	\$302,280
County	\$13,053	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,088,554	\$0	\$24,982	\$0	Other Special Funds	\$0	\$0
Federal	\$76,878	\$0	\$0	\$0	Enterprise Funds	\$153,837	\$152,639
Total	\$1,683,920	\$179,347	\$198,484	\$36,446			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$929,918	\$8,000	\$156,767	\$29,500
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,449	\$0	\$10,725	\$0
Administration Services	\$181,736	\$0	\$25,796	\$0
Fiscal Services	\$67,558	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$66,213	\$0	\$0
Operation/Maint. Services	\$216,995	\$90,513	\$0	\$0
Transportation Services	\$82,191	\$49,079	\$1,352	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$12,917	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$67,832	\$0	\$0	\$0
Total Expenditures	\$1,678,595	\$213,805	\$194,640	\$29,500

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$859,012	\$189,866	\$27,322	\$38,337	\$8,000	\$1,646
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$75,452	\$19,663	\$29,145	\$5,258	\$0	\$655
Administration Services	\$125,271	\$20,094	\$45,672	\$3,646	\$0	\$12,849
Fiscal Services	\$41,600	\$24,008	\$2,800	(\$301)	\$0	(\$549)
Fac./Acquis./Const. Services	\$0	\$0	\$4,305	\$0	\$61,908	\$0
Operation/Maint. Services	\$63,768	\$13,644	\$188,012	\$25,004	\$12,492	\$4,984
Transportation Services	\$15,660	\$1,231	\$92,735	\$0	\$16,082	\$6,913
Other Support Services	\$0	\$0	\$141,570	\$7,031	\$0	\$3,641
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$12,000	\$917	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$302,280
Co-Curricular	\$35,442	\$7,021	\$15,396	\$6,611	\$0	\$3,362
Total Expenditures	\$1,228,205	\$276,444	\$546,957	\$85,586	\$98,482	\$335,781

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data

Fall 2011 PK-12 Enrollment	886
Fall 2011 K-12 Fall Enrollment	760
Fall 2011 State Aid Fall Enrollment	761.51
Open Enrolled Students Rec'd	79
Home School ADM	2.00
December 2011 Federal Child Count	129
% Special Needs Students	14.6%
% Eligible for Free/Red. Lunch*	64.2%
District Dropout Rate	0.3%
District Attendance Rate	94.4%
Student to Staff Ratio	13.0
Number of Graduates	42
Students Transported	522

Teaching Staff Data

Average Teacher Salary	\$39,064
Avg Years of Experience	12.2
% with Advanced Degrees	26.8%
Certified Instructional Staff	68.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	110.623	124.616
KG-8	534.533	561.863
9-12	171.613	186.180
Total	816.769	872.659

American College Test (ACT) *

English	20.7
Math	20.3
Reading	20.9
Science	21.0
Composite Score	20.7
Number Tested	34

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.417
Owner Occupied	\$5.674
Other Non-Ag/Utilities	\$12.150
Special Education	\$1.400
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$148,747,036
Owner Occupied	\$36,351,754
Other Non-Ag/Utilities	\$23,973,475
Total	\$209,072,265

Ending Fund Balance

General	(\$94,023)
Capital Outlay	\$19,247
Special Education	\$450,267
Pension	\$21,639

Cost per ADM*

Educational Funds	\$9,914
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$2,867,815
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,867,815

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,176,210	\$46,262	\$287,429	\$60,671
County	\$37,705	\$0	\$0	\$0
State	\$3,013,784	\$0	\$0	\$0
Federal	\$1,744,213	\$37,210	\$17,255	\$0
Total	\$5,971,911	\$83,472	\$304,684	\$60,671

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$819,251
Other Special Funds	\$7,881,381	\$0
Enterprise Funds	\$503,588	\$544,376

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,935,322	\$237,140	\$403,797	\$108,874
PK Instruction	\$486,202	\$1,213	\$57,100	\$18,053
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$629,458	\$23,715	\$57,100	\$17,585
Administration Services	\$663,307	\$499	\$48,882	\$26,402
Fiscal Services	\$161,795	\$19,658	\$0	\$6,828
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$806,361	\$337,374	\$0	\$13,715
Transportation Services	\$275,841	\$101,919	\$2,278	\$4,871
Other Support Services	\$31,554	\$957	\$0	\$10,593
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$14,491
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$218,974	\$10,559	\$0	\$7,527
Total Expenditures	\$7,208,814	\$733,033	\$569,157	\$228,939

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,010,691	\$958,815	\$179,787	\$213,510	\$322,329	\$0
PK Instruction	\$331,383	\$123,451	\$83,771	\$19,966	\$3,996	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$374,770	\$92,752	\$183,352	\$51,893	\$25,035	\$55
Administration Services	\$502,258	\$146,883	\$65,142	\$4,304	\$499	\$20,005
Fiscal Services	\$113,855	\$42,882	\$9,021	\$16,162	\$5,801	\$560
Fac./Acquis./Const. Services	\$0	\$0	\$55,430	\$0	\$763,821	\$0
Operation/Maint. Services	\$257,196	\$74,437	\$348,959	\$83,256	\$337,374	\$56,228
Transportation Services	\$118,977	\$40,570	\$23,776	\$87,028	\$101,919	\$12,639
Other Support Services	\$197,886	\$76,766	\$5,326	\$276,345	\$957	\$30,200
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$13,461	\$1,030	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$139,547	\$18,154	\$35,152	\$32,148	\$10,559	\$1,500
Total Expenditures	\$5,060,024	\$1,575,740	\$989,716	\$784,612	\$1,572,290	\$121,187

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Wall School District 51-5

401 S Blvd W, Wall, SD 57790-0414

Home County: Pennington

Area in Square Miles: 1,320

Student Data

Fall 2011 PK-12 Enrollment	238
Fall 2011 K-12 Fall Enrollment	238
Fall 2011 State Aid Fall Enrollment	239.00
Open Enrolled Students Rec'd	19
Home School ADM	6.95
December 2011 Federal Child Count	20
% Special Needs Students	8.4%
% Eligible for Free/Red. Lunch*	26.5%
District Dropout Rate	0.9%
District Attendance Rate	95.4%
Student to Staff Ratio	10.4
Number of Graduates	18
Students Transported	0

Teaching Staff Data

Average Teacher Salary	\$37,486
Avg Years of Experience	18.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	22.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	155.021	161.993
9-12	73.839	77.993
Total	228.860	239.986

American College Test (ACT) *

English	23.5
Math	22.8
Reading	26.2
Science	23.9
Composite Score	24.2
Number Tested	13

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$115,824,282
Owner Occupied	\$28,083,058
Other Non-Ag/Utilities	\$29,910,612
Total	\$173,817,952

Ending Fund Balance

General	\$441,654
Capital Outlay	\$437,108
Special Education	\$63,569
Pension	\$0

Cost per ADM*

Educational Funds	\$10,224
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$638,572
Special Education	\$0
Sparsity	\$26,271
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$664,843

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Wall School District 51-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,023,211	\$356,272	\$222,626	\$0	Bond Redemption	\$0	\$0
County	\$19,782	\$985	\$494	\$0	Capital Projects	\$0	\$0
State	\$702,321	\$0	\$0	\$0	Other Special Funds	\$898,953	\$0
Federal	\$344,341	\$0	\$67,780	\$0	Enterprise Funds	\$110,168	\$114,685
Total	\$2,089,655	\$357,257	\$290,899	\$0			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,308,274	\$160,609	\$245,226	\$0
PK Instruction	\$0	\$0	\$440	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,523	\$0	\$66,694	\$0
Administration Services	\$294,698	\$0	\$6,880	\$0
Fiscal Services	\$70,142	\$4,471	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$35,484	\$0	\$0
Operation/Maint. Services	\$199,471	\$66,260	\$0	\$0
Transportation Services	\$42,254	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$1,114	\$0
Community Services	\$39,894	\$1,076	\$0	\$0
Non-Programmed	\$1,759	\$0	\$0	\$0
Debt Service	\$0	\$100,758	\$0	\$0
Co-Curricular	\$142,223	\$46,074	\$0	\$0
Total Expenditures	\$2,265,237	\$414,732	\$320,354	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,025,660	\$336,972	\$154,233	\$50,917	\$145,520	\$808
PK Instruction	\$260	\$35	\$0	\$144	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,999	\$32,852	\$37,532	\$35,727	\$2,669	\$1,437
Administration Services	\$178,674	\$56,326	\$31,199	\$2,424	\$0	\$32,954
Fiscal Services	\$43,134	\$19,978	\$4,822	\$4,520	\$1,076	\$1,082
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$35,484	\$0
Operation/Maint. Services	\$77,671	\$19,846	\$124,381	\$23,476	\$20,359	\$0
Transportation Services	\$0	\$0	\$42,254	\$0	\$0	\$0
Other Support Services	\$38,278	\$7,918	\$9,630	\$50,268	\$0	\$1,835
Community Services	\$32,205	\$3,874	\$4,090	\$7,557	\$1,076	\$37
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$1,759
Debt Service	\$0	\$0	\$0	\$0	\$0	\$100,758
Co-Curricular	\$80,996	\$10,350	\$30,316	\$20,805	\$35,332	\$10,498
Total Expenditures	\$1,599,877	\$488,151	\$438,457	\$195,838	\$241,516	\$151,168

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Warner School District 06-5

110 1st Ave SW, Warner, SD 57479-0020

Home County: Brown

Area in Square Miles: 187

Student Data

Fall 2011 PK-12 Enrollment	326
Fall 2011 K-12 Fall Enrollment	326
Fall 2011 State Aid Fall Enrollment	327.00
Open Enrolled Students Rec'd	89
Home School ADM	12.00
December 2011 Federal Child Count	37
% Special Needs Students	11.3%
% Eligible for Free/Red. Lunch*	21.2%
District Dropout Rate	2.6%
District Attendance Rate	97.4%
Student to Staff Ratio	15.3
Number of Graduates	16
Students Transported	83

Teaching Staff Data

Average Teacher Salary	\$34,091
Avg Years of Experience	15.0
% with Advanced Degrees	20.8%
Certified Instructional Staff	21.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	222.684	228.046
9-12	92.530	95.688
Total	315.213	323.734

American College Test (ACT) *

English	22.0
Math	24.0
Reading	23.2
Science	21.1
Composite Score	22.6
Number Tested	14

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$0.850
Capital Outlay	\$2.000
Bond Redemption	\$2.037
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$95,192,809
Owner Occupied	\$30,261,990
Other Non-Ag/Utilities	\$10,537,900
Total	\$135,992,699

Ending Fund Balance

General	\$756,121
Capital Outlay	\$297,430
Special Education	\$57,159
Pension	\$317,436

Cost per ADM*

Educational Funds	\$6,060
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,260,845
Special Education	\$46,905
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,307,750

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Warner School District 06-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$535,323	\$268,407	\$113,601	\$138	Bond Redemption	\$310,695	\$267,995
County	\$24,888	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,288,622	\$0	\$46,905	\$0	Other Special Funds	\$0	\$0
Federal	\$68,359	\$50,141	\$0	\$0	Enterprise Funds	\$150,088	\$154,543
Total	\$1,917,192	\$318,548	\$160,506	\$138			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$993,550	\$0	\$83,107	\$0
PK Instruction	\$0	\$0	\$5,719	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$135,182	\$2,673	\$32,376	\$0
Administration Services	\$243,491	\$0	\$22,804	\$0
Fiscal Services	\$74,952	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$163,451	\$0	\$0
Operation/Maint. Services	\$188,069	\$0	\$0	\$0
Transportation Services	\$93,526	\$131,394	\$0	\$0
Other Support Services	\$0	\$0	\$14,707	\$0
Community Services	\$20,540	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$92,026	\$0	\$0	\$0
Total Expenditures	\$1,841,337	\$297,517	\$158,713	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$794,628	\$191,399	\$11,552	\$79,078	\$0	\$0
PK Instruction	\$0	\$0	\$5,719	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$95,690	\$18,727	\$47,373	\$5,769	\$2,673	\$0
Administration Services	\$181,874	\$64,172	\$15,129	\$2,202	\$0	\$2,918
Fiscal Services	\$38,433	\$23,737	\$11,428	\$1,304	\$0	\$50
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$58,349	\$105,101	\$0
Operation/Maint. Services	\$48,998	\$11,306	\$76,025	\$38,819	\$0	\$12,921
Transportation Services	\$47,206	\$5,556	\$4,730	\$37,250	\$130,179	\$0
Other Support Services	\$38,314	\$4,893	\$19,489	\$100,158	\$0	\$6,396
Community Services	\$14,735	\$1,994	\$100	\$3,712	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$267,995
Co-Curricular	\$54,790	\$6,653	\$18,841	\$9,442	\$0	\$2,299
Total Expenditures	\$1,314,668	\$328,437	\$210,386	\$336,083	\$237,953	\$292,579

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

Student Data

Fall 2011 PK-12 Enrollment	3,808
Fall 2011 K-12 Fall Enrollment	3,774
Fall 2011 State Aid Fall Enrollment	3,805.29
Open Enrolled Students Rec'd	56
Home School ADM	102.03
December 2011 Federal Child Count	478
% Special Needs Students	12.6%
% Eligible for Free/Red. Lunch*	30.3%
District Dropout Rate	1.7%
District Attendance Rate	95.4%
Student to Staff Ratio	16.3
Number of Graduates	255
Students Transported	719

Teaching Staff Data

Average Teacher Salary	\$43,352
Avg Years of Experience	17.3
% with Advanced Degrees	25.3%
Certified Instructional Staff	233.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	32.447	33.636
KG-8	2,546.391	2,637.974
9-12	1,043.706	1,123.436
Total	3,622.544	3,795.046

American College Test (ACT) *

English	21.5
Math	21.2
Reading	22.4
Science	22.5
Composite Score	22.0
Number Tested	204

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$165,840,436
Owner Occupied	\$879,665,259
Other Non-Ag/Utilities	\$505,150,793
Total	\$1,550,656,488

Ending Fund Balance

General	\$4,483,177
Capital Outlay	\$4,447,169
Special Education	\$863,059
Pension	\$1,348,079

Cost per ADM*

Educational Funds	\$6,737
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$9,269,579
Special Education	\$1,404,802
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,674,381

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,197,905	\$4,679,199	\$2,234,947	\$469,343	Bond Redemption	\$2,650	\$0
County	\$360,340	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$9,740,998	\$0	\$1,404,802	\$0	Other Special Funds	\$0	\$0
Federal	\$1,386,974	\$0	\$998,140	\$0	Enterprise Funds	\$1,710,808	\$1,581,314
Total	\$20,686,217	\$4,679,199	\$4,637,889	\$469,343			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$13,775,017	\$1,167,379	\$3,107,780	\$0
PK Instruction	\$0	\$0	\$27,526	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,065,571	\$0	\$1,089,396	\$0
Administration Services	\$1,579,997	\$8,414	\$158,592	\$0
Fiscal Services	\$383,301	\$13,146	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$552	\$0	\$0
Operation/Maint. Services	\$1,304,970	\$3,437,472	\$0	\$0
Transportation Services	\$569,604	\$452,998	\$79,639	\$0
Other Support Services	\$61,367	\$25,368	\$7,545	\$0
Community Services	\$33,740	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$276,818
Debt Service	\$0	\$3,619,505	\$0	\$0
Co-Curricular	\$872,312	\$23,974	\$0	\$0
Total Expenditures	\$20,645,879	\$8,748,808	\$4,470,478	\$276,818

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,888,226	\$3,354,071	\$1,196,915	\$636,088	\$974,876	\$0
PK Instruction	\$21,984	\$3,053	\$912	\$1,577	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,127,814	\$543,412	\$414,621	\$59,281	\$3,559	\$6,279
Administration Services	\$1,229,765	\$336,571	\$117,521	\$27,164	\$2,966	\$33,016
Fiscal Services	\$283,111	\$83,274	\$9,782	\$5,311	\$12,231	\$2,737
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$552	\$0
Operation/Maint. Services	\$805,353	\$252,033	\$627,119	\$153,525	\$2,807,556	\$96,855
Transportation Services	\$436,171	\$110,342	\$71,188	\$212,124	\$242,503	\$29,912
Other Support Services	\$483,526	\$152,587	\$30,452	\$917,703	\$25,368	\$33,954
Community Services	\$26,444	\$2,961	\$4,247	\$32,093	\$0	\$0
Non-Programmed	\$0	\$276,818	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,619,505
Co-Curricular	\$538,925	\$83,671	\$179,772	\$69,764	\$23,974	\$180
Total Expenditures	\$17,841,319	\$5,198,793	\$2,652,529	\$2,114,630	\$4,093,585	\$3,822,438

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

Student Data

Fall 2011 PK-12 Enrollment	178
Fall 2011 K-12 Fall Enrollment	167
Fall 2011 State Aid Fall Enrollment	168.00
Open Enrolled Students Rec'd	11
Home School ADM	7.00
December 2011 Federal Child Count	40
% Special Needs Students	22.5%
% Eligible for Free/Red. Lunch*	66.5%
District Dropout Rate	1.2%
District Attendance Rate	94.0%
Student to Staff Ratio	8.0
Number of Graduates	11
Students Transported	89

Teaching Staff Data

Average Teacher Salary	\$31,654
Avg Years of Experience	16.5
% with Advanced Degrees	17.4%
Certified Instructional Staff	22.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	10.863	11.121
KG-8	96.428	101.121
9-12	51.484	56.180
Total	158.775	168.422

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

2011 Payable 2012 Taxable Valuations

Agricultural	\$49,982,996
Owner Occupied	\$15,687,195
Other Non-Ag/Utilities	\$15,383,765
Total	\$81,053,956

Ending Fund Balance

General	\$124,799
Capital Outlay	\$429,847
Special Education	\$1,902
Pension	\$0

Cost per ADM*

Educational Funds	\$12,831
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$642,279
Special Education	\$11,712
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$653,991

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$419,539	\$191,014	\$116,934	\$0	Bond Redemption	\$0	\$0
County	\$18,096	\$240	\$134	\$0	Capital Projects	\$0	\$0
State	\$680,396	\$0	\$11,712	\$0	Other Special Funds	\$260,481	\$0
Federal	\$160,942	\$4,745	\$12,849	\$0	Enterprise Funds	\$105,912	\$132,965
Total	\$1,278,973	\$195,999	\$141,629	\$0			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$967,092	\$21,354	\$159,489	\$0
PK Instruction	\$0	\$0	\$5,155	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,303	\$0	\$47,427	\$0
Administration Services	\$172,820	\$0	\$0	\$0
Fiscal Services	\$135,892	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,466	\$0	\$0
Operation/Maint. Services	\$173,410	\$11,879	\$0	\$0
Transportation Services	\$88,397	\$79,339	\$31,207	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$3,641	\$0	\$0
Co-Curricular	\$67,602	\$3,242	\$0	\$0
Total Expenditures	\$1,785,517	\$166,921	\$243,278	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$795,612	\$238,868	\$45,110	\$46,491	\$21,354	\$2,455
PK Instruction	\$0	\$0	\$5,155	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,456	\$29,675	\$62,463	\$6,046	\$0	\$90
Administration Services	\$109,295	\$33,058	\$19,343	\$438	\$0	\$10,686
Fiscal Services	\$90,221	\$32,731	\$9,969	\$2,329	\$0	\$642
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$47,466	\$0
Operation/Maint. Services	\$65,867	\$16,405	\$61,709	\$31,307	\$2,200	\$7,800
Transportation Services	\$83,958	\$15,410	\$13,953	\$48,322	\$31,300	\$6,000
Other Support Services	\$40,647	\$5,092	\$446	\$82,293	\$0	\$2,533
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,641
Co-Curricular	\$38,046	\$5,047	\$14,593	\$9,112	\$3,242	\$804
Total Expenditures	\$1,353,102	\$376,286	\$232,741	\$226,338	\$105,562	\$34,651

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 250

Student Data

Fall 2011 PK-12 Enrollment	204
Fall 2011 K-12 Fall Enrollment	194
Fall 2011 State Aid Fall Enrollment	197.00
Open Enrolled Students Rec'd	81
Home School ADM	6.00
December 2011 Federal Child Count	20
% Special Needs Students	9.8%
% Eligible for Free/Red. Lunch*	28.9%
District Dropout Rate	0.9%
District Attendance Rate	96.7%
Student to Staff Ratio	10.8
Number of Graduates	23
Students Transported	125

Teaching Staff Data

Average Teacher Salary	\$34,279
Avg Years of Experience	12.5
% with Advanced Degrees	5.0%
Certified Instructional Staff	18.9
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.667	9.929
KG-8	119.957	122.678
9-12	63.527	67.076
Total	193.150	199.683

American College Test (ACT) *

English	20.1
Math	22.5
Reading	22.6
Science	22.1
Composite Score	21.9
Number Tested	17

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.649
Owner Occupied	\$6.059
Other Non-Ag/Utilities	\$12.975
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.140

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$117,549,916
Owner Occupied	\$17,215,097
Other Non-Ag/Utilities	\$4,238,794
Total	\$139,003,807

Ending Fund Balance

General	\$999,788
Capital Outlay	\$629,068
Special Education	\$78,331
Pension	\$94,022

Cost per ADM*

Educational Funds	\$8,461
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$774,996
Special Education	\$2,363
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$777,359

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$711,276	\$336,182	\$200,908	\$19,476
County	\$17,488	\$0	\$0	\$0
State	\$812,866	\$0	\$2,363	\$0
Federal	\$70,680	\$6,474	\$0	\$0
Total	\$1,612,310	\$342,656	\$203,271	\$19,476

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$113,123	\$95,065

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$793,023	\$53,522	\$174,360	\$0
PK Instruction	\$42,285	\$0	\$1,310	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$47,121	\$0	\$12,053	\$0
Administration Services	\$161,521	\$0	\$0	\$0
Fiscal Services	\$83,945	\$3,503	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$151,953	\$73,977	\$0	\$0
Transportation Services	\$142,552	\$0	\$0	\$0
Other Support Services	\$53	\$715	\$0	\$0
Community Services	\$2,767	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$36,625	\$0	\$0
Co-Curricular	\$112,040	\$11,820	\$0	\$0
Total Expenditures	\$1,537,260	\$180,161	\$187,723	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$722,167	\$115,111	\$114,368	\$41,251	\$28,009	\$0
PK Instruction	\$37,918	\$4,367	\$1,310	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$38,872	\$5,347	\$13,998	\$957	\$0	\$0
Administration Services	\$82,325	\$22,011	\$11,081	\$3,826	\$0	\$42,277
Fiscal Services	\$45,625	\$5,540	\$26,306	\$9,977	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$51,316	\$5,761	\$53,166	\$55,012	\$60,675	\$0
Transportation Services	\$66,115	\$5,153	\$19,790	\$51,494	\$0	\$0
Other Support Services	\$32,907	\$2,517	\$2,674	\$52,977	\$0	(\$1,325)
Community Services	\$7,970	\$610	\$0	\$269	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$36,625
Co-Curricular	\$59,633	\$9,165	\$29,671	\$25,392	\$0	\$0
Total Expenditures	\$1,144,848	\$175,582	\$272,364	\$241,155	\$88,684	\$77,577

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

Fall 2011 PK-12 Enrollment	548
Fall 2011 K-12 Fall Enrollment	523
Fall 2011 State Aid Fall Enrollment	524.00
Open Enrolled Students Rec'd	50
Home School ADM	2.00
December 2011 Federal Child Count	68
% Special Needs Students	12.4%
% Eligible for Free/Red. Lunch*	32.5%
District Dropout Rate	1.2%
District Attendance Rate	95.7%
Student to Staff Ratio	14.6
Number of Graduates	37
Students Transported	256

Teaching Staff Data

Average Teacher Salary	\$35,293
Avg Years of Experience	19.2
% with Advanced Degrees	20.0%
Certified Instructional Staff	37.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	24.767	25.633
KG-8	344.614	357.237
9-12	151.729	161.346
Total	521.109	544.217

American College Test (ACT) *

English	22.0
Math	22.5
Reading	22.0
Science	21.6
Composite Score	22.2
Number Tested	27

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.268
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$148,200,423
Owner Occupied	\$70,008,952
Other Non-Ag/Utilities	\$70,358,833
Total	\$288,568,208

Ending Fund Balance

General	\$1,621,524
Capital Outlay	\$738,750
Special Education	\$131,146
Pension	\$124,124

Cost per ADM*

Educational Funds	\$6,950
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,337,471
Special Education	\$32,259
Sparsity	\$0
Reorganization Incentive	\$30,000
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,399,730

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,435,227	\$779,765	\$414,148	\$81,776	Bond Redemption	\$63,038	\$60,670
County	\$41,257	\$2,949	\$1,379	\$407	Capital Projects	\$35	\$108,334
State	\$1,415,917	\$0	\$32,259	\$0	Other Special Funds	\$0	\$0
Federal	\$198,563	\$106,614	\$0	\$0	Enterprise Funds	\$204,132	\$232,454
Total	\$3,090,964	\$889,328	\$447,787	\$82,183			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,696,786	\$113,022	\$416,337	\$67,533
PK Instruction	\$7,554	\$0	\$5,563	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,560	\$18,568	\$52,957	\$5,880
Administration Services	\$311,518	\$0	\$0	\$11,100
Fiscal Services	\$75,554	\$3,846	\$0	\$2,500
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$210,379	\$180,466	\$0	\$6,500
Transportation Services	\$337,760	\$41,660	\$4,766	\$0
Other Support Services	\$0	\$5,542	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$26,913
Debt Service	\$0	\$284,630	\$0	\$0
Co-Curricular	\$197,690	\$16,555	\$0	\$3,807
Total Expenditures	\$3,017,801	\$664,289	\$479,624	\$124,232

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,522,487	\$432,437	\$176,904	\$166,863	\$0	\$151
PK Instruction	\$6,518	\$1,036	\$5,563	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,431	\$25,452	\$89,303	\$15,670	\$0	\$2,108
Administration Services	\$197,186	\$66,127	\$19,556	\$937	\$0	\$38,812
Fiscal Services	\$43,526	\$22,053	\$14,299	\$1,653	\$0	\$369
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$108,334	\$0
Operation/Maint. Services	\$119,264	\$30,438	\$157,307	\$47,100	\$43,236	\$0
Transportation Services	\$0	\$0	\$375,456	\$8,730	\$0	\$0
Other Support Services	\$64,799	\$20,143	\$3,622	\$134,748	\$5,542	\$3,978
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$25,000	\$1,912	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$345,300
Co-Curricular	\$101,900	\$13,301	\$65,575	\$30,969	\$0	\$6,307
Total Expenditures	\$2,206,111	\$612,899	\$907,585	\$406,670	\$157,112	\$397,025

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 746

Student Data

Fall 2011 PK-12 Enrollment	279
Fall 2011 K-12 Fall Enrollment	274
Fall 2011 State Aid Fall Enrollment	274.00
Open Enrolled Students Rec'd	15
Home School ADM	0.00
December 2011 Federal Child Count	25
% Special Needs Students	9.0%
% Eligible for Free/Red. Lunch*	41.2%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	9.9
Number of Graduates	10
Students Transported	153

Teaching Staff Data

Average Teacher Salary	\$33,034
Avg Years of Experience	18.2
% with Advanced Degrees	16.7%
Certified Instructional Staff	28.2
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	7.000	7.000
KG-8	207.103	212.435
9-12	58.549	60.535
Total	272.652	279.971

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.917
Owner Occupied	\$4.843
Other Non-Ag/Utilities	\$10.372
Special Education	\$0.900
Capital Outlay	\$2.700
Bond Redemption	\$0.000
Pension Fund	\$0.200

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$292,449,654
Owner Occupied	\$25,098,597
Other Non-Ag/Utilities	\$13,074,004
Total	\$330,622,255

Ending Fund Balance

General	\$706,910
Capital Outlay	\$632,402
Special Education	\$641,888
Pension	\$72,277

Cost per ADM*

Educational Funds	\$9,435
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$643,270
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$643,270

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Wessington Springs School District 36-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$1,287,187	\$786,823	\$329,476	\$72,667
County	\$29,334	\$431	\$276	\$63
State	\$864,086	\$0	\$0	\$0
Federal	\$149,475	\$0	\$0	\$0
Total	\$2,330,082	\$787,254	\$329,751	\$72,729

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$136	\$800
Capital Projects	\$417	\$444,528
Other Special Funds	\$0	\$0
Enterprise Funds	\$141,526	\$145,549

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,196,066	\$210,776	\$228,980	\$46,665
PK Instruction	\$21,926	\$3,252	\$346	\$1,043
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$146,439	\$2,733	\$31,057	\$6,091
Administration Services	\$247,303	\$21,981	\$22,265	\$8,824
Fiscal Services	\$71,838	\$1,822	\$0	\$2,590
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$166,760	\$170,525	\$0	\$4,061
Transportation Services	\$99,118	\$79,383	\$0	\$1,464
Other Support Services	\$13,456	\$0	\$0	\$0
Community Services	\$9,040	\$0	\$0	\$503
Non-Programmed	\$0	\$0	\$0	\$646
Debt Service	\$0	\$91,020	\$0	\$0
Co-Curricular	\$95,220	\$18,642	\$0	\$2,376
Total Expenditures	\$2,067,167	\$600,134	\$282,648	\$74,263

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,060,119	\$330,622	\$45,710	\$237,689	\$0	\$8,346
PK Instruction	\$18,126	\$4,242	\$69	\$4,129	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,701	\$32,962	\$41,585	\$4,268	\$1,001	\$2,803
Administration Services	\$169,393	\$62,076	\$22,160	\$5,316	\$0	\$41,428
Fiscal Services	\$43,254	\$19,224	\$11,511	\$1,620	\$0	\$641
Fac./Acquis./Const. Services	\$0	\$0	\$444,528	\$0	\$0	\$0
Operation/Maint. Services	\$88,431	\$22,976	\$186,859	\$43,059	\$0	\$20
Transportation Services	\$58,493	\$8,413	\$39,357	\$56,192	\$17,500	\$10
Other Support Services	\$40,959	\$21,218	\$25,455	\$68,608	\$0	\$390
Community Services	\$10,288	\$1,404	\$0	\$228	\$0	\$0
Non-Programmed	\$600	\$46	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$91,820
Co-Curricular	\$54,165	\$6,591	\$20,508	\$28,174	\$0	\$6,801
Total Expenditures	\$1,647,529	\$509,774	\$837,742	\$449,283	\$18,501	\$152,259

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

Student Data

Fall 2011 PK-12 Enrollment	1,291
Fall 2011 K-12 Fall Enrollment	1,291
Fall 2011 State Aid Fall Enrollment	1,305.42
Open Enrolled Students Rec'd	111
Home School ADM	12.58
December 2011 Federal Child Count	181
% Special Needs Students	14.0%
% Eligible for Free/Red. Lunch*	20.7%
District Dropout Rate	0.7%
District Attendance Rate	96.2%
Student to Staff Ratio	15.6
Number of Graduates	88
Students Transported	937

Teaching Staff Data

Average Teacher Salary	\$36,320
Avg Years of Experience	14.5
% with Advanced Degrees	34.1%
Certified Instructional Staff	82.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	892.739	924.117
9-12	342.009	359.297
Total	1,234.747	1,283.414

American College Test (ACT) *

English	23.2
Math	22.5
Reading	23.5
Science	23.5
Composite Score	23.3
Number Tested	72

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$2.046
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$93,127,482
Owner Occupied	\$260,328,624
Other Non-Ag/Utilities	\$65,349,779
Total	\$418,805,885

Ending Fund Balance

General	\$2,547,279
Capital Outlay	\$528,022
Special Education	\$292,527
Pension	\$584,037

Cost per ADM*

Educational Funds	\$6,360
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$4,160,745
Special Education	\$402,591
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,563,336

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

West Central School District 49-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$2,373,407	\$1,281,612	\$636,965	\$127,372	Bond Redemption	\$894,652	\$10,502,300
County	\$69,674	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$4,459,359	\$0	\$404,076	\$0	Other Special Funds	\$0	\$0
Federal	\$227,535	\$83,580	\$275,922	\$0	Enterprise Funds	\$757,297	\$719,636
Total	\$7,129,975	\$1,365,192	\$1,316,964	\$127,372			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,644,485	\$264,087	\$712,780	\$75,389
PK Instruction	\$0	\$0	\$68,600	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$660,815	\$4,902	\$329,516	\$0
Administration Services	\$746,845	\$0	\$99,209	\$0
Fiscal Services	\$201,197	\$7,027	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$181,895	\$0	\$0
Operation/Maint. Services	\$1,039,124	\$16,333	\$0	\$0
Transportation Services	\$412,604	\$0	\$41,910	\$0
Other Support Services	\$13,735	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$2,038	\$0	\$0	\$50,452
Debt Service	\$0	\$817,346	\$0	\$0
Co-Curricular	\$289,869	\$51,550	\$0	\$0
Total Expenditures	\$7,010,711	\$1,343,141	\$1,252,015	\$125,840

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,206,266	\$706,641	\$343,410	\$370,091	\$70,332	\$0
PK Instruction	\$53,528	\$13,937	\$128	\$1,007	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$595,838	\$114,389	\$233,036	\$30,864	\$16,902	\$4,204
Administration Services	\$555,717	\$178,347	\$61,645	\$19,067	\$0	\$31,279
Fiscal Services	\$127,110	\$44,881	\$19,933	\$10,794	\$4,774	\$732
Fac./Acquis./Const. Services	\$0	\$0	\$22,657	\$5,550	\$153,688	\$0
Operation/Maint. Services	\$339,822	\$99,745	\$458,538	\$99,774	\$11,334	\$46,244
Transportation Services	\$211,088	\$36,388	\$86,163	\$102,754	\$0	\$18,121
Other Support Services	\$206,840	\$47,372	\$27,068	\$299,513	\$0	\$14,007
Community Services	\$93,233	\$12,018	\$10,678	\$22,601	\$0	\$40
Non-Programmed	\$46,866	\$3,585	\$2,038	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$11,319,646
Co-Curricular	\$172,568	\$23,294	\$64,616	\$71,526	\$8,626	\$789
Total Expenditures	\$5,608,876	\$1,280,597	\$1,329,910	\$1,033,541	\$265,656	\$11,435,062

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of White Lake School District 01-3

502 E Division St, White Lake, SD 57383

Home County: Aurora

Area in Square Miles: 246

Student Data

Fall 2011 PK-12 Enrollment	123
Fall 2011 K-12 Fall Enrollment	123
Fall 2011 State Aid Fall Enrollment	123.00
Open Enrolled Students Rec'd	1
Home School ADM	5.00
December 2011 Federal Child Count	8
% Special Needs Students	6.5%
% Eligible for Free/Red. Lunch*	37.4%
District Dropout Rate	2.9%
District Attendance Rate	96.1%
Student to Staff Ratio	10.0
Number of Graduates	17
Students Transported	16

Teaching Staff Data

Average Teacher Salary	\$36,209
Avg Years of Experience	19.3
% with Advanced Degrees	46.7%
Certified Instructional Staff	12.4
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	75.110	77.567
9-12	47.943	50.480
Total	123.053	128.047

American College Test (ACT) *

English	22.6
Math	26.4
Reading	23.8
Science	22.3
Composite Score	23.8
Number Tested	12

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.800
Owner Occupied	\$6.309
Other Non-Ag/Utilities	\$13.512
Special Education	\$1.000
Capital Outlay	\$0.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$110,310,444
Owner Occupied	\$9,253,444
Other Non-Ag/Utilities	\$4,733,390
Total	\$124,297,278

Ending Fund Balance

General	\$561,851
Capital Outlay	\$277,653
Special Education	\$181,566
Pension	\$3,806

Cost per ADM*

Educational Funds	\$9,701
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$359,524
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$359,524

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

White Lake School District 01-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$592,765	\$79,790	\$122,687	\$36,477	Bond Redemption	\$4	\$0
County	\$36,548	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$527,410	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$69,308	\$0	\$0	\$0	Enterprise Funds	\$73,971	\$92,617
Total	\$1,226,031	\$79,790	\$122,687	\$36,477			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$630,890	\$34,749	\$42,312	\$27,991
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,959	\$6,510	\$24,220	\$2,612
Administration Services	\$126,058	\$0	\$0	\$3,938
Fiscal Services	\$45,261	\$3,802	\$0	\$1,805
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$131,466	\$57,587	\$0	\$637
Transportation Services	\$44,855	\$0	\$0	\$0
Other Support Services	\$1,690	\$0	\$0	\$0
Community Services	\$18,855	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$57,936	\$21,340	\$0	\$0
Total Expenditures	\$1,114,969	\$123,988	\$66,531	\$36,983

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$554,442	\$111,186	\$15,512	\$51,502	\$2,750	\$550
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,456	\$8,838	\$29,361	\$2,550	\$0	\$95
Administration Services	\$94,311	\$12,809	\$14,089	\$4,473	\$0	\$4,315
Fiscal Services	\$32,254	\$10,649	\$5,318	\$2,104	\$0	\$543
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$51,271	\$11,565	\$93,652	\$14,562	\$5,950	\$12,689
Transportation Services	\$13,676	\$3,387	\$6,414	\$15,660	\$0	\$5,719
Other Support Services	\$21,043	\$11,667	\$466	\$60,637	\$0	\$493
Community Services	\$14,853	\$2,028	\$1,096	\$878	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$31,838	\$2,666	\$13,844	\$27,508	\$0	\$3,420
Total Expenditures	\$864,144	\$174,795	\$179,752	\$179,874	\$8,700	\$27,824

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of White River School District 47-1

501 E 3rd St, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

Student Data

Fall 2011 PK-12 Enrollment	425
Fall 2011 K-12 Fall Enrollment	402
Fall 2011 State Aid Fall Enrollment	403.00
Open Enrolled Students Rec'd	34
Home School ADM	12.00
December 2011 Federal Child Count	79
% Special Needs Students	18.6%
% Eligible for Free/Red. Lunch*	
District Dropout Rate	2.8%
District Attendance Rate	95.3%
Student to Staff Ratio	10.0
Number of Graduates	16
Students Transported	130

Teaching Staff Data

Average Teacher Salary	\$35,350
Avg Years of Experience	12.0
% with Advanced Degrees	11.1%
Certified Instructional Staff	41.5
Classroom Staff	0.9

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	21.513	22.430
KG-8	276.290	286.669
9-12	104.125	112.503
Total	401.929	421.603

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$90,888,883
Owner Occupied	\$9,180,377
Other Non-Ag/Utilities	\$5,340,516
Total	\$105,409,776

Ending Fund Balance

General	\$116,045
Capital Outlay	\$143,609
Special Education	\$29,034
Pension	\$138,968

Cost per ADM*

Educational Funds	\$11,190
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,721,116
Special Education	\$117,337
Sparsity	\$8,214
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,846,667

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

White River School District 47-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$425,730	\$141,285	\$134,701	\$28,329
County	\$24,223	\$0	\$0	\$0
State	\$1,750,898	\$0	\$117,337	\$0
Federal	\$848,358	\$29,863	\$169,340	\$0
Total	\$3,049,210	\$171,148	\$421,378	\$28,329

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Funds	\$1,382,737	\$0
Enterprise Funds	\$176,000	\$226,354

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,243,096	\$88,801	\$419,065	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$258,503	\$5,004	\$40,064	\$0
Administration Services	\$541,793	\$640	\$14,633	\$0
Fiscal Services	\$81,421	\$6,294	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$567,822	\$91,756	\$0	\$0
Transportation Services	\$68,600	\$0	\$855	\$0
Other Support Services	\$32,898	\$0	\$0	\$0
Community Services	\$785	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$9,855
Debt Service	\$0	\$15,547	\$0	\$0
Co-Curricular	\$150,346	\$11,021	\$0	\$0
Total Expenditures	\$3,945,264	\$219,063	\$474,616	\$9,855

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,795,747	\$575,021	\$204,443	\$175,751	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$179,965	\$46,976	\$60,812	\$14,068	\$1,750	\$0
Administration Services	\$377,550	\$114,783	\$34,600	\$4,790	\$0	\$25,343
Fiscal Services	\$58,712	\$17,211	\$6,933	\$4,391	\$0	\$468
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$184,706	\$73,003	\$319,539	\$49,416	\$0	\$32,914
Transportation Services	\$28,457	\$9,903	\$11,539	\$17,046	\$0	\$2,509
Other Support Services	\$77,294	\$32,561	\$27,122	\$120,517	\$0	\$1,757
Community Services	\$0	\$0	\$273	\$512	\$0	\$0
Non-Programmed	\$8,658	\$1,197	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$15,547
Co-Curricular	\$82,715	\$12,227	\$41,375	\$23,213	\$0	\$1,838
Total Expenditures	\$2,793,804	\$882,882	\$706,636	\$409,704	\$1,750	\$80,376

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Willow Lake School District 12-3

400 Garfield St, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2011 PK-12 Enrollment	195
Fall 2011 K-12 Fall Enrollment	185
Fall 2011 State Aid Fall Enrollment	185.00
Open Enrolled Students Rec'd	28
Home School ADM	0.00
December 2011 Federal Child Count	18
% Special Needs Students	9.2%
% Eligible for Free/Red. Lunch*	50.8%
District Dropout Rate	1.2%
District Attendance Rate	96.5%
Student to Staff Ratio	10.0
Number of Graduates	14
Students Transported	72

Teaching Staff Data

Average Teacher Salary	\$35,442
Avg Years of Experience	17.7
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.5
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.763	10.000
KG-8	136.955	141.359
9-12	47.133	49.397
Total	193.850	200.756

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$6.280
Owner Occupied	\$10.427
Other Non-Ag/Utilities	\$22.330
Special Education	\$0.910
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$143,093,408
Owner Occupied	\$10,771,755
Other Non-Ag/Utilities	\$20,087,233
Total	\$173,952,396

Ending Fund Balance

General	\$371,609
Capital Outlay	\$516,775
Special Education	\$104,262
Pension	\$0

Cost per ADM*

Educational Funds	\$9,444
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$503,476
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$503,476

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,278,736	\$265,507	\$200,496	\$51,730	Bond Redemption	\$0	\$0
County	\$15,218	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$532,442	\$0	\$0	\$0	Other Special Funds	\$0	\$0
Federal	\$101,069	\$0	\$0	\$0	Enterprise Funds	\$97,916	\$91,763
Total	\$1,927,465	\$265,507	\$200,496	\$51,730			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$955,887	\$52,581	\$131,555	\$37,977
PK Instruction	\$5,509	\$0	\$2,500	\$255
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,536	\$2,500	\$23,053	\$0
Administration Services	\$127,345	\$18,463	\$8,301	\$3,465
Fiscal Services	\$47,875	\$3,295	\$0	\$1,830
Fac./Acquis./Const. Services	\$0	\$34,150	\$0	\$0
Operation/Maint. Services	\$86,869	\$41,046	\$0	\$0
Transportation Services	\$83,462	\$52,757	\$0	\$0
Other Support Services	\$3,742	\$3,942	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$36,541	\$0	\$0	\$8,203
Debt Service	\$0	\$67,827	\$0	\$0
Co-Curricular	\$66,220	\$4,698	\$0	\$0
Total Expenditures	\$1,477,986	\$281,259	\$165,410	\$51,730

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$813,014	\$243,259	\$21,449	\$97,024	\$890	\$2,362
PK Instruction	\$4,246	\$1,393	\$2,500	\$125	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,465	\$2,980	\$37,661	\$9,667	\$3,316	\$0
Administration Services	\$84,007	\$30,598	\$17,601	\$1,439	\$0	\$23,930
Fiscal Services	\$34,636	\$11,836	\$1,819	\$4,064	\$0	\$645
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$34,150	\$0
Operation/Maint. Services	\$43,448	\$12,445	\$46,211	\$25,810	\$0	\$0
Transportation Services	\$38,808	\$4,662	\$40,330	\$40,857	\$11,107	\$456
Other Support Services	\$21,317	\$3,017	\$1,938	\$67,956	\$3,942	\$1,276
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$39,826	\$0	\$0	\$0	\$4,918
Debt Service	\$0	\$0	\$0	\$0	\$0	\$67,827
Co-Curricular	\$34,942	\$3,777	\$18,802	\$6,593	\$4,383	\$2,423
Total Expenditures	\$1,110,883	\$353,793	\$188,311	\$253,535	\$57,788	\$103,837

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Student Data

Fall 2011 PK-12 Enrollment	220
Fall 2011 K-12 Fall Enrollment	220
Fall 2011 State Aid Fall Enrollment	222.00
Open Enrolled Students Rec'd	20
Home School ADM	8.00
December 2011 Federal Child Count	31
% Special Needs Students	14.1%
% Eligible for Free/Red. Lunch*	47.3%
District Dropout Rate	0.0%
District Attendance Rate	97.2%
Student to Staff Ratio	11.2
Number of Graduates	25
Students Transported	92

Teaching Staff Data

Average Teacher Salary	\$33,353
Avg Years of Experience	18.2
% with Advanced Degrees	12.5%
Certified Instructional Staff	19.7
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	12.148	12.148
KG-8	130.365	133.908
9-12	82.654	85.236
Total	225.167	231.292

American College Test (ACT) *

English	20.2
Math	19.6
Reading	20.3
Science	20.1
Composite Score	20.1
Number Tested	16

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.513
Capital Outlay	\$1.810
Bond Redemption	\$0.823
Pension Fund	\$0.324

2011 Payable 2012 Taxable Valuations

Agricultural	\$83,997,620
Owner Occupied	\$24,240,909
Other Non-Ag/Utilities	\$14,554,594
Total	\$122,793,123

Ending Fund Balance

General	\$366,426
Capital Outlay	\$98,984
Special Education	\$15,622
Pension	\$3,575

Cost per ADM*

Educational Funds	\$8,105
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$873,143
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$82,160
Total State Aid	\$955,303

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Wilmot School District 54-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$579,310	\$235,203	\$195,081	\$39,897	Bond Redemption	\$101,439	\$110,615
County	\$26,247	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$902,858	\$0	\$82,160	\$0	Other Special Funds	\$0	\$0
Federal	\$128,107	\$4,183	\$0	\$0	Enterprise Funds	\$141,597	\$132,916
Total	\$1,636,521	\$239,386	\$277,241	\$39,897			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$833,225	\$43,750	\$280,080	\$43,000
PK Instruction	\$5,259	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,223	\$0	\$32,364	\$0
Administration Services	\$212,056	\$0	\$0	\$0
Fiscal Services	\$66,015	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,121	\$0	\$0
Operation/Maint. Services	\$102,923	\$60,000	\$0	\$0
Transportation Services	\$147,589	\$15,500	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$52,168	\$0	\$0
Co-Curricular	\$68,888	\$0	\$0	\$0
Total Expenditures	\$1,517,177	\$218,540	\$312,444	\$43,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$743,360	\$212,507	\$164,643	\$83,446	\$0	\$0
PK Instruction	\$3,955	\$1,090	\$0	\$214	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,774	\$15,447	\$34,487	\$1,879	\$0	\$0
Administration Services	\$136,908	\$42,955	\$20,608	\$1,239	\$0	\$10,346
Fiscal Services	\$45,632	\$19,123	\$244	\$1,017	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$10,576	\$0	\$36,544	\$0
Operation/Maint. Services	\$45,542	\$12,686	\$76,668	\$16,016	\$0	\$12,010
Transportation Services	\$76,399	\$15,897	\$38,229	\$11,299	\$15,500	\$5,764
Other Support Services	\$0	\$222	\$120,100	\$7,492	\$0	\$1,202
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$162,783
Co-Curricular	\$46,255	\$6,069	\$6,833	\$4,689	\$0	\$5,041
Total Expenditures	\$1,159,825	\$325,996	\$472,388	\$127,291	\$52,044	\$197,146

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Winner School District 59-2

431 E 7th St, Winner, SD 57580

Home County: Tripp

Area in Square Miles: 1,185

Student Data

Fall 2011 PK-12 Enrollment	682
Fall 2011 K-12 Fall Enrollment	673
Fall 2011 State Aid Fall Enrollment	674.50
Open Enrolled Students Rec'd	29
Home School ADM	13.00
December 2011 Federal Child Count	70
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	45.6%
District Dropout Rate	2.6%
District Attendance Rate	94.1%
Student to Staff Ratio	14.8
Number of Graduates	49
Students Transported	64

Teaching Staff Data

Average Teacher Salary	\$34,546
Avg Years of Experience	15.2
% with Advanced Degrees	10.4%
Certified Instructional Staff	46.1
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	9.650	9.650
KG-8	445.454	469.011
9-12	184.701	200.974
Total	639.805	679.635

American College Test (ACT) *

English	21.2
Math	21.4
Reading	22.6
Science	22.0
Composite Score	21.9
Number Tested	36

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$322,358,494
Owner Occupied	\$73,754,828
Other Non-Ag/Utilities	\$40,634,876
Total	\$436,748,198

Ending Fund Balance

General	\$1,585,503
Capital Outlay	\$1,214,617
Special Education	\$492,310
Pension	\$330,410

Cost per ADM*

Educational Funds	\$7,453
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$1,759,000
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,759,000

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Winner School District 59-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,902,018	\$1,288,169	\$621,238	\$128,742	Bond Redemption	\$0	\$0
County	\$43,311	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$1,839,624	\$0	\$0	\$0	Other Special Funds	\$273,683	\$0
Federal	\$532,458	\$0	\$189,050	\$0	Enterprise Funds	\$312,654	\$312,266
Total	\$4,317,410	\$1,288,169	\$810,288	\$128,742			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,139,141	\$224,823	\$433,047	\$0
PK Instruction	\$0	\$0	\$74,852	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$490,006	\$4,507	\$130,850	\$0
Administration Services	\$500,518	\$20,238	\$84,084	\$0
Fiscal Services	\$129,181	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$477,832	\$0	\$0
Operation/Maint. Services	\$441,308	\$159,424	\$0	\$0
Transportation Services	\$68,234	\$55,602	\$19,751	\$0
Other Support Services	\$16,211	\$5,112	\$0	\$0
Community Services	\$22,601	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$30,103
Debt Service	\$0	\$84,513	\$0	\$0
Co-Curricular	\$317,651	\$53,355	\$0	\$0
Total Expenditures	\$4,124,851	\$1,085,406	\$742,584	\$30,103

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,887,783	\$494,120	\$119,062	\$250,436	\$45,610	\$0
PK Instruction	\$21,190	\$11,159	\$41,114	\$1,388	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$292,170	\$78,003	\$234,164	\$15,219	\$4,507	\$1,300
Administration Services	\$321,587	\$104,408	\$110,531	\$4,525	\$1,338	\$62,451
Fiscal Services	\$78,606	\$27,914	\$16,421	\$1,053	\$3,395	\$1,792
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$477,832	\$0
Operation/Maint. Services	\$166,004	\$43,878	\$299,332	\$57,340	\$34,178	\$0
Transportation Services	\$0	\$0	\$143,588	\$0	\$0	\$0
Other Support Services	\$6,321	\$1,099	\$281,907	\$30,130	\$5,112	\$3,660
Community Services	\$24,173	\$2,048	\$24	\$1,716	\$0	\$0
Non-Programmed	\$27,964	\$2,139	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$84,512
Co-Curricular	\$139,823	\$18,163	\$113,230	\$68,313	\$30,731	\$746
Total Expenditures	\$2,965,621	\$782,931	\$1,359,373	\$430,120	\$602,703	\$154,461

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Wolsey-Wessington Sch District 02-6

375 Ash St SE, Wolsey, SD 57384

Home County: Beadle

Area in Square Miles: 402

Student Data

Fall 2011 PK-12 Enrollment	311
Fall 2011 K-12 Fall Enrollment	302
Fall 2011 State Aid Fall Enrollment	302.00
Open Enrolled Students Rec'd	116
Home School ADM	0.00
December 2011 Federal Child Count	50
% Special Needs Students	16.1%
% Eligible for Free/Red. Lunch*	45.4%
District Dropout Rate	0.0%
District Attendance Rate	96.1%
Student to Staff Ratio	13.1
Number of Graduates	17
Students Transported	160

Teaching Staff Data

Average Teacher Salary	\$31,827
Avg Years of Experience	13.3
% with Advanced Degrees	24.0%
Certified Instructional Staff	23.8
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	8.974	9.026
KG-8	202.347	209.131
9-12	88.962	94.157
Total	300.283	312.314

American College Test (ACT) *

English	18.5
Math	19.1
Reading	19.5
Science	20.1
Composite Score	19.5
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.750
Bond Redemption	\$0.000
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$199,260,920
Owner Occupied	\$25,551,818
Other Non-Ag/Utilities	\$20,164,186
Total	\$244,976,924

Ending Fund Balance

General	\$457,210
Capital Outlay	\$185,202
Special Education	\$12,604
Pension	\$12,163

Cost per ADM*

Educational Funds	\$7,818
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$833,896
Special Education	\$700
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$834,596

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Wolsey-Wessington Sch District 02-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$912,784	\$621,110	\$344,788	\$71,031	Bond Redemption	\$0	\$0
County	\$37,098	\$11	\$7	\$2	Capital Projects	\$0	\$0
State	\$861,314	\$0	\$721	\$0	Other Special Funds	\$0	\$0
Federal	\$178,373	\$0	\$0	\$0	Enterprise Funds	\$144,847	\$180,275
Total	\$1,989,570	\$621,121	\$345,516	\$71,032			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,053,026	\$146,194	\$274,307	\$52,672
PK Instruction	\$0	\$0	\$73	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$115,460	\$0	\$89,286	\$1,733
Administration Services	\$216,968	\$658	\$0	\$8,263
Fiscal Services	\$65,804	\$978	\$0	\$2,430
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$259,336	\$167,113	\$0	\$2,729
Transportation Services	\$83,638	\$40,000	\$0	\$0
Other Support Services	\$0	\$1,730	\$0	\$0
Community Services	\$92,207	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$156,995	\$0	\$0
Co-Curricular	\$86,427	\$11,969	\$0	\$2,117
Total Expenditures	\$1,972,867	\$525,638	\$363,666	\$69,943

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$969,474	\$333,931	\$21,593	\$110,253	\$90,032	\$915
PK Instruction	\$0	\$0	\$73	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,512	\$35,544	\$51,391	\$7,387	\$0	\$21,645
Administration Services	\$146,626	\$57,008	\$14,091	\$2,683	\$658	\$4,822
Fiscal Services	\$41,150	\$13,209	\$11,178	\$2,848	\$320	\$508
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$72,000	\$20,156	\$142,282	\$129,153	\$45,635	\$19,953
Transportation Services	\$43,309	\$6,311	\$18,035	\$51,499	\$0	\$4,484
Other Support Services	\$60,819	\$26,713	\$5,279	\$82,197	\$1,730	\$5,268
Community Services	\$40,664	\$9,693	\$6,364	\$20,574	\$14,912	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$156,995
Co-Curricular	\$49,533	\$6,499	\$18,591	\$10,658	\$11,969	\$3,263
Total Expenditures	\$1,514,087	\$509,064	\$288,877	\$417,252	\$165,256	\$217,853

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Woonsocket School District 55-4

101 N 2nd Ave, Woonsocket, SD 57385-0428

Home County: Sanborn

Area in Square Miles: 220

Student Data

Fall 2011 PK-12 Enrollment	216
Fall 2011 K-12 Fall Enrollment	182
Fall 2011 State Aid Fall Enrollment	183.00
Open Enrolled Students Rec'd	29
Home School ADM	0.00
December 2011 Federal Child Count	16
% Special Needs Students	7.4%
% Eligible for Free/Red. Lunch*	39.6%
District Dropout Rate	0.0%
District Attendance Rate	100.0%
Student to Staff Ratio	11.8
Number of Graduates	11
Students Transported	53

Teaching Staff Data

Average Teacher Salary	\$32,007
Avg Years of Experience	18.1
% with Advanced Degrees	10.5%
Certified Instructional Staff	16.8
Classroom Staff	1.5

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	34.060	34.060
KG-8	136.683	136.683
9-12	43.732	43.732
Total	214.475	214.475

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

2011 Payable 2012 Levy per Thousand

Agricultural	\$3.247
Owner Occupied	\$5.391
Other Non-Ag/Utilities	\$11.545
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

Agricultural	\$107,673,587
Owner Occupied	\$17,610,738
Other Non-Ag/Utilities	\$11,076,553
Total	\$136,360,878

Ending Fund Balance

General	\$853,349
Capital Outlay	\$429,911
Special Education	\$204,941
Pension	\$134,536

Cost per ADM*

Educational Funds	\$8,619
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$574,856
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$574,856

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Woonsocket School District 55-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$689,796	\$367,288	\$188,338	\$40,876	Bond Redemption	\$0	\$0
County	\$9,630	\$0	\$0	\$0	Capital Projects	\$0	\$0
State	\$592,407	\$0	\$473	\$0	Other Special Funds	\$0	\$0
Federal	\$83,716	\$0	\$43,336	\$0	Enterprise Funds	\$98,064	\$97,518
Total	\$1,375,549	\$367,288	\$232,147	\$40,876			

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$740,334	\$60,237	\$120,591	\$26,391
PK Instruction	\$15,440	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,302	\$12,630	\$37,373	\$0
Administration Services	\$147,136	\$0	\$18,519	\$0
Fiscal Services	\$90,972	\$4,085	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$10,090	\$0	\$0
Operation/Maint. Services	\$165,663	\$23,468	\$0	\$0
Transportation Services	\$68,462	\$11,000	\$0	\$0
Other Support Services	\$0	\$0	\$9,058	\$0
Community Services	\$29,007	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$118,390	\$0	\$0
Co-Curricular	\$73,580	\$19,229	\$0	\$0
Total Expenditures	\$1,386,895	\$259,129	\$185,542	\$26,391

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$618,284	\$181,638	\$77,444	\$68,314	\$0	\$5,961
PK Instruction	\$13,475	\$1,726	\$0	\$239	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$23,453	\$6,863	\$74,314	\$1,248	\$0	\$428
Administration Services	\$108,805	\$42,466	\$10,393	\$296	\$0	\$3,696
Fiscal Services	\$52,067	\$32,438	\$271	\$1,511	\$0	\$8,770
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$10,090	\$0
Operation/Maint. Services	\$36,336	\$21,215	\$74,935	\$32,241	\$10,727	\$13,676
Transportation Services	\$0	\$0	\$79,462	\$0	\$0	\$0
Other Support Services	\$34,980	\$11,353	\$10,174	\$44,113	\$0	\$1,867
Community Services	\$18,338	\$1,810	\$3,569	\$4,662	\$0	\$628
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$118,390
Co-Curricular	\$6,220	\$848	\$37,178	\$13,567	\$10,890	\$24,107
Total Expenditures	\$911,958	\$300,357	\$367,740	\$166,191	\$31,707	\$177,523

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.



2011-2012 Profile of Yankton School District 63-3

2410 West City Limits Road, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2011 PK-12 Enrollment	2,756
Fall 2011 K-12 Fall Enrollment	2,667
Fall 2011 State Aid Fall Enrollment	2,666.06
Open Enrolled Students Rec'd	39
Home School ADM	37.90
December 2011 Federal Child Count	417
% Special Needs Students	15.1%
% Eligible for Free/Red. Lunch*	33.9%
District Dropout Rate	0.5%
District Attendance Rate	96.1%
Student to Staff Ratio	16.7
Number of Graduates	186
Students Transported	670

Teaching Staff Data

Average Teacher Salary	\$44,422
Avg Years of Experience	18.3
% with Advanced Degrees	52.1%
Certified Instructional Staff	165.3
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membersip
PK	88.949	90.629
KG-8	1,705.897	1,756.460
9-12	842.351	894.422
Total	2,637.196	2,741.511

American College Test (ACT) *

English	22.3
Math	22.7
Reading	22.0
Science	22.5
Composite Score	22.5
Number Tested	153

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$1.005
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$119,573,703
Owner Occupied	\$622,040,113
Other Non-Ag/Utilities	\$331,257,967
Total	\$1,072,871,783

Ending Fund Balance

General	\$3,986,896
Capital Outlay	\$6,077,702
Special Education	\$1,362,052
Pension	\$7,967

Cost per ADM*

Educational Funds	\$7,117
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$7,134,487
Special Education	\$819,069
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$7,953,556

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$6,485,554	\$3,276,191	\$1,535,798	\$316,814	Bond Redemption	\$1,062,730	\$965,528
County	\$383,684	\$103,564	\$0	\$0	Capital Projects	\$0	\$0
State	\$7,424,676	\$0	\$819,069	\$0	Other Special Funds	\$51,768	\$0
Federal	\$622,873	\$59,472	\$637,318	\$0	Enterprise Funds	\$1,545,072	\$1,442,172
Total	\$14,916,787	\$3,439,226	\$2,992,185	\$316,814			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,932,670	\$879,407	\$2,214,431	\$326,858
PK Instruction	\$144,322	\$0	\$51,371	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$827,078	\$23,285	\$660,997	\$0
Administration Services	\$1,583,279	\$0	\$147,915	\$0
Fiscal Services	\$348,742	\$76,442	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$534,651	\$0	\$0
Operation/Maint. Services	\$2,174,895	\$446,153	\$0	\$0
Transportation Services	\$360,666	\$91,472	\$87,474	\$0
Other Support Services	\$52,325	\$13,746	\$0	\$0
Community Services	\$258	\$0	\$0	\$0
Non-Programmed	\$329,607	\$0	\$0	\$0
Debt Service	\$0	\$792,013	\$0	\$0
Co-Curricular	\$565,747	\$28,718	\$0	\$0
Total Expenditures	\$15,319,590	\$2,885,887	\$3,162,187	\$326,858

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,413,945	\$2,550,405	\$243,974	\$1,145,042	\$0	\$0
PK Instruction	\$140,724	\$51,697	\$0	\$3,271	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,040,094	\$322,804	\$73,190	\$47,259	\$22,589	\$5,425
Administration Services	\$1,155,979	\$372,025	\$142,067	\$18,080	\$0	\$43,042
Fiscal Services	\$240,567	\$84,798	\$59,430	\$37,244	\$0	\$3,145
Fac./Acquis./Const. Services	\$0	\$0	\$395,054	\$67,277	\$72,320	\$0
Operation/Maint. Services	\$839,330	\$397,287	\$754,940	\$246,840	\$267,879	\$114,771
Transportation Services	\$252,689	\$46,286	\$24,740	\$130,790	\$78,500	\$6,609
Other Support Services	\$474,674	\$171,434	\$27,972	\$806,070	\$0	\$28,092
Community Services	\$0	\$0	\$258	\$0	\$0	\$0
Non-Programmed	\$309,783	\$19,824	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,757,540
Co-Curricular	\$387,271	\$51,096	\$74,207	\$78,854	\$0	\$3,037
Total Expenditures	\$13,255,056	\$4,067,656	\$1,795,832	\$2,580,727	\$441,288	\$1,961,661

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.