

## Category 2 Eligible Services/Equipment Overview

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Category 2 equipment and services is generally for equipment, wiring and related services needed for local area networks and wireless local area networks INSIDE schools and library buildings.

There are three categories:

- A. Internal Connections
- B. Managed Internal Broadband Services (MIBS)
- C. Basic Maintenance of Internal Connections (BMIC)

The following equipment and services are eligible if used for educational purposes:

### A) Internal Connections Equipment/Services:

- Routers
- Switches
- Wireless access points
- Internal cabling, racks
- Wireless controller systems
- Firewall equipment/services
- Uninterruptable power supply equipment that supports eligible equipment
- Caching servers
- Software that supports eligible equipment
- Installation of eligible equipment
- Cloud-based functionality of this equipment; for example, cloud-based wireless controllers

**Licenses:** Functionalities listed above that can be virtualized, and equipment that combines eligible functionalities, like routing and switching, are also eligible. Licenses for eligible equipment are E-rate eligible and must be competitively bid under the category associated with the license of equipment (such as wireless controller). Multi-year licenses may be pre-paid upfront, are not required to be amortized, meaning that applicants may apply for E-rate funding on the full cost of the multi-year license (subject to the Category 2 budget cap) in the first year of the license. Multi-year maintenance agreements, however, must be amortized and applied for on a year-by-year basis, even if they were pre-paid.

**Installation:** Installation may be part of the equipment purchase contract or in a separate contract from the equipment and with a different vendor. Installation services must have been included on the Form 470 request in order to be included on the Form 471.

**Early Installation of Category 2 Equipment:** Eligible equipment may be purchased and/or installed on or after April 1 prior to the beginning of the funding year to allow maximum amount of time during the summer to complete the necessary work. Disbursements will not be made until on or after July 1 – the first day of the actual funding year.

**Equipment Leasing:** Applicants may lease equipment as a part of an internal connections request or a MIBS request.

## **B) Managed Internal Broadband Services (MIBS) (including managed Wi-Fi):**

MIBS are provided by a third party for the operation, management and/or monitoring of eligible broadband internal connections components such as LANs and WLANs.

- Installation, activation, and initial configuration of eligible components
- Basic design and engineering costs if these services are provided as an integral component of the installation of the relevant services
- Basic project management costs if these services are provided as an integral component of the installation of the relevant services
- Services necessary to manage and repair the LAN/WLAN network, such as diagnostic services, 24-hour network monitoring, or helpdesk support
- On-site training on the use of eligible equipment
  - Basic instruction on the use of eligible equipment, directly associated with equipment installation and is part of the contract or agreement for the equipment. Training must occur coincidentally or within a reasonable time after installation.
- Under such managed service contracts, schools and libraries may either:
  - Obtain LANs/WLANs as a service typically for a period of three to five years from a third party who manages the entire system, providing operations and maintenance for the life of the contract; or
  - Schools and libraries may own the equipment, but have a third party manage it for them
- Eligible managed Wi-Fi expenses do not include a managed voice service. The services must be related to LAN or WLAN connectivity.
- Upfront charges that are part of a managed service contract are eligible for E-rate support except to the extent that the upfront charges are for any ineligible internal connections components (e.g., content filtering) which, if included in the contract, must be cost allocated out of any funding request.
- For bundled pricing that includes eligible and ineligible expenses, applicants are required to cost allocate eligible from ineligible services to ensure only eligible services are funded through E-rate.

## **C) Basic Maintenance of Eligible Broadband Internal Connections Components:**

Limited E-rate support is available for basic maintenance and technical support appropriate to maintain reliable operation when provided as a component of eligible broadband internal connections. It includes:

- Repair and upkeep of eligible hardware
- Wire and cable maintenance
- Configuration changes
- Basic technical support including online and telephone based technical support
- Software upgrades and patches including bug fixes and security patches

In general, applicants may only receive support for actual work performed under contract on eligible products and parts that are repaired or replaced. The agreement or contract must specifically identify the eligible components covered, including product name, model number, and location. Multi-year maintenance agreements must be amortized and applied for on a year-by-year basis, even if they were

pre-paid. (Note: multi-year equipment licenses may be applied for in the first year and is not subject to the amortization rule.)

Unbundled warranties or fixed price contracts are not eligible for reimbursement, unless the ineligible portions of the warranty or contract can be cost-allocated. Standard manufacturer warranties, up to 3 years, included with the equipment at no additional cost are eligible as part of the cost of the equipment (not basic maintenance).

However, services such as software upgrades and patches, including bug fixes and security patches, and online and telephone-based technical assistance and tools that are typically standard fixed priced offerings are fully eligible if the service or equipment would not function and serve its intended purpose with the degree of reliability ordinarily provided but for these specific services. Only the annual cost of the service is eligible for funding in each year, not the total prepaid cost of the service if sold on a multi-year basis.

Basic maintenance does **not** include:

- Services that maintain ineligible equipment
- Upfront estimates that cover the full cost of every piece of eligible equipment
- Services that enhance the utility of equipment beyond the transport of information, or diagnostic services in excess of those necessary to maintain the equipment's ability to transport information
- Network management services, including 24-hour network monitoring
- On-site technical support (i.e., contractor duty station at the applicant site)
- Unbundled warranties



# Category 2 Budgets

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## New Category 2 Budget Calculations – FY 2021 – FY 2025

Beginning in Funding Year 2021, the new Category 2 rules went into effect and all applicants started a new, 5-year C2 pre-discount budget. Below is a summary of the changes for FY 2021 – FY 2025 and attached is a list containing each applicant's 5-year, C2 pre-discount budget under the new rules (please read the message below to understand how the budgets are calculated).

- **C2 budgets will be on a fixed, 5-year cycle and applicants can use their C2 budget during any of those 5 funding years.** The next C2 cycle will be FY 2021 – 2025. Any C2 budgets not used at the end of the cycle will not carry forward to the next C2 budget cycle (which will be FY 2026 – FY 2030).
- **Different budget calculation options depending on entity size.** Larger entities (10 or more schools/libraries) will have two options and smaller entities will have the same two options plus a hybrid option to potentially provide a higher C2 budget. See below for details on all of these budget calculation options.
- **C2 budget multipliers and the funding floor (minimum building budget) will be set by the FCC at the beginning of each 5-year budget cycle and apply to the entire cycle** (no yearly adjustments for inflation). For the FY 2021 – FY 2025 cycle the multiplier and funding floor have been set as follows:
  - ✓ School multiplier is **\$167.00** per student.
  - ✓ Library multiplier is **\$4.50** per square foot for all libraries, regardless of IMLS locale code.
  - ✓ Funding floor is **\$25,000**.
- **C2 budgets are calculated at the school district or library system level, with no more individual school or library building C2 budget caps.** This means school districts and library systems can use their C2 budgets to purchase equipment/services for whichever schools/libraries they need to.
- **C2 budgets are set at the beginning of the cycle, using the enrollment in EPC for FY 2021.** However, if enrollment or library square footage increases in future years, applicants have the option to “recalculate” their C2 budget with the higher figures, thus giving them a higher C2 budget. Applicants must validate their student counts or library square footage in the first year they apply for C2 funding in the relevant 5-year budget cycle. If enrollment decreases, the C2 budget will *not* decrease. However, schools will continue to be required to update their enrollment/NSLP data each year for discount calculations purposes.
- **New school construction:** School districts with buildings under construction are no longer permitted to estimate the number of students for those buildings because those students will otherwise be counted in the district-wide enrollment data. An independent school (not part of a district), such as a charter school or private school, that is adding a new school will be allowed to estimate its enrollment in order to request funding while construction is underway.

- **Beginning July 1, 2021, equipment may be transferred between buildings.** If equipment is transferred between buildings within 5 years from date of purchase, applicants must update their asset inventory and record reason and date of transfer. No notice to USAC is required. There is no change to the rule which allows equipment to be disposed of, sold, transferred, etc. from 5 years from the date of installation.
- **Reminder: C2 budgets remain PRE-DISCOUNT budgets,** meaning your E-rate discount will then apply. For example, if your 5-year pre-discount budget is \$300,000 and your E-rate discount is 50%, you are eligible for E-rate funding up to \$150,000, not the full \$300,000.

### How to Calculate Your 5-year C2 Budget

Depending on your entity type and size, there are different options to calculating your available C2 budget as follows:

- **School District with 11 or more schools:** Greater of these two options: 1) district enrollment X \$167, OR 2) Number of schools X \$25,000.
- **Library System with 11 or more libraries:** Greater of these two options: 1) total square footage of the library branches in the library system X \$4.50, OR 2) # of library branches in the library system X \$25,000.
- **School Districts and Library Systems with 10 or fewer schools/libraries (USAC calls these ‘child entities’) have a third “hybrid” option.** The hybrid method allows these smaller entities to calculate their C2 budgets on a per-site (per school/library) basis using the greater of either the \$25,000 funding floor and the budget multiplier, then adding up each school/library’s individual school budgets to obtain the district-wide/system wide C2 budget. (Hint: a school with fewer than 150 students would want to use the \$25,000 funding floor for that school instead of the \$167/student. Likewise, a library branch with less than 5,556 square feet would want to use the \$25,000 funding floor instead of the \$4.50/sq ft.)
- **Single School:** School enrollment X \$167, OR \$25,000, whichever is greater.
- **Single Library:** Square footage X \$4.50, OR \$25,000, whichever is greater.

### USAC Category 2 Budget Tracker

USAC has a C2 budget tool that calculates the total amount of C2 funding available (no funding has been “used” thus far), using the most advantageous budget calculation option for each entity type. In future years, the tool will track each entity’s C2 budget, including amounts pending and committed, and remaining budgets. The tool is available in USAC’s Open Data platform: <https://opendata.usac.org/E-rate/E-rate-C2-Budget-Tool-FY2021-/8z69-hkn7>. To see specific data, use the simple Filters on the right toolbar (be sure to click ‘Apply’ after selecting your filter). Then click ‘Export’ to download the results into Excel.

Attached is the entire database of schools and libraries taken from the USAC C2 Budget Tracker, showing their Category 2 budgets as of 10/2/2023. These amounts will change as entities update their enrollments when the Admin Window opens on October 26, 2023. But for now, it will give you a good

sense of what your 5-year pre-discount budget will be so you can begin making plans. Note: I especially appreciate that the USAC C2 Tool provides the # of buildings and the “C2 Budget Algorithm” used to calculate the C2 budget, meaning which budget calculation method was determined by the system to be the most advantageous. I also appreciate that it will include “pending” C2 funding requests so we can monitor in real time when an applicant has requested funding in excess of their available C2 budget.

**Category 2 Budget Enrollment Data Updates:** Applicants are permitted to use the same enrollment (schools) or square footage (libraries) data for the entire 5-year C2 budget cycle, or if enrollment increases, they may increase their C2 enrollment and request a Category 2 Replacement Budget (C2RB) with USAC. Your C2 budget is determined by the first year you submit a C2 Form 471 in the budget cycle.





**SOUTH DAKOTA APPLICANTS CATEGORY 2 BUDGET INFORMATION AS OF 10/2/2023**

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134200	ABERDEEN SCHOOL DISTRICT 6-1	10	Per Site Basis School District	4,458		167		769,152.00	Forecast	0	0	769,152.00
232487	AGAR-BLUNT-ONIDA SCHOOL DISTRICT 58-3	4	School District Wide (Aggregate Funding Floor)	230		167		100,000.00	Forecast	0	0	100,000.00
17021358	ALCESTER PUBLIC LIBRARY	0	Independent Library		3,400		4.5	25,000.00	Forecast	0	0	25,000.00
134050	ALCESTER-HUDSON SCHOOL DISTRICT 61-1	3	Per Site Basis School District	354		167		84,068.00	Confirmed	8,269.81	0	75,798.19
66491	AMERICAN HORSE SCHOOL	0	Independent School	299		167		49,933.00	Confirmed	49,933.00	0	0
134175	ANDES CENTRAL SCHOOL DISTRICT 11 1	3	Per Site Basis School District	340		167		81,563.00	Confirmed	32,450.51	0	49,112.49
134116	ARLINGTON SCHOOL DISTRICT 38-1	3	Per Site Basis School District	283		167		76,219.00	Forecast	0	0	76,219.00
134155	ARMOUR SCHOOL DISTRICT 21-1	3	School District Wide (Aggregate Funding Floor)	212		167		75,000.00	Forecast	0	0	75,000.00
134157	AVON SCHOOL DISTRICT 4-1	4	School District Wide (Aggregate Funding Floor)	258		167		100,000.00	Confirmed	79,950.00	0	20,050.00
134051	BALTIC SCHOOL DISTRICT 49-1	3	Per Site Basis School District	580		167		100,317.00	Forecast	0	0	100,317.00
134288	BELLE FOURCHE SCHOOL DISTRICT 9-1	5	Per Site Basis School District	1,389		167		257,247.00	Confirmed	193,915.34	0	63,331.66
134249	BENNETT COUNTY PUBLIC LIBRARY	0	Independent Library		3,263		4.5	25,000.00	Forecast	0	0	25,000.00
134250	BENNETT COUNTY SCHOOL DISTRICT 3-1	3	Per Site Basis School District	559		167		95,474.00	Confirmed	94,336.00	0	1,138.00
134053	BERESFORD PUBLIC LIBRARY	0	Independent Library		9,700		4.5	43,650.00	Forecast	0	0	43,650.00
134054	BERESFORD SCHOOL DISTRICT 61-2	3	Per Site Basis School District	725		167		121,075.00	Confirmed	121,075.00	0	0
134117	BIG STONE CITY SCHOOL DISTRICT 25-1	2	School District Wide (Aggregate Funding Floor)	85		167		50,000.00	Forecast	0	0	50,000.00
16080695	BISHOP OGORMAN CATHOLIC SCHOOLS	8	Per Site Basis School District	2,623		167		439,160.00	Confirmed	336,442.00	0	102,718.00
226021	BISON PUBLIC LIBRARY	1	Per Site Basis Library System		22,056		4.5	99,252.00	Forecast	0	0	99,252.00
134266	BISON SCHOOL DISTRICT 52-1	3	School District Wide (Aggregate Funding Floor)	135		167		75,000.00	Forecast	0	0	75,000.00
134098	BON HOMME SCHOOL DISTRICT 4-2	7	Per Site Basis School District	552		167		175,885.00	Forecast	0	0	175,885.00

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134206	BOWDLE SCHOOL DISTRICT 22-1	3	School District Wide (Aggregate Funding Floor)	112		167		75,000.00	Forecast	0	0	75,000.00
134055	BRANDON VALLEY SCHOOL DISTRICT 49-2	8	Per Site Basis School District	4,901		167		828,437.00	Confirmed	165,592.00	0	662,845.00
16056130	BRIDGEWATER-EMERY SCHOOL DISTRICT #30-3	3	Per Site Basis School District	325		167		75,718.00	Confirmed	58,404.09	0	17,313.91
134208	BRITTON-HECLA SCHOOL DISTRICT 45-4	6	Per Site Basis School District	483		167		160,404.00	Confirmed	96,471.56	0	63,932.44
134058	BROOKINGS SCHOOL DISTRICT 5-1	6	Per Site Basis School District	3,431		167		572,977.00	Confirmed	138,780.45	0	434,196.55
134240	BURKE SCHOOL DISTRICT 26-2	3	School District Wide (Aggregate Funding Floor)	275		167		75,000.00	Forecast	0	0	75,000.00
134059	CANISTOTA SCHOOL DISTRICT 43-1	3	Per Site Basis School District	298		167		75,000.00	Confirmed	31,429.85	0	43,570.15
134060	CANTON SCHOOL DISTRICT 41-1	3	Per Site Basis School District	899		167		150,133.00	Forecast	0	0	150,133.00
16034463	CANYON HILLS CENTER	0	Independent School	35		167		25,000.00	Forecast	0	0	25,000.00
134176	CARNEGIE PUBLIC LIBRARY	0	Independent Library		1,000		4.5	25,000.00	Forecast	0	0	25,000.00
134119	CASTLEWOOD SCHOOL DISTRICT 28-1	4	Per Site Basis School District	329		167		101,386.00	Forecast	0	0	101,386.00
134063	CENTERVILLE COMMUNITY LIBRARY	0	Independent Library		4,800		4.5	25,000.00	Forecast	0	0	25,000.00
134062	CENTERVILLE SCHOOL DISTRICT # 60-1	3	School District Wide (Aggregate Funding Floor)	290		167		75,000.00	Forecast	0	0	75,000.00
134161	CHAMBERLAIN SCHOOL DISTRICT 7-1	3	Per Site Basis School District	861		167		143,787.00	Confirmed	96,946.20	0	46,840.80
134064	CHESTER AREA SCHOOL DISTRICT 39-1	17	School District Wide (Aggregate Funding Floor)	629		167		400,000.00	Forecast	0	0	400,000.00
66418	CHEYENNE-EAGLE BUTTE SCHOOL	0	Independent School	1,177		167		196,559.00	Confirmed	169,161.89	0	27,397.11
65937	CHILDRENS CARE HOSP & SCHOOL DBA LIFESCAPE	0	Independent School	122		167		25,000.00	Forecast	0	0	25,000.00
233317	CHILDRENS HOME SOCIETY	2	School District Wide (Aggregate Funding Floor)	117		167		50,000.00	Forecast	0	0	50,000.00
17010822	CITY OF HOT SPRINGS	1	Per Site Basis Library System		10,400		4.5	46,800.00	Forecast	0	0	46,800.00
134120	CLARK SCHOOL DISTRICT 12-2	6	Per Site Basis School District	373		167		150,050.00	Confirmed	16,738.46	0	133,311.54
134065	COLMAN-EGAN SCHOOL DISTRICT 50-5	3	Per Site Basis School District	296		167		75,718.00	Forecast	0	0	75,718.00

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134241	COLOME CONSOLIDATED SCHOOL DISTRICT 59-3	4	School District Wide (Aggregate Funding Floor)	177		167		100,000.00	Forecast	0	0	100,000.00
17017074	CORE EDUCATIONAL COOPERATIVE	1	School District Wide (Aggregate Funding Floor)	20		167		25,000.00	Forecast	0	0	25,000.00
16084571	CORSICA-STICKNEY SCHOOL DISTRICT 21-3	3	School District Wide (Aggregate Funding Floor)	271		167		75,000.00	Forecast	0	0	75,000.00
17029337	CRAZY HORSE SCHOOL	0	Independent School	285		167		47,595.00	Forecast	0	0	47,595.00
66386	CRAZY HORSE SCHOOL	3	School District Wide (Aggregate Funding Floor)	283		167		75,000.00	Forecast	0	0	75,000.00
17000375	CROW CREEK SIOUX TRIBAL SCHOOLS	5	Per Site Basis School District	545		167		130,895.00	Confirmed	120,985.32	0	9,909.68
134293	CUSTER SCHOOL DISTRICT 16-1	4	Per Site Basis School District	911		167		160,270.00	Confirmed	145,125.81	0	15,144.19
66167	DAKOTA CHRISTIAN SCHOOL	0	Independent School	91		167		25,000.00	Forecast	0	0	25,000.00
16041936	DAKOTA CLUB LIBRARY, INC.	2	Library System Wide (Aggregate Funding Floor)		1,900		4.5	50,000.00	Forecast	0	0	50,000.00
134089	DAKOTA VALLEY SCHOOL DISTRICT 61-8	4	Per Site Basis School District	1,386		167		231,462.00	Forecast	0	0	231,462.00
16076137	DAKOTABILITIES	0	Independent School	135		167		25,000.00	Confirmed	1,918.00	0	23,082.00
134124	DE SMET SCHOOL DISTRICT 38-2	3	Per Site Basis School District	333		167		77,889.00	Forecast	0	0	77,889.00
134067	DELL RAPIDS SCHOOL DISTRICT 49-3	3	Per Site Basis School District	979		167		164,662.00	Confirmed	92,627.31	0	72,034.69
134146	DEUBROOK SCHOOL DISTRICT 05-6	5	Per Site Basis School District	389		167		132,064.00	Confirmed	81,289.02	0	50,774.98
134122	DEUEL SCHOOL DISTRICT 19-4	3	Per Site Basis School District	551		167		95,808.00	Forecast	0	0	95,808.00
134280	DEWEY COUNTY LIBRARY	0	Independent Library		2,400		4.5	25,000.00	Forecast	0	0	25,000.00
233286	DIOCESE OF SIOUX FALLS	15	School District Wide (Aggregate Funding Floor)	1,354		167		250,000.00	Confirmed	163,955.49	0	86,044.51
134211	DOLAND SCHOOL DISTRICT 56-2	6	School District Wide (Aggregate Funding Floor)	142		167		150,000.00	Forecast	0	0	150,000.00
134290	DOUGLAS SCHOOL DISTRICT 51-1	6	Per Site Basis School District	2,810		167		491,264.00	Confirmed	285,818.59	0	205,445.41
134267	DUPREE SCHOOL DISTRICT 64-2	3	Per Site Basis School District	408		167		88,744.00	Forecast	0	0	88,744.00
134268	EAGLE BUTTE SCHOOL DISTRICT 20-1	6	Per Site Basis School District	505		167		179,993.00	Forecast	0	0	179,993.00

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134107	EAST DAKOTA EDUCATIONAL CO-OP	4	School District Wide (Aggregate Funding Floor)	94		167		100,000.00	Forecast	0	0	100,000.00
134295	EDGEMONT SCHOOL DISTRICT 23-1	2	School District Wide (Aggregate Funding Floor)	150		167		50,000.00	Forecast	0	0	50,000.00
134230	EDMUNDS CENTRAL SCHOOL DISTRICT 22-5	3	School District Wide (Aggregate Funding Floor)	133		167		75,000.00	Forecast	0	0	75,000.00
134297	ELK MOUNTAIN SCHOOL DISTRICT 16-2	2	School District Wide (Aggregate Funding Floor)	14		167		50,000.00	Forecast	0	0	50,000.00
134069	ELK POINT CITY LIBRARY	0	Independent Library		5,458		4.5	25,000.00	Forecast	0	0	25,000.00
134070	ELK POINT-JEFFERSON SCHOOL DISTRICT 61-7	3	Per Site Basis School District	686		167		114,562.00	Confirmed	100,499.00	0	14,063.00
134071	ELKTON SCHOOL DISTRICT 5-3	5	Per Site Basis School District	430		167		132,398.00	Forecast	0	0	132,398.00
66050	ENEMY SWIM DAY SCHOOL	0	Independent School	163		167		27,221.00	Forecast	0	0	27,221.00
134125	ESTELLINE SCHOOL DISTRICT 28-2	3	School District Wide (Aggregate Funding Floor)	283		167		75,000.00	Confirmed	75,000.00	0	0
134164	ETHAN SCHOOL DISTRICT 17-1	3	Per Site Basis School District	309		167		77,722.00	Forecast	0	0	77,722.00
134212	EUREKA SCHOOL DISTRICT 44-1	3	School District Wide (Aggregate Funding Floor)	173		167		75,000.00	Forecast	0	0	75,000.00
158004	FAITH PUBLIC LIBRARY	0	Independent Library		1,200		4.5	25,000.00	Forecast	0	0	25,000.00
134269	FAITH SCHOOL DISTRICT 46-2	4	School District Wide (Aggregate Funding Floor)	185		167		100,000.00	Forecast	0	0	100,000.00
134214	FAULKTON AREA SCH DIST 24-4	6	Per Site Basis School District	376		167		152,221.00	Forecast	0	0	152,221.00
65808	FLANDREAU INDIAN SCHOOL	0	Independent School	232		167		38,744.00	Forecast	0	0	38,744.00
134073	FLANDREAU SCHOOL DISTRICT 50-3	4	Per Site Basis School District	767		167		147,745.00	Forecast	0	0	147,745.00
134126	FLORENCE SCHOOL DISTRICT 14-1	3	Per Site Basis School District	305		167		75,050.00	Confirmed	21,438.39	0	53,611.61
134204	FREDERICK AREA SCHOOL DISTRICT 06-2	3	School District Wide (Aggregate Funding Floor)	187		167		75,000.00	Forecast	0	0	75,000.00
134075	FREEMAN PUBLIC LIBRARY	0	Independent Library		4,925		4.5	25,000.00	Forecast	0	0	25,000.00
134074	FREEMAN SCHOOL DISTRICT 33-1	5	Per Site Basis School District	432		167		133,567.00	Confirmed	61,742.96	0	71,824.04
134076	GARRETSON SCHOOL DISTRICT 49-4	3	Per Site Basis School District	465		167		91,249.00	Forecast	0	0	91,249.00

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215595	GAYVILLE-VOLIN SCHOOL	3	School District Wide (Aggregate Funding Floor)	290		167		75,000.00	Forecast	0	0	75,000.00
134216	GETTYSBURG SCHOOL DISTRICT 53-1	3	School District Wide (Aggregate Funding Floor)	218		167		75,000.00	Confirmed	4,725.66	0	70,274.34
134244	GREGORY PUBLIC LIBRARY	0	Independent Library		2,500		4.5	25,000.00	Forecast	0	0	25,000.00
134243	GREGORY SCHOOL DISTRICT 26-4	3	Per Site Basis School District	410		167		85,070.00	Confirmed	22,851.43	0	62,218.57
134217	GROTON AREA SCHOOL DISTRICT 06-6	3	Per Site Basis School District	571		167		99,148.00	Forecast	0	0	99,148.00
134257	HAAKON SCHOOL DISTRICT 27-1	4	Per Site Basis School District	325		167		101,219.00	Forecast	0	0	101,219.00
134127	HAMLIN SCHOOL DISTRICT 28-3	3	Per Site Basis School District	881		167		140,614.00	Confirmed	45,395.51	0	95,218.49
134152	HANSON SCHOOL DISTRICT 30-1	6	School District Wide (Aggregate Funding Floor)	411		167		150,000.00	Forecast	0	0	150,000.00
134291	HARDING CO SCHOOL DISTRICT 31-1	5	School District Wide (Aggregate Funding Floor)	226		167		125,000.00	Forecast	0	0	125,000.00
134078	HARRISBURG SCHOOL DISTRICT 41-2	12	School District Wide	5,888		167		983,296.00	Confirmed	336,157.78	0	647,138.22
134129	HENRY SCHOOL DISTRICT 14-2	3	School District Wide (Aggregate Funding Floor)	170		167		75,000.00	Confirmed	14,957.02	0	60,042.98
134270	HERREID SCHOOL DISTRICT 10-1	3	School District Wide (Aggregate Funding Floor)	153		167		75,000.00	Forecast	0	0	75,000.00
134166	HIGHMORE-HARROLD SCH DIST 34-2	3	School District Wide (Aggregate Funding Floor)	223		167		75,000.00	Forecast	0	0	75,000.00
17002598	HILL CITY PUBLIC LIBRARY	0	Independent Library		1,700		4.5	25,000.00	Forecast	0	0	25,000.00
134298	HILL CITY SCHOOL DISTRICT 51-2	3	Per Site Basis School District	501		167		88,460.00	Forecast	0	0	88,460.00
134232	HITCHCOCK-TULARE SCHOOL DISTRICT 56-6	5	School District Wide (Aggregate Funding Floor)	220		167		125,000.00	Confirmed	69,040.63	0	55,959.37
134300	HOT SPRINGS SCHOOL DISTRICT 23-2	3	Per Site Basis School District	801		167		132,097.00	Confirmed	129,465.70	0	2,631.30
134219	HOVEN SCHOOL DISTRICT 53-2	3	School District Wide (Aggregate Funding Floor)	102		167		75,000.00	Forecast	0	0	75,000.00
134170	HOWARD SCHOOL DISTRICT 48-3	4	School District Wide (Aggregate Funding Floor)	358		167		100,000.00	Forecast	0	0	100,000.00
134171	HURON SCHOOL DISTRICT 2-2	9	Per Site Basis School District	2,909		167		552,620.00	Confirmed	121,477.75	0	431,142.25
134221	IPSWICH PUBLIC SCHOOL DISTRICT 22-6	6	Per Site Basis School District	461		167		156,563.00	Forecast	0	0	156,563.00

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
17021360	IRENE PUBLIC LIBRARY	0	Independent Library		3,000		4.5	25,000.00	Forecast	0	0	25,000.00
16038556	IRENE WAKONDA SCHOOL DISTRICT 13-3	3	Per Site Basis School District	295		167		79,225.00	Confirmed	34,705.39	0	44,519.61
134173	IROQUOIS SCHOOL DISTRICT 2-3	4	School District Wide (Aggregate Funding Floor)	242		167		100,000.00	Forecast	0	0	100,000.00
134254	JONES COUNTY SCHOOL DISTRICT 37-3	4	School District Wide (Aggregate Funding Floor)	168		167		75,000.00	Confirmed	6,540.00	0	68,460.00
134246	KADOKA AREA SCHOOL DISTRICT 35-2	6	School District Wide (Aggregate Funding Floor)	339		167		150,000.00	Confirmed	100,540.06	0	49,459.94
134174	KIMBALL SCHOOL DISTRICT 7-2	5	School District Wide (Aggregate Funding Floor)	341		167		125,000.00	Forecast	0	0	125,000.00
134130	LAKE PRESTON SCHOOL DISTRICT 38-3	3	School District Wide (Aggregate Funding Floor)	190		167		75,000.00	Forecast	0	0	75,000.00
134223	LANGFORD AREA SCHOOL DISTRICT 45-5	4	School District Wide (Aggregate Funding Floor)	228		167		100,000.00	Forecast	0	0	100,000.00
134302	LEAD-DEADWOOD SCHOOL DISTRICT 40-1	4	Per Site Basis School District	749		167		135,554.00	Forecast	0	0	135,554.00
134273	LEMMON SCHOOL DISTRICT 52-4	3	School District Wide (Aggregate Funding Floor)	257		167		75,000.00	Confirmed	75,000.00	0	0
134083	LENNOX SCHOOL DISTRICT 41-4	5	Per Site Basis School District	1,218		167		206,696.00	Confirmed	100,429.20	0	106,266.80
134225	LEOLA SCHOOL DISTRICT 44-2	6	School District Wide (Aggregate Funding Floor)	214		167		150,000.00	Forecast	0	0	150,000.00
66536	LITTLE WOUND DAY SCHOOL	0	Independent School	829		167		138,443.00	Confirmed	48,259.56	0	90,183.44
66553	LONEMAN DAY SCHOOL	0	Independent School	251		167		41,917.00	Forecast	0	0	41,917.00
226016	LOWER BRULE SCHOOL DISTRICT AKA LOWER	3	Per Site Basis School District	298		167		75,217.00	Confirmed	75,217.00	0	0
134259	LYMAN SCHOOL DISTRICT 42-1	4	Per Site Basis School District	485		167		109,736.00	Forecast	0	0	109,736.00
134084	MADISON CENTRAL SCHOOL DISTRICT 39-2	3	Per Site Basis School District	1,159		167		193,553.00	Forecast	0	0	193,553.00
17021361	MARION PUBLIC LIBRARY	0	Independent Library		900		4.5	25,000.00	Forecast	0	0	25,000.00
134086	MARION SCHOOL DISTRICT 60-3	3	School District Wide (Aggregate Funding Floor)	238		167		75,000.00	Confirmed	71,363.74	0	3,636.26
66158	MARTY INDIAN SCHOOL	0	Independent School	218		167		36,406.00	Confirmed	5,486.22	34,760.00	-3,840.22
134095	MCCOOK CENT SCHOOL DISTRICT 43-7	4	Per Site Basis School District	411		167		101,720.00	Forecast	0	0	101,720.00

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
65961	MCCROSSAN BOYS RANCH SCHOOL	0	Independent School	64		167		25,000.00	Forecast	0	0	25,000.00
134276	MCINTOSH SCHOOL DISTRICT 15-1	3	School District Wide (Aggregate Funding Floor)	159		167		75,000.00	Forecast	0	0	75,000.00
134277	MCLAUGHLIN SCHOOL DISTRICT 15-2	3	Per Site Basis School District	460		167		84,118.00	Forecast	0	0	84,118.00
134311	MEADE SCHOOL DISTRICT 46-1	11	School District Wide	3,054		167		502,837.00	Confirmed	207,169.00	0	295,668.00
134087	MENNO SCHOOL DISTRICT 33-2	5	School District Wide (Aggregate Funding Floor)	291		167		125,000.00	Confirmed	6,711.51	0	118,288.49
17011184	MIDLAND COMMUNITY LIBRARY	0	Independent Library		1,317		4.5	25,000.00	Forecast	0	0	25,000.00
134132	MILBANK SCHOOL DISTRICT 25-4	5	Per Site Basis School District	1,016		167		193,336.00	Confirmed	81,616.41	0	111,719.59
134177	MILLER SCHOOL DISTRICT 29-4	4	Per Site Basis School District	469		167		115,414.00	Forecast	0	0	115,414.00
134150	MITCHELL SCHOOL DISTRICT 17-2	9	Per Site Basis School District	2,775		167		549,397.00	Confirmed	549,396.83	0	0.17
134264	MOBRIDGE-POLLOCK SCHOOL DISTRICT 62-6	4	Per Site Basis School District	617		167		111,623.00	Forecast	0	0	111,623.00
134088	MONTROSE SCHOOL DISTRICT 43-2	4	School District Wide (Aggregate Funding Floor)	251		167		100,000.00	Forecast	0	0	100,000.00
134180	MOUNT VERNON SCHOOL DISTRICT 17-3	3	School District Wide (Aggregate Funding Floor)	246		167		75,000.00	Confirmed	75,000.00	0	0
16034464	NEW BEGINNINGS CENTER SCHOOL	0	Independent School	9		167		25,000.00	Forecast	0	0	25,000.00
134305	NEW UNDERWOOD SCHOOL DISTRICT 51-3	3	School District Wide (Aggregate Funding Floor)	286		167		75,000.00	Forecast	0	0	75,000.00
134304	NEWELL SCHOOL DISTRICT 9-2	3	School District Wide (Aggregate Funding Floor)	255		167		75,000.00	Forecast	0	0	75,000.00
134226	NORTHWESTERN AREA SCHOOL DISTRICT 56-7	3	Per Site Basis School District	4,976		167		830,992.00	Forecast	0	0	830,992.00
134306	OELRICHS SCHOOL DISTRICT 23-3	3	School District Wide (Aggregate Funding Floor)	129		167		75,000.00	Confirmed	75,000.00	0	0
134286	OGLALA LAKOTA COUNTY SCHOOL DISTRICT 65-1	6	Per Site Basis School District	1,812		167		324,882.00	Confirmed	105,864.00	0	219,018.00
134093	OLDHAM-RAMONA SCHOOL DIST 39-5	5	School District Wide (Aggregate Funding Floor)	163		167		125,000.00	Confirmed	21,369.81	0	103,630.19
17034854	OLDHAM-RAMONA-RUTLAND SCHOOL	6	School District Wide (Aggregate Funding Floor)	340		167		150,000.00	Forecast	0	0	150,000.00
66563	PAHIN SINTE OWAYAWA	0	Independent School	205		167		34,235.00	Confirmed	11,552.27	0	22,682.73

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134091	PARKER SCHOOL DISTRICT 60-4	3	Per Site Basis School District	442		167		88,076.00	Confirmed	9,633.82	0	78,442.18
134181	PARKSTON SCHOOL DISTRICT 33-3	6	Per Site Basis School District	569		167		169,639.00	Confirmed	71,595.00	35,235.00	62,809.00
209824	PIERRE INDIAN LEARNING CENTER	0	Independent School	168		167		28,056.00	Forecast	0	0	28,056.00
17025727	PIERRE INDIAN LEARNING CENTER	2	School District Wide (Aggregate Funding Floor)	170		167		50,000.00	Forecast	0	0	50,000.00
134234	PIERRE SCHOOL DISTRICT 32-2	5	Per Site Basis School District	2,762		167		450,733.00	Confirmed	441,861.09	0	8,871.91
225872	PINE RIDGE SCHOOL	0	Independent School	840		167		140,280.00	Forecast	0	0	140,280.00
134183	PLANKINTON COMMUNITY LIBRARY	0	Independent Library		750		4.5	25,000.00	Forecast	0	0	25,000.00
134182	PLANKINTON SCHOOL DISTRICT 1-1	3	School District Wide (Aggregate Funding Floor)	269		167		75,000.00	Forecast	0	0	75,000.00
134185	PLATTE-GEDDES SCHOOL DISTRICT 11-5	5	Per Site Basis School District	500		167		138,243.00	Confirmed	37,237.00	0	101,006.00
134283	RAPID CITY AREA SCHOOL DISTRICT 51-4	27	School District Wide	13,619		167		2,265,689.00	Confirmed	1,524,111.19	0	741,577.81
17029747	RAPID CITY CATHOLIC SCHOOL SYSTEM	4	Per Site Basis School District	807		167		143,904.00	Confirmed	37,195.48	0	106,708.52
225447	RED CLOUD INDIAN SCHOOL	3	Per Site Basis School District	514		167		90,631.00	Forecast	0	0	90,631.00
134228	REDFIELD SCHOOL DISTRICT 56-4	5	Per Site Basis School District	560		167		121,476.00	Forecast	0	0	121,476.00
66413	ROCK CREEK GRANT SCHOOL	0	Independent School	112		167		25,000.00	Forecast	0	0	25,000.00
134135	ROSHOLT SCHOOL DISTRICT 54-4	4	School District Wide (Aggregate Funding Floor)	253		167		100,000.00	Confirmed	73,932.38	0	26,067.62
134094	RUTLAND SCHOOL DISTRICT 39-4	4	School District Wide (Aggregate Funding Floor)	175		167		100,000.00	Confirmed	6,920.00	0	93,080.00
134156	SANBORN CENTRAL SCHOOL DISTRICT 55-5	4	School District Wide (Aggregate Funding Floor)	211		167		100,000.00	Forecast	0	0	100,000.00
17021364	SCOTLAND PUBLIC LIBRARY	0	Independent Library		4,200		4.5	25,000.00	Forecast	0	0	25,000.00
134096	SCOTLAND SCHOOL DISTRICT 4-3	3	School District Wide (Aggregate Funding Floor)	303		167		75,000.00	Forecast	0	0	75,000.00
16076093	SD ACHIEVE DBA LIFESCAPE	0	Independent School	396		167		66,132.00	Forecast	0	0	66,132.00
134231	SELBY AREA SCHOOL DISTRICT 62-5	3	School District Wide (Aggregate Funding Floor)	164		167		75,000.00	Forecast	0	0	75,000.00



BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
17021362	SHERWOOD MEMORIAL LIBRARY	0	Independent Library		1,056		4.5	25,000.00	Forecast	0	0	25,000.00
65963	SIOUX FALLS CHRISTIAN SCHOOL	0	Independent School	1,202		167		200,734.00	Confirmed	25,706.89	0	175,027.11
65947	SIOUX FALLS LUTHERAN SCHOOL	0	Independent School	160		167		26,720.00	Forecast	0	0	26,720.00
134110	SIOUX FALLS SCHOOL DISTRICT 49-5	40	School District Wide	24,009		167		4,009,503.00	Confirmed	0	0	4,009,503.00
134103	SIOUX VALLEY SCHOOL DISTRICT 5-5	3	Per Site Basis School District	740		167		123,580.00	Forecast	0	0	123,580.00
134108	SIOUXLAND LIBRARIES	14	Library System Wide		143,476		4.5	645,642.00	Forecast	0	0	645,642.00
134138	SISSETON SCHOOL DISTRICT 54-2	3	Per Site Basis School District	993		167		165,831.00	Forecast	0	0	165,831.00
66437	SITTING BULL SCHOOL	0	Independent School	99		167		25,000.00	Forecast	0	0	25,000.00
134282	SMEE SCHOOL DISTRICT 15-3	3	School District Wide (Aggregate Funding Floor)	204		167		75,000.00	Confirmed	6,255.50	0	68,744.50
134158	SOUTH CENTRAL SCHOOL DISTRICT 26-5	1	School District Wide (Aggregate Funding Floor)	68		167		25,000.00	Forecast	0	0	25,000.00
134052	SOUTHEAST AREA COOPERATIVE	0	Independent School	3,456		167		577,152.00	Forecast	0	0	577,152.00
134308	SPEARFISH SCHOOL DISTRICT 40-2	7	Per Site Basis School District	2,560		167		473,846.00	Confirmed	135,314.00	0	338,532.00
66385	ST FRANCIS INDIAN SCHOOL	0	Independent School	663		167		110,721.00	Confirmed	29,855.24	0	80,865.76
66104	ST JOSEPH'S INDIAN SCHOOL	0	Independent School	167		167		27,889.00	Forecast	0	0	27,889.00
134242	STANLEY COUNTY SCHOOL DISTRICT 57-1	4	Per Site Basis School District	502		167		114,295.00	Forecast	0	0	114,295.00
134140	SUMMIT SCHOOL DISTRICT 54-6	2	School District Wide (Aggregate Funding Floor)	159		167		50,000.00	Confirmed	16,599.95	0	33,400.05
66533	TAKINI SCHOOL	0	Independent School	144		167		25,000.00	Confirmed	25,000.00	0	0
14948056	TEA AREA SCHOOL DISTRICT 41-5	5	School District Wide (User Selected Aggregate)	2,303		167		384,601.00	Confirmed	336,048.86	0	48,552.14
134281	TIMBER LAKE SCHOOL DISTRICT 20-3	3	Per Site Basis School District	365		167		78,557.00	Confirmed	48,820.49	0	29,736.51
66032	TIOSPA ZINA TRIBAL SCHOOL	0	Independent School	532		167		88,844.00	Confirmed	88,844.00	0	0
155284	TIOSPAYE TOPA SCHOOL	0	Independent School	139		167		25,000.00	Forecast	0	0	25,000.00

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134252	TODD COUNTY SCHOOL DISTRICT 66-1	11	School District Wide	2,056		167		343,352.00	Forecast	0	0	343,352.00
134066	TRI VALLEY SCHOOL DISTRICT 49-6	4	Per Site Basis School District	1,174		167		196,058.00	Forecast	0	0	196,058.00
17024021	TRIPP (CITY OF) PUBLIC LIBRARY	0	Independent Library		1,200		4.5	25,000.00	Forecast	0	0	25,000.00
134262	TRIPP COUNTY LIBRARY	0	Independent Library		6,670		4.5	30,015.00	Forecast	0	0	30,015.00
134189	TRIPP-DELMONT SCHOOL DISTRICT 33-5	5	School District Wide (Aggregate Funding Floor)	158		167		125,000.00	Confirmed	119,756.50	0	5,243.50
134100	VERMILLION SCHOOL DISTRICT 13-1	5	Per Site Basis School District	1,391		167		232,297.00	Confirmed	163,855.73	0	68,441.27
16067701	VIBORG HURLEY SCHOOL DISTRICT #60-6	4	Per Site Basis School District	436		167		102,555.00	Forecast	0	0	102,555.00
134190	WAGNER COMM SCHOOL DISTRICT 11-4	4	Per Site Basis School District	965		167		163,610.00	Forecast	0	0	163,610.00
134191	WAGNER PUBLIC LIBRARY	0	Independent Library		2,880		4.5	25,000.00	Forecast	0	0	25,000.00
17021363	WAKONDA PUBLIC LIBRARY	0	Independent Library		1,945		4.5	25,000.00	Forecast	0	0	25,000.00
17008173	WALL COMMUNITY LIBRARY	0	Independent Library		671		4.5	25,000.00	Forecast	0	0	25,000.00
134312	WALL SCHOOL DISTRICT 51-5	4	School District Wide (Aggregate Funding Floor)	284		167		75,000.00	Confirmed	52,831.59	0	22,168.41
134233	WARNER SCHOOL DISTRICT 6-5	3	Per Site Basis School District	314		167		75,885.00	Forecast	0	0	75,885.00
134113	WATERTOWN SCHOOL DISTRICT 14-4	9	Per Site Basis School District	3,814		167		649,413.00	Forecast	0	0	649,413.00
134142	WAUBAY SCHOOL DISTRICT 18-3	3	School District Wide (Aggregate Funding Floor)	191		167		75,000.00	Forecast	0	0	75,000.00
134114	WAVERLY SCHOOL DISTRICT 14-5	3	School District Wide (Aggregate Funding Floor)	284		167		75,000.00	Forecast	0	0	75,000.00
134144	WEBSTER AREA SCHOOL DISTRICT 18-4	3	Per Site Basis School District	523		167		91,299.00	Confirmed	90,962.86	0	336.14
134192	WESSINGTON PUBLIC LIBRARY	0	Independent Library		1,200		4.5	25,000.00	Forecast	0	0	25,000.00
134194	WESSINGTON SPRINGS DISTRICT 36-2	4	Per Site Basis School District	284		167		100,217.00	Confirmed	87,519.84	0	12,697.16
134080	WEST CENTRAL SCHOOL DIST 49-7	5	Per Site Basis School District	1,409		167		256,462.00	Forecast	0	0	256,462.00
231416	WHITE LAKE COMMUNITY LIBRARY	0	Independent Library		1,900		4.5	25,000.00	Forecast	0	0	25,000.00

BEN	Billed Entity Name	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Square Footage	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134196	WHITE LAKE SCHOOL DISTRICT 1-3	3	School District Wide (Aggregate Funding Floor)	129		167		75,000.00	Forecast	0	0	75,000.00
134260	WHITE RIVER SCHOOL DISTRICT 47-1	4	School District Wide (Aggregate Funding Floor)	384		167		100,000.00	Forecast	0	0	100,000.00
134147	WILLOW LAKE SCHOOL DISTRICT 12-3	6	School District Wide (Aggregate Funding Floor)	303		167		150,000.00	Confirmed	133,783.23	0	16,216.77
134148	WILMOT SCHOOL DISTRICT 54-7	3	School District Wide (Aggregate Funding Floor)	224		167		75,000.00	Forecast	0	0	75,000.00
134261	WINNER SCHOOL DISTRICT 59-2	3	Per Site Basis School District	740		167		123,580.00	Forecast	0	0	123,580.00
16033959	WOLSEY WESSINGTON SCHOOL DISTRICT 2-6	3	School District Wide (Aggregate Funding Floor)	338		167		75,000.00	Forecast	0	0	75,000.00
134199	WOONSOCKET SCHOOL DISTRICT 55-4	2	Per Site Basis School District	286		167		57,398.00	Forecast	0	0	57,398.00
66539	WOUNDED KNEE SCHOOL	0	Independent School	150		167		25,050.00	Forecast	0	0	25,050.00
134105	YANKTON SCHOOL DISTRICT 63-3	6	Per Site Basis School District	2,804		167		468,602.00	Confirmed	464,834.06	0	3,767.94
66467	ZION LUTHERAN SCHOOL	0	Independent School	128		167		25,000.00	Confirmed	3,404.55	0	21,595.45



# Guide to Updating Category 2 Budget Data & Requesting Replacement Budget for FY 2024

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## Category 2 Budget Calculation Data

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- Schools can use different enrollment figures for their Category 2 budget calculations than what is used in the discount calculation data
- In future years that C2 enrollment data will remain the same unless the enrollment increases.
- Schools may update the enrollment data to claim a higher Category 2 budget for the remainder of the current C2 budget cycle (FY 2021 – FY 2025)
  - However, if the enrollment decreases, schools are not required to make any adjustments and the higher enrollment data (and higher C2 budget) will remain

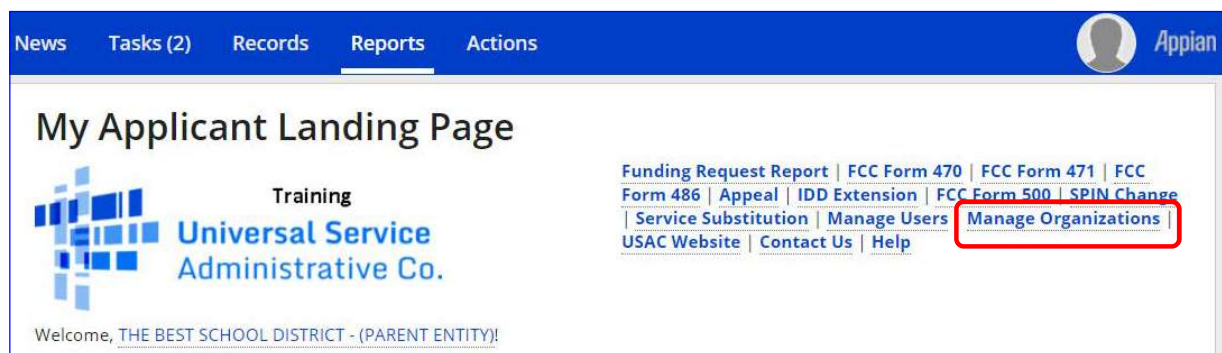
# Where to Update C2 Enrollment Data

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- Schools enter their Category 2 enrollment data in a new location in EPC – at the bottom of their School District’s Manage Organization page in a new section called “Category Two (C2) Budget Information”
  - In this section, districts can enter their district-wide enrollment total, or their school-level enrollments
  - Data entered on a school’s EPC profile will NOT be transferred to the C2 budget page
- *Why would a district want to update enrollment at the school building level instead of using the aggregate district-level enrollment? \$\$\$*
  - If a district has 10 or fewer schools, and any of those schools has fewer than 150 students, it will be advantageous for the district to enter enrollment data by school so the EPC system will use the “hybrid” method of calculating C2 budgets, thus giving the district a higher budget
  - Districts with 11 or more schools are not eligible to use the hybrid method and have no reason to consider entering their enrollment data by school

## Updating C2 Budget Profile

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The screenshot shows the 'My Applicant Landing Page' in the Appian system. The top navigation bar includes 'News', 'Tasks (2)', 'Records', 'Reports', and 'Actions'. The main content area features the 'Universal Service Administrative Co.' logo and the text 'Training'. A list of navigation links is displayed, with 'Manage Organizations' highlighted by a red box. The welcome message at the bottom reads: 'Welcome, THE BEST SCHOOL DISTRICT - (PARENT ENTITY)!'

News | Tasks (2) | Records | **Reports** | Actions

Appian

### My Applicant Landing Page

Training  
**Universal Service Administrative Co.**

[Funding Request Report](#) | [FCC Form 470](#) | [FCC Form 471](#) | [FCC Form 486](#) | [Appeal](#) | [IDD Extension](#) | [FCC Form 500](#) | [SPIN Change](#) | [Service Substitution](#) | [Manage Users](#) | **[Manage Organizations](#)** | [USAC Website](#) | [Contact Us](#) | [Help](#)

Welcome, THE BEST SCHOOL DISTRICT - (PARENT ENTITY)!

# Updating C2 Budget Profile

## Manage Organizations

### Existing Organizations

<input checked="" type="checkbox"/>	Billed Entity Name	City	State
<input checked="" type="checkbox"/>	THE BEST SCHOOL DISTRICT - (PARENT ENTITY)	Springfield	PA

CANCEL

MANAGE ORGANIZATION

# Updating C2 Budget Profile

Scroll to the bottom of this page until you see this:

**Modify An Organization**

Name \* THE BEST SCHOOL DISTRICT - (PARENT ENTITY) Organization Type Applicant

**Physical Address**

Address Line 1 \* 100 Main Street Zip Code \* 19064

Address Line 2 Apt 2 Zip Code Extension

City \* Springfield County \* Please select a County

State \* PA Please ensure that the address, city, state, and zip code are correct

**Mailing Address**

Mailing address is the same as physical address.

Category Two (C2) Budget Information

# C2 Budget Information Section

This is the section you're looking for on the Manage Organization Page

**Category Two (C2) Budget Information**

We calculate your Category Two budget and your discount rate separately, and so we collect separate numbers for each. You are allowed to re-use your Category Two student count from year to year within a Category Two budget cycle, so this number needs to be updated less frequently than the student count for your discount rate.

**How does the district report its student count for Category Two budget? ?\***

One number for my whole district

A number for each school in the district

**Sum of Student Counts of all Schools in the District**

5761

**School Information**

**Entity Number or Name**

Entity Number	Entity Name	Total Students for C2 budget	Is the student count estimated? ?	Eligible for C2 budget?	
109	Plainfield Elementary School	349	N/A	✓	<input type="button" value="EDIT"/>
10597	Gallaudet Elementary School	234	N/A	✓	<input type="button" value="EDIT"/>

## How to Enter C2 Enrollment Data

A) Select **“One number for my whole district”** if:

- 1) No schools have < 150 students, or
- 2) There are more than 10 schools in district

... then enter the district-wide student enrollment in the text box

**How does the district report its student count for Category Two budget? ?\***

One number for my whole district

A number for each school in the district

**District Student Count \***

B) Select **“A number for each school in the district”** if:

- 1) At least one school has < 150 students, and
- 2) There are more than 10 schools in district

... then enter each school's enrollment data in the fields below

**How does the district report its student count for Category Two budget? ?\***

One number for my whole district

A number for each school in the district



# If Entering Enrollment by School (B)

Entity Number	Entity Name	Total Students for C2 budget	Is the student count estimated?	Eligible for C2 budget?	
109	Plainfield Elementary School	115	N/A		<input type="button" value="EDIT"/>

Click 'EDIT' and the enrollment field becomes editable.

Entity Number	Entity Name	Total Students for C2 budget	Is the student count estimated?	Eligible for C2 budget?	
109	Plainfield Elementary School	<input type="text" value="115"/>	N/A		<input type="button" value="UPDATE"/>
10597	Gallaudet Elementary School	227	N/A		<input type="button" value="EDIT"/>
10598	Boone Middle School	344	N/A		<input type="button" value="EDIT"/>
10599	Franklin High School	555	N/A		<input type="button" value="EDIT"/>
10600	Bluford Middle School	1234	N/A		<input type="button" value="EDIT"/>
10601	Guggenheim Elementary School	456	N/A		<input type="button" value="EDIT"/>
10602	Anderson Elementary School	1234	N/A		<input type="button" value="EDIT"/>

Enter the enrollment data, then click 'UPDATE.'

## Don't Forget to 'Submit'

- After entering the district-wide enrollment or the school building enrollment data, be certain to click the Submit button at the bottom of the page:

- If the data isn't 'submitted,' it won't be captured by the system and used to calculate your C2 budget

# Alternative Method of Entering C2 Data

- If using option B (entering enrollment by school), and if also updating each school's enrollment and NSLP data for the year, applicants can update their C2 enrollment at the bottom of each school's EPC profile page
  - This data is then updated on the district's Manage Organization page for that school
  - Entering the enrollment in the discount calculation section will NOT update the C2 enrollment data
    - Those two datasets are not linked

## How to See Updated C2 Budget \$

- Use USAC's C2 Database at: <https://opendata.usac.org/E-rate/E-rate-C2-Budget-Tool-FY2021-/8z69-hkn7>
- Updated nightly
- Use filters and enter Billed Entity Number (BEN)

The screenshot illustrates the process of finding updated C2 budget data. It shows a 'Filters' panel on the left with dropdown menus for State, Applicant Type, City, Billed Entity Name, BEN, and Consulting Firm Name (CRN). A red dashed arrow points from the BEN filter to a search box in the 'SELECTED VALUES' panel on the right. The search box contains '125326'. Below the search box, a list of values is shown, with '10005' selected. A red dashed box highlights the 'Apply' button. A red arrow points from the 'Apply' button to a table below. The table has columns for BEN, Billed Entity Name, City, State, Appl. Type, Cons. Firm Name, C2 Budget, Child Count, C2 Budget Type, Full Time, Librarian Count, School District, Librarian Count, and C2 Budget. The row for BEN 125326 shows a C2 Budget of \$553,939,000. A red box highlights the C2 Budget column header and the value in the row. A red arrow points from the text 'C2 Budget' to the highlighted value.

BEN	Bille...	City	State	Appl...	Cons...	C2 B...	Child...	C2 B...	Full T...	Libra...	Scho...	Libra...	C2 B...
125326	ALBERT G...	UNIONTO...	PA	School DL...	Intermedi...	FY2021-2...	8	Per Site B...	3,317		\$167.00		\$553,939,000

# Requesting a C2 Budget Recalculation

- After the enrollment has been updated for the school district, or individual schools, return to the EPC Landing Page, and select the name of the district:



- Then select Category 2 Budget:



# Requesting a C2 Budget Recalculation

- You will see the C2 budget information for your entity.

**Category Two Budget Status**

Category Two Budget information presented below reflects data starting in FY2016.

~2021 - 2025

>2021 - 2023 (Budgeted Entity)

> Show column definitions

Budget Status	Budget	Total In-Review Requested Costs	Total Committed Costs	Total In-Review Requested and Committed Costs	Remaining Budget	Hide Details
Preliminary	\$1,085,834.00	\$247,655.65	\$0.00	\$247,655.65	\$838,178.35	Hide Details

Your student count has changed relative to the count used to establish your existing C2 budget. To request a replacement C2 budget in 2024, click [Request Replacement C2 Budget](#).

- If your data has changed, there will be a **statement** below the data where you will request the C2 Replacement Budget
- Select 'Request Replacement C2 Budget' and you will be taken to a page showing what your C2 budget WAS and what you are requesting your C2 budget be modified to. If you agree with the data click on the blue REQUEST REPLACEMENT BUDGET link

[REQUEST REPLACEMENT BUDGET](#)



## Category 2 Bidding Options/Requirements

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E-rate requires that procurements must comply not only with E-rate regulations but also with state law. It is important, therefore, for applicants to be aware of both the state law and E-rate bidding requirements.

South Dakota state law exempts school districts from the requirement to competitively bid the purchases of computer hardware and software, peripheral equipment and related connectivity. (Section 5-18A-22 (5)). Although there is no separate state competitive bidding requirement, there are numerous E-rate bidding requirements that govern and must be observed.

### State Law Requirements for School Districts

South Dakota state law states that contracts must be approved by the Board of Directors. (Section 13-20-1) and the contract must be signed by an authorized official. (Section 5-18A-21). Applicants should check their local policies and procedures to identify the requirements for obtaining formal approvals of contracts for E-rate purchases and build the timeline for these procedures into your Form 470 competitive bidding schedule.

### E-rate Bidding Reminders:

**Or equivalent:** E-rate rules require applicants that include a model number or manufacturer's name to also include the words "or equivalent" on their Form 470/RFP and then evaluate equivalent products that are bid. Applicants may state that such equipment must be compatible with the District's existing equipment (in which case the existing equipment must be identified).

**Bid Disqualification Reasons:** E-rate rules require that any bid disqualification reasons be stated in the State and Local Procurement Requirements of the Form 470 or in the RFP. The disqualification factors must be binary – that is, answered with a yes or no.

**Vendor Restrictions:** Applicants should not contact a potential vendor prior to bidding to seek an equipment list (E-rate rule). Service providers are allowed to answer *general* questions about the products and services they sell in response to applicant inquiries, but they may not prepare any part of a RFP or spec sheet/bill of materials that will be used by the applicant for conducting a competitive bid procurement.

If you do not know exactly what equipment you need, list general equipment needs (wireless controller, WAPs for 35 classrooms, and installation), and then perhaps conduct a site walk-through. Or perhaps contact several vendors to request their opinions on what equipment is needed, and then develop an equipment list based on a comparison of those opinions.

**Signed Contract:** Applicants must have a signed contract for all Category 2 funding requests. This can be as simple as a signed vendor quote as long as it contains this information:

- Contract signing date (must be on or before the Form 471 submission date).
- Term of contract (April 1 of the funding year through September 30 of the year following the end of the funding year for equipment purchases).

- List of equipment/quantities/prices (or services) and installation costs.
- Whether you want the equipment/services to be contingent upon E-rate funding approval.

**Form 470 must be posted:** There are no state master contracts that are E-rate qualified and available to South Dakota applicants. This means that each applicant seeking to purchase Category 2 equipment or services must post their own Form 470 and accept proposals from interested vendors, and conduct a bid evaluation to select the most cost-effective vendor.

**State Master Contracts may be considered but are not required to be considered as a bid response:** There are state technology contracts available to some applicants depending on whether you are a public school district, non-public school, library, or a consortium composed of different entities. Because these contracts were entered into outside of the E-rate process, the contracts may be considered as a bid response but may not be used in place of posting a Form 470.

**Access to information about State Master Contracts available for E-rate:**

South Dakota participates in a national purchasing cooperative known as NASPO ValuePoint. The following table contains the list of data Communications Equipment Cooperative Price Agreements available to Public School Districts and all political subdivisions of the State including counties and municipalities. These contracts may be useful to review to determine whether the prices set forth in them are more competitive than the prices submitted by bidders in response to your Form 470. They may also be used in the event that no bids are submitted in response to your Form 470.

<https://boa.sd.gov/central-services/procurement-management/procurement-management-contractsA-C.aspx>

The link to the NASPO ValuePoint web site is <https://www.naspovaluepoint.org/>

Search available information technology and communications related contracts at this link, and enter "South Dakota" in the state name and then search.

<https://www.naspovaluepoint.org/participants/participant-results/?state=South%20Dakota>

See, for example, the following information for a potential source of pricing and purchasing information for potential E-rate purchases.



**Requests for Proposals: *Any supplemental information you want to share with bidders that is in addition to the Form 470 application is considered to be a "RFP" and must be uploaded to the Form 470 web site when you post your Form 470 application.***

There is no E-rate or state law requirement for issuing a Request for Proposal in connection with a Category 2 procurement. Nonetheless, you may find it to be helpful and advantageous to set forth your specific bidding requirements in a separate document that is uploaded with your Form 470. This may be particularly helpful for a structured cabling project where you may have diagrams and other specific standards that you want to ensure vendors comply with, and there may not be sufficient room to include all of this information on the Form 470.

**Bid Evaluation:** While covered in a separate tab of this Resource Manual, please remember that you must conduct a bid evaluation and memorialize your decision as part of your E-rate document retention requirements. Copies of all bids, both winning and losing, must be retained for 10 years from the date of installation of the equipment.

**Purchase Order Documentation:** Keep an asset inventory of all equipment/services purchased using E-rate funding so that if audited, you will be able to document the location and use of the equipment in accordance with E-rate requirements. Please refer to Tab 15 for comprehensive information about recordkeeping and documentation requirements. As part of your Form 470 requirements, it is advisable to inform prospective bidders that they are responsible for providing you with an asset inventory that contains the make, model and serial number of each component and the specific room and building in which the component is installed. Add the purchase order number, Form 471 and FRN number to this inventory to maintain complete records.