

Category 2 Eligible Services/Equipment Overview

Category 2 equipment and services is generally for equipment, wiring and related services needed for local area networks and wireless local area networks INSIDE schools and library buildings.

There are three categories:

- A. Internal Connections
- B. Managed Internal Broadband Services (MIBS)
- C. Basic Maintenance of Internal Connections (BMIC)

The following equipment and services are eligible if used for educational purposes:

A) Internal Connections Equipment/Services:

- Routers
- Switches
- Wireless access points
- Internal cabling, racks
- Wireless controller systems
- Firewall equipment/services
- Uninterruptible power supply equipment that supports eligible equipment
- Caching servers
- Software that supports eligible equipment
- Installation of eligible equipment
- Cloud-based functionality of this equipment; for example, cloud-based wireless controllers

Licenses: Functionalities listed above that can be virtualized, and equipment that combines eligible functionalities, like routing and switching, are also eligible. Licenses for eligible equipment are E-rate eligible and must be competitively bid under the category associated with the license of equipment (such as wireless controller). Multi-year licenses may be pre-paid upfront, are not required to be amortized, meaning that applicants may apply for E-rate funding on the full cost of the multi-year license (subject to the Category 2 budget cap) in the first year of the license. Multi-year maintenance agreements, however, must be amortized and applied for on a year-by-year basis, even if they were pre-paid.

Installation: Installation may be part of the equipment purchase contract or in a separate contract from the equipment and with a different vendor. Installation services must have been included on the Form 470 request in order to be included on the Form 471.

Early Installation of Category 2 Equipment: Eligible equipment may be purchased and/or installed on or after April 1 prior to the beginning of the funding year to allow maximum amount of time during the summer to complete the necessary work. Disbursements will not be made until on or after July 1 – the first day of the actual funding year.

Equipment Leasing: Applicants may lease equipment as a part of an internal connections request or a MIBS request.

B) Managed Internal Broadband Services (MIBS) (including managed Wi-Fi):

MIBS are provided by a third party for the operation, management and/or monitoring of eligible broadband internal connections components such as LANs and WLANs.

- Installation, activation, and initial configuration of eligible components
- Basic design and engineering costs if these services are provided as an integral component of the installation of the relevant services
- Basic project management costs if these services are provided as an integral component of the installation of the relevant services
- Services necessary to manage and repair the LAN/WLAN network, such as diagnostic services, 24-hour network monitoring, or helpdesk support
- On-site training on the use of eligible equipment
 - Basic instruction on the use of eligible equipment, directly associated with equipment installation and is part of the contract or agreement for the equipment. Training must occur coincidentally or within a reasonable time after installation.
- Under such managed service contracts, schools and libraries may either:
 - Obtain LANs/WLANs as a service typically for a period of three to five years from a third party who manages the entire system, providing operations and maintenance for the life of the contract; or
 - Schools and libraries may own the equipment, but have a third party manage it for them
- Eligible managed Wi-Fi expenses do not include a managed voice service. The services must be related to LAN or WLAN connectivity.
- Upfront charges that are part of a managed service contract are eligible for E-rate support except to the extent that the upfront charges are for any ineligible internal connections components (e.g., content filtering) which, if included in the contract, must be cost allocated out of any funding request.
- For bundled pricing that includes eligible and ineligible expenses, applicants are required to cost allocate eligible from ineligible services to ensure only eligible services are funded through E-rate.

C) Basic Maintenance of Eligible Broadband Internal Connections Components:

Limited E-rate support is available for basic maintenance and technical support appropriate to maintain reliable operation when provided as a component of eligible broadband internal connections. It includes:

- Repair and upkeep of eligible hardware
- Wire and cable maintenance
- Configuration changes
- Basic technical support including online and telephone based technical support
- Software upgrades and patches including bug fixes and security patches

In general, applicants may only receive support for actual work performed under contract on eligible products and parts that are repaired or replaced. The agreement or contract must specifically identify the eligible components covered, including product name, model number, and location. Multi-year maintenance agreements must be amortized and applied for on a year-by-year basis, even if they were

pre-paid. (Note: multi-year equipment licenses may be applied for in the first year and is not subject to the amortization rule.)

Unbundled warranties or fixed price contracts are not eligible for reimbursement, unless the ineligible portions of the warranty or contract can be cost-allocated. Standard manufacturer warranties, up to 3 years, included with the equipment at no additional cost are eligible as part of the cost of the equipment (not basic maintenance).

However, services such as software upgrades and patches, including bug fixes and security patches, and online and telephone-based technical assistance and tools that are typically standard fixed priced offerings are fully eligible if the service or equipment would not function and serve its intended purpose with the degree of reliability ordinarily provided but for these specific services.

Basic maintenance does **not** include:

- Services that maintain ineligible equipment
- Upfront estimates that cover the full cost of every piece of eligible equipment
- Services that enhance the utility of equipment beyond the transport of information, or diagnostic services in excess of those necessary to maintain the equipment's ability to transport information
- Network management services, including 24-hour network monitoring
- On-site technical support (i.e., contractor duty station at the applicant site)
- Unbundled warranties

Category 2 Budgets

New Category 2 Budget Calculations for FY 2021

Beginning in Funding Year 2021, the new Category 2 rules go into effect and all applicants will start fresh with a new, 5-year C2 pre-discount budget. Below is a summary of the changes and attached is a list containing each applicant's 5-year, C2 pre-discount budget under the new rules (please read the message below to understand how the budgets are calculated).

- **C2 budgets will be on a fixed, 5-year cycle and applicants can use their C2 budget during any of those 5 funding years.** The next C2 cycle will be FY 2021 – 2025. Any C2 budgets not used at the end of the cycle will not carry forward to the next C2 budget cycle (which will be FY 2026 – FY 2030).
- **Different budget calculation options depending on entity size.** Larger entities (10 or more schools/libraries) will have two options and smaller entities will have the same two options plus a hybrid option to potentially provide a higher C2 budget. See below for details on all of these budget calculation options.
- **C2 budget multipliers and the funding floor (minimum building budget) will be set by the FCC at the beginning of each 5-year budget cycle and apply to the entire cycle** (no yearly adjustments for inflation). For the FY 2021 – FY 2025 cycle the multiplier and funding floor have been set as follows:
 - ✓ School multiplier is **\$167.00** per student.
 - ✓ Library multiplier is **\$4.50** per square foot for all libraries, regardless of IMLS locale code.
 - ✓ Funding floor is **\$25,000**.
- **C2 budgets are calculated at the school district or library system level, with no more individual school or library building C2 budget caps.** This means school districts and library systems can use their C2 budgets to purchase equipment/services for whichever schools/libraries they need to.
- **C2 budgets are set at the beginning of the cycle, using the enrollment in EPC for FY 2021.** However, if enrollment or library square footage increases in future years, applicants have the option to “recalculate” their C2 budget with the higher figures, thus giving them a higher C2 budget. Applicants must validate their student counts or library square footage in the first year they apply for C2 funding in the relevant 5-year budget cycle. If enrollment decreases, the C2 budget will *not* decrease. However, schools will continue to be required to update their enrollment/NSLP data each year for discount calculations purposes.
- **New school construction:** School districts with buildings under construction are no longer permitted to estimate the number of students for those buildings because those students will otherwise be counted in the district-wide enrollment data. An independent school (not part of a district), such as a charter school or private school, that is adding a new school will be allowed to estimate its enrollment in order to request funding while construction is underway.

- **Beginning July 1, 2021, equipment purchased with E-rate funds (no matter the funding year) may be transferred between buildings.** If equipment is transferred between buildings within 5 years from date of purchase, applicants must still update their asset inventory and record reason and date of transfer. No notice to USAC is required. There is no change to the rule which allows equipment to be disposed of, sold, transferred, etc. from 5 years from the date of installation.
- **Reminder: C2 budgets remain PRE-DISCOUNT budgets,** meaning your E-rate discount will then apply. For example, if your 5-year pre-discount budget is \$300,000 and your E-rate discount is 50%, you are eligible for E-rate funding up to \$150,000, not the full \$300,000.

How to Calculate Your 5-year C2 Budget

Depending on your entity type and size, there are different options to calculating your available C2 budget as follows:

- **School District with 11 or more schools:** Greater of these two options: 1) district enrollment X \$167, OR 2) Number of schools X \$25,000.
- **Library System with 11 or more libraries:** Greater of these two options: 1) total square footage of the library branches in the library system X \$4.50, OR 2) # of library branches in the library system X \$25,000.
- **School Districts and Library Systems with 10 or fewer schools/libraries (USAC calls these ‘child entities’) have a third “hybrid” option.** The hybrid method allows these smaller entities to calculate their C2 budgets on a per-site (per school/library) basis using the greater of either the \$25,000 funding floor and the budget multiplier, then adding up each school/library’s individual school budgets to obtain the district-wide/system wide C2 budget. (Hint: a school with fewer than 150 students would want to use the \$25,000 funding floor for that school instead of the \$167/student. Likewise, a library branch with less than 5,556 square feet would want to use the \$25,000 funding floor instead of the \$4.50/sq ft.)
- **Single School:** School enrollment X \$167, OR \$25,000, whichever is greater.
- **Single Library:** Square footage X \$4.50, OR \$25,000, whichever is greater.

USAC Category 2 Budget Tracker

USAC has a new C2 budget tool that calculates the total amount of C2 funding available (no funding has been “used” thus far), using the most advantageous budget calculation option for each entity type. In future years, the tool will track each entity’s C2 budget, including amounts pending and committed, and remaining budgets. The tool is available in USAC’s Open Data platform: <https://opendata.usac.org/E-rate/E-rate-C2-Budget-Tool-FY2021-/8z69-hkn7>. To see specific data, use the simple Filters on the right toolbar (be sure to click ‘Apply’ after selecting your filter). Then click ‘Export’ to download the results into Excel.

Attached is the entire database of the state’s schools and libraries taken from the USAC C2 Budget Tracker, showing their Category 2 budgets as of 11/9/2020. These amounts will change as entities update their enrollments when the Admin Window opens in a few months. But for now, it will give you

a good sense of what your 5-year pre-discount budget will be so you can begin making plans. Note: I especially appreciate that the USAC C2 Tool provides the # of buildings and the "C2 Budget Algorithm" used to calculate the C2 budget, meaning which budget calculation method was determined by the system to be the most advantageous. I also think it is great that the tool will report "pending" C2 funding requests so we can monitor in real time when an applicant has requested funding in excess of their available C2 budget.

**Category 2 Budget Calculations
South Dakota Applicants
As of 11/9/2020**

BEN	Billed Entity Name	Applicant Type	C2 Budget Cycle	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Sq. Ft.	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	C2 Per Site Basis Difference	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134200	ABERDEEN SCHOOL DISTRICT 6-1	School District	FY2021-2025	10	Per Site Basis School District	4,326		167.00		747108.00	Forecast	24666.00	0.00	0.00	747108.00
232487	AGAR-BLUNT-ONIDA SCHOOL DISTRICT 58-3	School District	FY2021-2025	4	Per Site Basis School District	310		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
17021358	ALCESTER PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		3,400		4.50	25000.00	Forecast		0.00	0.00	25000.00
134050	ALCESTER-HUDSON SCHOOL DISTRICT 61-1	School District	FY2021-2025	3	Per Site Basis School District	388		167.00		91082.00	Forecast	16082.00	0.00	0.00	91082.00
66491	AMERICAN HORSE SCHOOL	School	FY2021-2025	0	Independent School	330		167.00		55110.00	Forecast		0.00	0.00	55110.00
134175	ANDES CENTRAL SCHOOL DISTRICT 11 1	School District	FY2021-2025	4	Per Site Basis School District	336		167.00		101219.00	Forecast	1219.00	0.00	0.00	101219.00
134116	ARLINGTON SCHOOL DISTRICT 38-1	School District	FY2021-2025	3	Per Site Basis School District	259		167.00		75217.00	Forecast	217.00	0.00	0.00	75217.00
134155	ARMOUR SCHOOL DISTRICT 21-1	School District	FY2021-2025	3	Per Site Basis School District	169		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134157	AVON SCHOOL DISTRICT 4-1	School District	FY2021-2025	4	Per Site Basis School District	237		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134051	BALTIC SCHOOL DISTRICT 49-1	School District	FY2021-2025	3	Per Site Basis School District	498		167.00		88293.00	Forecast	5127.00	0.00	0.00	88293.00
134288	BELLE FOURCHE SCHOOL DISTRICT 9-1	School District	FY2021-2025	5	Per Site Basis School District	1,389		167.00		257247.00	Forecast	25284.00	0.00	0.00	257247.00
134249	BENNETT COUNTY PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		3,263		4.50	25000.00	Forecast		0.00	0.00	25000.00
134250	BENNETT COUNTY SCHOOL DISTRICT 3-1	School District	FY2021-2025	3	Per Site Basis School District	524		167.00		95474.00	Forecast	7966.00	0.00	0.00	95474.00
134053	BERESFORD PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		9,700		4.50	43650.00	Forecast		0.00	0.00	43650.00
134054	BERESFORD SCHOOL DISTRICT 61-2	School District	FY2021-2025	3	Per Site Basis School District	683		167.00		114061.00	Forecast	0.00	0.00	0.00	114061.00
134117	BIG STONE CITY SCHOOL DISTRICT 25-1	School District	FY2021-2025	2	Per Site Basis School District	90		167.00		50000.00	Forecast	0.00	0.00	0.00	50000.00
16080695	BISHOP OGORMAN CATHOLIC SCHOOLS	School District	FY2021-2025	8	Per Site Basis School District	2,623		167.00		439160.00	Forecast	1119.00	0.00	0.00	439160.00
226021	BISON PUBLIC LIBRARY	Library System	FY2021-2025	1	Per Site Basis Library System		22,056		4.50	99252.00	Forecast	0.00	0.00	0.00	99252.00
134266	BISON SCHOOL DISTRICT 52-1	School District	FY2021-2025	3	Per Site Basis School District	140		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134098	BON HOMME SCHOOL DISTRICT 4-2	School District	FY2021-2025	6	Per Site Basis School District	533		167.00		152221.00	Forecast	2221.00	0.00	0.00	152221.00
134206	BOWDLE SCHOOL DISTRICT 22-1	School District	FY2021-2025	3	Per Site Basis School District	120		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134055	BRANDON VALLEY SCHOOL DISTRICT 49-2	School District	FY2021-2025	7	Per Site Basis School District	4,465		167.00		754289.00	Forecast	8634.00	0.00	0.00	754289.00
16056130	BRIDGEWATER-EMERY SCHOOL DISTRICT #30-3	School District	FY2021-2025	3	Per Site Basis School District	315		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00

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134208	BRITTON-HECLA SCHOOL DISTRICT 45-4	School District	FY2021-2025	4	Per Site Basis School District	456		167.00		111907.00	Forecast	11907.00	0.00	0.00	111907.00
134058	BROOKINGS SCHOOL DISTRICT 5-1	School District	FY2021-2025	6	Per Site Basis School District	3,403		167.00		568301.00	Forecast	0.00	0.00	0.00	568301.00
134240	BURKE SCHOOL DISTRICT 26-2	School District	FY2021-2025	3	Per Site Basis School District	294		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134059	CANISTOTA SCHOOL DISTRICT 43-1	School District	FY2021-2025	3	Per Site Basis School District	220		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134060	CANTON SCHOOL DISTRICT 41-1	School District	FY2021-2025	3	Per Site Basis School District	867		167.00		144789.00	Forecast	0.00	0.00	0.00	144789.00
16034463	CANYON HILLS CENTER	School	FY2021-2025	0	Independent School	35		167.00		25000.00	Forecast		0.00	0.00	25000.00
134176	CARNEGIE PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		1,000		4.50	25000.00	Forecast		0.00	0.00	25000.00
134119	CASTLEWOOD SCHOOL DISTRICT 28-1	School District	FY2021-2025	4	Per Site Basis School District	307		167.00		104893.00	Forecast	4893.00	0.00	0.00	104893.00
134063	CENTERVILLE COMMUNITY LIBRARY	Library	FY2021-2025	0	Independent Library		4,800		4.50	25000.00	Forecast		0.00	0.00	25000.00
134062	CENTERVILLE SCHOOL DISTRICT # 60-1	School District	FY2021-2025	3	Per Site Basis School District	294		167.00		75718.00	Forecast	718.00	0.00	0.00	75718.00
134161	CHAMBERLAIN SCHOOL DISTRICT 7-1	School District	FY2021-2025	3	Per Site Basis School District	861		167.00		143787.00	Forecast	0.00	0.00	0.00	143787.00
134064	CHESTER AREA SCHOOL DISTRICT 39-1	School District	FY2021-2025	16	School District Wide (Aggregate Funding Floor)	607		167.00		400000.00	Forecast		0.00	0.00	400000.00
66418	CHEYENNE-EAGLE BUTTE SCHOOL	School	FY2021-2025	0	Independent School	1,177		167.00		196559.00	Forecast		0.00	0.00	196559.00
65937	CHILDRENS CARE HOSP & SCHOOL DBA LIFESCAPE	School	FY2021-2025	0	Independent School	122		167.00		25000.00	Forecast		0.00	0.00	25000.00
233317	CHILDRENS HOME SOCIETY	School District	FY2021-2025	2	Per Site Basis School District	125		167.00		50000.00	Forecast	0.00	0.00	0.00	50000.00
17010822	CITY OF HOT SPRINGS	Library System	FY2021-2025	1	Per Site Basis Library System		10,400		4.50	46800.00	Forecast	0.00	0.00	0.00	46800.00
134120	CLARK SCHOOL DISTRICT 12-2	School District	FY2021-2025	6	Per Site Basis School District	373		167.00		150050.00	Forecast	50.00	0.00	0.00	150050.00
134065	COLMAN-EGAN SCHOOL DISTRICT 50-5	School District	FY2021-2025	3	Per Site Basis School District	275		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134241	COLOME CONSOLIDATED SCHOOL DISTRICT 59-3	School District	FY2021-2025	4	Per Site Basis School District	231		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
17017074	CORE EDUCATIONAL COOPERATIVE	School District	FY2021-2025	1	Per Site Basis School District	20		167.00		25000.00	Forecast	0.00	0.00	0.00	25000.00
16084571	CORSICA-STICKNEY SCHOOL DISTRICT 21-3	School District	FY2021-2025	3	Per Site Basis School District	252		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
66386	CRAZY HORSE SCHOOL	School District	FY2021-2025	3	Per Site Basis School District	283		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00

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17000375	CROW CREEK SIOUX TRIBAL SCHOOLS	School District	FY2021-2025	5	Per Site Basis School District	545		167.00		130060.00	Forecast	5060.00	0.00	0.00	130060.00
134293	CUSTER SCHOOL DISTRICT 16-1	School District	FY2021-2025	4	Per Site Basis School District	909		167.00		158600.00	Forecast	6797.00	0.00	0.00	158600.00
66167	DAKOTA CHRISTIAN SCHOOL	School	FY2021-2025	0	Independent School	91		167.00		25000.00	Forecast		0.00	0.00	25000.00
16041936	DAKOTA CLUB LIBRARY, INC.	Library System	FY2021-2025	2	Per Site Basis Library System		1,900		4.50	50000.00	Forecast	0.00	0.00	0.00	50000.00
134089	DAKOTA VALLEY SCHOOL DISTRICT 61-8	School District	FY2021-2025	4	Per Site Basis School District	1,400		167.00		233800.00	Forecast	0.00	0.00	0.00	233800.00
16076137	DAKOTABILITIES	School	FY2021-2025	0	Independent School	135		167.00		25000.00	Forecast		0.00	0.00	25000.00
134124	DE SMET SCHOOL DISTRICT 38-2	School District	FY2021-2025	3	Per Site Basis School District	317		167.00		77555.00	Forecast	2555.00	0.00	0.00	77555.00
134067	DELL RAPIDS SCHOOL DISTRICT 49-3	School District	FY2021-2025	3	Per Site Basis School District	986		167.00		164662.00	Forecast	0.00	0.00	0.00	164662.00
134146	DEUBROOK SCHOOL DISTRICT 5-6	School District	FY2021-2025	5	Per Site Basis School District	384		167.00		132064.00	Forecast	7064.00	0.00	0.00	132064.00
134122	DEUEL SCHOOL DISTRICT 19-4	School District	FY2021-2025	3	Per Site Basis School District	535		167.00		95925.00	Forecast	6580.00	0.00	0.00	95925.00
134280	DEWEY COUNTY LIBRARY	Library	FY2021-2025	0	Independent Library		2,400		4.50	25000.00	Forecast		0.00	0.00	25000.00
233286	DIOCESE OF SIOUX FALLS	School District	FY2021-2025	15	School District Wide (Aggregate Funding Floor)	1,891		167.00		375000.00	Forecast		0.00	0.00	375000.00
134211	DOLAND SCHOOL DISTRICT 56-2	School District	FY2021-2025	6	Per Site Basis School District	144		167.00		150000.00	Forecast	0.00	0.00	0.00	150000.00
134290	DOUGLAS SCHOOL DISTRICT 51-1	School District	FY2021-2025	5	Per Site Basis School District	2,810		167.00		491264.00	Forecast	21994.00	0.00	0.00	491264.00
134267	DUPREE SCHOOL DISTRICT 64-2	School District	FY2021-2025	3	Per Site Basis School District	396		167.00		87074.00	Forecast	12074.00	0.00	0.00	87074.00
134268	EAGLE BUTTE SCHOOL DISTRICT 20-1	School District	FY2021-2025	6	Per Site Basis School District	1,124		167.00		227354.00	Forecast	39646.00	0.00	0.00	227354.00
134107	EAST DAKOTA EDUCATIONAL CO-OP	School District	FY2021-2025	3	Per Site Basis School District	78		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134295	EDGEMONT SCHOOL DISTRICT 23-1	School District	FY2021-2025	2	Per Site Basis School District	165		167.00		50000.00	Forecast	0.00	0.00	0.00	50000.00
134230	EDMUNDS CENTRAL SCHOOL DISTRICT 22-5	School District	FY2021-2025	3	Per Site Basis School District	139		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134297	ELK MOUNTAIN SCHOOL DISTRICT 16-2	School District	FY2021-2025	2	Per Site Basis School District	14		167.00		50000.00	Forecast	0.00	0.00	0.00	50000.00
134069	ELK POINT CITY LIBRARY	Library	FY2021-2025	0	Independent Library		5,458		4.50	25000.00	Forecast		0.00	0.00	25000.00
134070	ELK POINT-JEFFERSON SCHOOL DISTRICT 61-7	School District	FY2021-2025	3	Per Site Basis School District	692		167.00		115564.00	Forecast	0.00	0.00	0.00	115564.00

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134071	ELKTON SCHOOL DISTRICT 5-3	School District	FY2021-2025	4	Per Site Basis School District	391		167.00		106730.00	Forecast	6730.00	0.00	0.00	106730.00
66050	ENEMY SWIM DAY SCHOOL	School	FY2021-2025	0	Independent School	173		167.00		28891.00	Forecast		0.00	0.00	28891.00
134125	ESTELLINE SCHOOL DISTRICT 28-2	School District	FY2021-2025	3	Per Site Basis School District	283		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134164	ETHAN SCHOOL DISTRICT 17-1	School District	FY2021-2025	3	Per Site Basis School District	286		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134212	EUREKA SCHOOL DISTRICT 44-1	School District	FY2021-2025	3	Per Site Basis School District	174		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
158004	FAITH PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		1,200		4.50	25000.00	Forecast		0.00	0.00	25000.00
134269	FAITH SCHOOL DISTRICT 46-2	School District	FY2021-2025	4	Per Site Basis School District	177		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134214	FAULKTON AREA SCH DIST 24-4	School District	FY2021-2025	6	Per Site Basis School District	322		167.00		150000.00	Forecast	0.00	0.00	0.00	150000.00
65808	FLANDREAU INDIAN SCHOOL	School	FY2021-2025	0	Independent School	232		167.00		38744.00	Forecast		0.00	0.00	38744.00
134073	FLANDREAU SCHOOL DISTRICT 50-3	School District	FY2021-2025	3	Per Site Basis School District	701		167.00		117067.00	Forecast	0.00	0.00	0.00	117067.00
134126	FLORENCE SCHOOL DISTRICT 14-1	School District	FY2021-2025	3	Per Site Basis School District	288		167.00		75217.00	Forecast	217.00	0.00	0.00	75217.00
134204	FREDERICK AREA SCHOOL DISTRICT 06-2	School District	FY2021-2025	3	Per Site Basis School District	147		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134075	FREEMAN PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		4,925		4.50	25000.00	Forecast		0.00	0.00	25000.00
134074	FREEMAN SCHOOL DISTRICT 33-1	School District	FY2021-2025	5	Per Site Basis School District	325		167.00		125551.00	Forecast	551.00	0.00	0.00	125551.00
134076	GARRETSON SCHOOL DISTRICT 49-4	School District	FY2021-2025	3	Per Site Basis School District	523		167.00		95140.00	Forecast	7799.00	0.00	0.00	95140.00
215595	GAYVILLE-VOLIN SCHOOL	School District	FY2021-2025	3	Per Site Basis School District	290		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134216	GETTYSBURG SCHOOL DISTRICT 53-1	School District	FY2021-2025	3	Per Site Basis School District	242		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134244	GREGORY PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		2,500		4.50	25000.00	Forecast		0.00	0.00	25000.00
134243	GREGORY SCHOOL DISTRICT 26-4	School District	FY2021-2025	3	Per Site Basis School District	375		167.00		81062.00	Forecast	6062.00	0.00	0.00	81062.00
134217	GROTON AREA SCHOOL DISTRICT 06-6	School District	FY2021-2025	3	Per Site Basis School District	579		167.00		99983.00	Forecast	3290.00	0.00	0.00	99983.00
134257	HAAKON SCHOOL DISTRICT 27-1	School District	FY2021-2025	4	Per Site Basis School District	321		167.00		102889.00	Forecast	2889.00	0.00	0.00	102889.00
134127	HAMLIN SCHOOL DISTRICT 28-3	School District	FY2021-2025	3	Per Site Basis School District	842		167.00		140614.00	Forecast	0.00	0.00	0.00	140614.00
134152	HANSON SCHOOL DISTRICT 30-1	School District	FY2021-2025	6	Per Site Basis School District	362		167.00		150000.00	Forecast	0.00	0.00	0.00	150000.00

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134291	HARDING CO SCHOOL DISTRICT 31-1	School District	FY2021-2025	5	Per Site Basis School District	203		167.00		125000.00	Forecast	0.00	0.00	0.00	125000.00
134078	HARRISBURG SCHOOL DISTRICT 41-2	School District	FY2021-2025	9	Per Site Basis School District	5,129		167.00		856543.00	Forecast	0.00	0.00	0.00	856543.00
134129	HENRY SCHOOL DISTRICT 14-2	School District	FY2021-2025	3	Per Site Basis School District	170		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134270	HERREID SCHOOL DISTRICT 10-1	School District	FY2021-2025	3	Per Site Basis School District	123		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134166	HIGHMORE-HARROLD SCH DIST 34-2	School District	FY2021-2025	3	Per Site Basis School District	224		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
17002598	HILL CITY PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		1,700		4.50	25000.00	Forecast		0.00	0.00	25000.00
134298	HILL CITY SCHOOL DISTRICT 51-2	School District	FY2021-2025	3	Per Site Basis School District	466		167.00		83116.00	Forecast	5294.00	0.00	0.00	83116.00
134232	HITCHCOCK-TULARE SCHOOL DISTRICT 56-6	School District	FY2021-2025	5	Per Site Basis School District	220		167.00		125000.00	Forecast	0.00	0.00	0.00	125000.00
134300	HOT SPRINGS SCHOOL DISTRICT 23-2	School District	FY2021-2025	3	Per Site Basis School District	791		167.00		132097.00	Forecast	0.00	0.00	0.00	132097.00
134219	HOVEN SCHOOL DISTRICT 53-2	School District	FY2021-2025	3	Per Site Basis School District	105		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134170	HOWARD SCHOOL DISTRICT 48-3	School District	FY2021-2025	4	Per Site Basis School District	367		167.00		103557.00	Forecast	3557.00	0.00	0.00	103557.00
134171	HURON SCHOOL DISTRICT 2-2	School District	FY2021-2025	8	Per Site Basis School District	3,105		167.00		562857.00	Forecast	44322.00	0.00	0.00	562857.00
134221	IPSWICH PUBLIC SCHOOL DISTRICT 22-6	School District	FY2021-2025	6	Per Site Basis School District	444		167.00		154726.00	Forecast	4726.00	0.00	0.00	154726.00
17021360	IRENE PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		3,000		4.50	25000.00	Forecast		0.00	0.00	25000.00
16038556	IRENE WAKONDA SCHOOL DISTRICT 13-3	School District	FY2021-2025	3	Per Site Basis School District	302		167.00		79225.00	Forecast	4225.00	0.00	0.00	79225.00
134173	IROQUOIS SCHOOL DISTRICT 2-3	School District	FY2021-2025	4	Per Site Basis School District	228		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134254	JONES COUNTY SCHOOL DISTRICT 37-3	School District	FY2021-2025	4	Per Site Basis School District	188		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134246	KADOKA AREA SCHOOL DISTRICT 35-2	School District	FY2021-2025	6	Per Site Basis School District	348		167.00		150000.00	Forecast	0.00	0.00	0.00	150000.00
134174	KIMBALL SCHOOL DISTRICT 7-2	School District	FY2021-2025	5	Per Site Basis School District	320		167.00		125000.00	Forecast	0.00	0.00	0.00	125000.00
134130	LAKE PRESTON SCHOOL DISTRICT 38-3	School District	FY2021-2025	3	Per Site Basis School District	185		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134223	LANGFORD AREA SCHOOL DISTRICT 45-5	School District	FY2021-2025	4	Per Site Basis School District	252		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134302	LEAD-DEADWOOD SCHOOL DISTRICT 40-1	School District	FY2021-2025	4	Per Site Basis School District	797		167.00		143570.00	Forecast	10471.00	0.00	0.00	143570.00
134273	LEMMON SCHOOL DISTRICT 52-4	School District	FY2021-2025	3	Per Site Basis School District	252		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00

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134083	LENNOX SCHOOL DISTRICT 41-4	School District	FY2021-2025	5	Per Site Basis School District	1,197		167.00		206696.00	Forecast	6797.00	0.00	0.00	206696.00
134225	LEOLA SCHOOL DISTRICT 44-2	School District	FY2021-2025	6	Per Site Basis School District	241		167.00		150000.00	Forecast	0.00	0.00	0.00	150000.00
66536	LITTLE WOUND DAY SCHOOL	School	FY2021-2025	0	Independent School	829		167.00		138443.00	Forecast		0.00	0.00	138443.00
66553	LONEMAN DAY SCHOOL	School	FY2021-2025	0	Independent School	241		167.00		40247.00	Forecast		0.00	0.00	40247.00
226016	LOWER BRULE SCHOOL DISTRICT AKA LOWER BRULE DAY SCHOOL	School District	FY2021-2025	3	Per Site Basis School District	298		167.00		75217.00	Forecast	217.00	0.00	0.00	75217.00
134259	LYMAN SCHOOL DISTRICT 42-1	School District	FY2021-2025	4	Per Site Basis School District	392		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134084	MADISON CENTRAL SCHOOL DISTRICT 39-2	School District	FY2021-2025	3	Per Site Basis School District	1,205		167.00		201235.00	Forecast	0.00	0.00	0.00	201235.00
17021361	MARION PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		900		4.50	25000.00	Forecast		0.00	0.00	25000.00
134086	MARION SCHOOL DISTRICT 60-3	School District	FY2021-2025	3	Per Site Basis School District	191		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
66158	MARTY INDIAN SCHOOL	School	FY2021-2025	0	Independent School	218		167.00		36406.00	Forecast		0.00	0.00	36406.00
134095	MCCOOK CENT SCHOOL DISTRICT 43-7	School District	FY2021-2025	4	Per Site Basis School District	381		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
65961	MCCROSSAN BOYS RANCH SCHOOL	School	FY2021-2025	0	Independent School	64		167.00		25000.00	Forecast		0.00	0.00	25000.00
134276	MCINTOSH SCHOOL DISTRICT 15-1	School District	FY2021-2025	3	Per Site Basis School District	173		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134277	MCLAUGHLIN SCHOOL DISTRICT 15-2	School District	FY2021-2025	3	Per Site Basis School District	486		167.00		87625.00	Forecast	6463.00	0.00	0.00	87625.00
134311	MEADE SCHOOL DISTRICT 46-1	School District	FY2021-2025	12	School District Wide	3,011		167.00		502837.00	Forecast		0.00	0.00	502837.00
134087	MENNO SCHOOL DISTRICT 33-2	School District	FY2021-2025	5	Per Site Basis School District	278		167.00		125000.00	Forecast	0.00	0.00	0.00	125000.00
17011184	MIDLAND COMMUNITY LIBRARY	Library	FY2021-2025	0	Independent Library		1,317		4.50	25000.00	Forecast		0.00	0.00	25000.00
134132	MILBANK SCHOOL DISTRICT 25-4	School District	FY2021-2025	4	Per Site Basis School District	1,450		167.00		242150.00	Forecast	0.00	0.00	0.00	242150.00
134177	MILLER SCHOOL DISTRICT 29-4	School District	FY2021-2025	4	Per Site Basis School District	465		167.00		120257.00	Forecast	20257.00	0.00	0.00	120257.00
134150	MITCHELL SCHOOL DISTRICT 17-2	School District	FY2021-2025	9	Per Site Basis School District	2,907		167.00		568268.00	Forecast	82799.00	0.00	0.00	568268.00
134264	MOBRIDGE-POLLOCK SCHOOL DISTRICT 62-6	School District	FY2021-2025	4	Per Site Basis School District	617		167.00		107899.00	Forecast	4860.00	0.00	0.00	107899.00
134088	MONTROSE SCHOOL DISTRICT 43-2	School District	FY2021-2025	4	Per Site Basis School District	216		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00

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134180	MOUNT VERNON SCHOOL DISTRICT 17-3	School District	FY2021-2025	3	Per Site Basis School District	246		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
16034464	NEW BEGINNINGS CENTER SCHOOL	School	FY2021-2025	0	Independent School	9		167.00		25000.00	Forecast		0.00	0.00	25000.00
134305	NEW UNDERWOOD SCHOOL DISTRICT 51-3	School District	FY2021-2025	3	Per Site Basis School District	249		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134304	NEWELL SCHOOL DISTRICT 9-2	School District	FY2021-2025	3	School District Wide (Aggregate Funding Floor)	255		167.00		75000.00	Forecast		0.00	0.00	75000.00
134226	NORTHWESTERN AREA SCHOOL DISTRICT 56-7	School District	FY2021-2025	3	Per Site Basis School District	271		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134306	OELRICHS SCHOOL DISTRICT 23-3	School District	FY2021-2025	3	Per Site Basis School District	129		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134286	OGLALA LAKOTA COUNTY SCHOOL DISTRICT 65-1	School District	FY2021-2025	5	Per Site Basis School District	1,414		167.00		256412.00	Forecast	20274.00	0.00	0.00	256412.00
134093	OLDHAM-RAMONA SCHOOL DIST 39-5	School District	FY2021-2025	5	Per Site Basis School District	163		167.00		125000.00	Forecast	0.00	0.00	0.00	125000.00
66563	PAHIN SINTE OWAYAWA	School	FY2021-2025	0	Independent School	205		167.00		34235.00	Forecast		0.00	0.00	34235.00
134091	PARKER SCHOOL DISTRICT 60-4	School District	FY2021-2025	3	Per Site Basis School District	442		167.00		88076.00	Forecast	13076.00	0.00	0.00	88076.00
134181	PARKSTON SCHOOL DISTRICT 33-3	School District	FY2021-2025	5	Per Site Basis School District	585		167.00		151152.00	Forecast	26152.00	0.00	0.00	151152.00
17025727	PIERRE INDIAN LEARNING CENTER	School District	FY2021-2025	2	Per Site Basis School District	170		167.00		50000.00	Forecast	0.00	0.00	0.00	50000.00
209824	PIERRE INDIAN LEARNING CENTER	School	FY2021-2025	0	Independent School	168		167.00		28056.00	Forecast		0.00	0.00	28056.00
134234	PIERRE SCHOOL DISTRICT 32-2	School District	FY2021-2025	5	Per Site Basis School District	2,699		167.00		450733.00	Forecast	0.00	0.00	0.00	450733.00
225872	PINE RIDGE SCHOOL	School	FY2021-2025	0	Independent School	840		167.00		140280.00	Forecast		0.00	0.00	140280.00
134183	PLANKINTON COMMUNITY LIBRARY	Library	FY2021-2025	0	Independent Library		750		4.50	25000.00	Forecast		0.00	0.00	25000.00
134182	PLANKINTON SCHOOL DISTRICT 1-1	School District	FY2021-2025	3	Per Site Basis School District	299		167.00		79058.00	Forecast	4058.00	0.00	0.00	79058.00
134185	PLATTE-GEDDES SCHOOL DISTRICT 11-5	School District	FY2021-2025	5	Per Site Basis School District	500		167.00		138243.00	Forecast	13243.00	0.00	0.00	138243.00
134283	RAPID CITY AREA SCHOOL DISTRICT 51-4	School District	FY2021-2025	24	School District Wide	13,567		167.00		2265689.00	Forecast		0.00	0.00	2265689.00
225447	RED CLOUD INDIAN SCHOOL	School District	FY2021-2025	3	Per Site Basis School District	514		167.00		90631.00	Forecast	4793.00	0.00	0.00	90631.00
134228	REDFIELD SCHOOL DISTRICT 56-4	School District	FY2021-2025	4	Per Site Basis School District	584		167.00		123146.00	Forecast	23146.00	0.00	0.00	123146.00
66413	ROCK CREEK GRANT SCHOOL	School	FY2021-2025	0	Independent School	112		167.00		25000.00	Forecast		0.00	0.00	25000.00

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134135	ROSHOLT SCHOOL DISTRICT 54-4	School District	FY2021-2025	4	Per Site Basis School District	253		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134094	RUTLAND SCHOOL DISTRICT 39-4	School District	FY2021-2025	4	Per Site Basis School District	175		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134156	SANBORN CENTRAL SCHOOL DISTRICT 55-5	School District	FY2021-2025	4	Per Site Basis School District	197		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
17021364	SCOTLAND PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		4,200		4.50	25000.00	Forecast		0.00	0.00	25000.00
134096	SCOTLAND SCHOOL DISTRICT 4-3	School District	FY2021-2025	3	Per Site Basis School District	254		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
16076093	SD ACHIEVE DBA LIFESCAPE	School	FY2021-2025	0	Independent School	396		167.00		66132.00	Forecast		0.00	0.00	66132.00
134231	SELBY AREA SCHOOL DISTRICT 62-5	School District	FY2021-2025	3	Per Site Basis School District	170		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
17021362	SHERWOOD MEMORIAL LIBRARY	Library	FY2021-2025	0	Independent Library		1,056		4.50	25000.00	Forecast		0.00	0.00	25000.00
65963	SIOUX FALLS CHRISTIAN SCHOOL	School	FY2021-2025	0	Independent School	1,104		167.00		184368.00	Forecast		0.00	0.00	184368.00
65947	SIOUX FALLS LUTHERAN SCHOOL	School	FY2021-2025	0	Independent School	160		167.00		26720.00	Forecast		0.00	0.00	26720.00
134110	SIOUX FALLS SCHOOL DISTRICT 49-5	School District	FY2021-2025	40	School District Wide	24,542		167.00		4098514.00	Forecast		0.00	0.00	4098514.00
134103	SIOUX VALLEY SCHOOL DISTRICT 5-5	School District	FY2021-2025	3	Per Site Basis School District	682		167.00		113894.00	Forecast	0.00	0.00	0.00	113894.00
134108	SIOUXLAND LIBRARIES	Library System	FY2021-2025	13	Library System Wide		143,476		4.50	645642.00	Forecast		0.00	0.00	645642.00
134138	SISSETON SCHOOL DISTRICT 54-2	School District	FY2021-2025	3	Per Site Basis School District	971		167.00		162157.00	Forecast	0.00	0.00	0.00	162157.00
66437	SITTING BULL SCHOOL	School	FY2021-2025	0	Independent School	99		167.00		25000.00	Forecast		0.00	0.00	25000.00
134282	SMEE SCHOOL DISTRICT 15-3	School District	FY2021-2025	3	Per Site Basis School District	204		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134158	SOUTH CENTRAL SCHOOL DISTRICT 26-5	School District	FY2021-2025	1	Per Site Basis School District	70		167.00		25000.00	Forecast	0.00	0.00	0.00	25000.00
134052	SOUTHEAST AREA COOPERATIVE	School	FY2021-2025	0	Independent School	3,456		167.00		577152.00	Forecast		0.00	0.00	577152.00
134308	SPEARFISH SCHOOL DISTRICT 40-2	School District	FY2021-2025	5	Per Site Basis School District	2,538		167.00		423846.00	Forecast	0.00	0.00	0.00	423846.00
66385	ST FRANCIS INDIAN SCHOOL	School	FY2021-2025	0	Independent School	694		167.00		115898.00	Forecast		0.00	0.00	115898.00
66104	ST JOSEPH'S INDIAN SCHOOL	School	FY2021-2025	0	Independent School	167		167.00		27889.00	Forecast		0.00	0.00	27889.00
134242	STANLEY COUNTY SCHOOL DISTRICT 57-1	School District	FY2021-2025	4	Per Site Basis School District	407		167.00		104726.00	Forecast	4726.00	0.00	0.00	104726.00
16034466	SUMMIT OAKS SCHOOL	School	FY2021-2025	0	Independent School	65		167.00		25000.00	Forecast		0.00	0.00	25000.00

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BEN	Billed Entity Name	Applicant Type	C2 Budget Cycle	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Sq. Ft.	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	C2 Per Site Basis Difference	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134140	SUMMIT SCHOOL DISTRICT 54-6	School District	FY2021-2025	2	Per Site Basis School District	175		167.00		50000.00	Forecast	0.00	0.00	0.00	50000.00
66533	TAKINI SCHOOL	School	FY2021-2025	0	Independent School	144		167.00		25000.00	Forecast		0.00	0.00	25000.00
14948056	TEA AREA SCHOOL DISTRICT 41-5	School District	FY2021-2025	5	Per Site Basis School District	1,927		167.00		346809.00	Forecast	25000.00	0.00	0.00	346809.00
134281	TIMBER LAKE SCHOOL DISTRICT 20-3	School District	FY2021-2025	3	Per Site Basis School District	363		167.00		79893.00	Forecast	4893.00	0.00	0.00	79893.00
66032	TIOSPA ZINA TRIBAL SCHOOL	School	FY2021-2025	0	Independent School	529		167.00		88343.00	Forecast		0.00	0.00	88343.00
155284	TIOSPAYE TOPA SCHOOL	School	FY2021-2025	0	Independent School	139		167.00		25000.00	Forecast		0.00	0.00	25000.00
134252	TODD COUNTY SCHOOL DISTRICT 66-1	School District	FY2021-2025	10	Per Site Basis School District	2,056		167.00		434284.00	Forecast	90932.00	0.00	0.00	434284.00
134066	TRI VALLEY SCHOOL DISTRICT 49-6	School District	FY2021-2025	3	Per Site Basis School District	970		167.00		162107.00	Forecast	117.00	0.00	0.00	162107.00
17024021	TRIPP (CITY OF) PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		1,200		4.50	25000.00	Forecast		0.00	0.00	25000.00
134262	TRIPP COUNTY LIBRARY	Library	FY2021-2025	0	Independent Library		6,670		4.50	30015.00	Forecast		0.00	0.00	30015.00
134189	TRIPP-DELMONT SCHOOL DISTRICT 33-5	School District	FY2021-2025	5	Per Site Basis School District	151		167.00		125000.00	Forecast	0.00	0.00	0.00	125000.00
134100	VERMILLION SCHOOL DISTRICT 13-1	School District	FY2021-2025	4	Per Site Basis School District	1,302		167.00		217434.00	Forecast	0.00	0.00	0.00	217434.00
16067701	VIBORG HURLEY SCHOOL DISTRICT #60-6	School District	FY2021-2025	4	Per Site Basis School District	345		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134190	WAGNER COMM SCHOOL DISTRICT 11-4	School District	FY2021-2025	4	Per Site Basis School District	961		167.00		160487.00	Forecast	0.00	0.00	0.00	160487.00
134191	WAGNER PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		2,880		4.50	25000.00	Forecast		0.00	0.00	25000.00
17021363	WAKONDA PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		1,945		4.50	25000.00	Forecast		0.00	0.00	25000.00
17008173	WALL COMMUNITY LIBRARY	Library	FY2021-2025	0	Independent Library		671		4.50	25000.00	Forecast		0.00	0.00	25000.00
134312	WALL SCHOOL DISTRICT 51-5	School District	FY2021-2025	4	Per Site Basis School District	285		167.00		100000.00	Forecast	0.00	0.00	0.00	100000.00
134233	WARNER SCHOOL DISTRICT 6-5	School District	FY2021-2025	3	Per Site Basis School District	315		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134113	WATERTOWN SCHOOL DISTRICT 14-4	School District	FY2021-2025	8	Per Site Basis School District	3,990		167.00		666330.00	Forecast	0.00	0.00	0.00	666330.00
134142	WAUBAY SCHOOL DISTRICT 18-3	School District	FY2021-2025	3	Per Site Basis School District	178		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134114	WAVERLY SCHOOL DISTRICT 14-5	School District	FY2021-2025	3	Per Site Basis School District	262		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134144	WEBSTER AREA SCHOOL DISTRICT 18-4	School District	FY2021-2025	3	Per Site Basis School District	538		167.00		95307.00	Forecast	5461.00	0.00	0.00	95307.00

**Category 2 Budget Calculations
South Dakota Applicants
As of 11/9/2020**

BEN	Billed Entity Name	Applicant Type	C2 Budget Cycle	Child Entity Count	C2 Budget Algorithm	Full Time Students	Library Sq. Ft.	School Student Multiplier	Library Multiplier	C2 Budget	C2 Budget Version	C2 Per Site Basis Difference	Funded C2 Budget Amount	Pending C2 Budget Amount	Available C2 Budget Amount
134192	WESSINGTON PUBLIC LIBRARY	Library	FY2021-2025	0	Independent Library		1,200		4.50	25000.00	Forecast		0.00	0.00	25000.00
134194	WESSINGTON SPRINGS DISTRICT 36-2	School District	FY2021-2025	4	Per Site Basis School District	292		167.00		100217.00	Forecast	217.00	0.00	0.00	100217.00
134080	WEST CENTRAL SCHOOL DIST 49-7	School District	FY2021-2025	4	Per Site Basis School District	1,389		167.00		231963.00	Forecast	0.00	0.00	0.00	231963.00
231416	WHITE LAKE COMMUNITY LIBRARY	Library	FY2021-2025	0	Independent Library		1,900		4.50	25000.00	Forecast		0.00	0.00	25000.00
134196	WHITE LAKE SCHOOL DISTRICT 1-3	School District	FY2021-2025	3	Per Site Basis School District	135		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134260	WHITE RIVER SCHOOL DISTRICT 47-1	School District	FY2021-2025	4	Per Site Basis School District	437		167.00		102555.00	Forecast	2555.00	0.00	0.00	102555.00
134147	WILLOW LAKE SCHOOL DISTRICT 12-3	School District	FY2021-2025	6	Per Site Basis School District	248		167.00		150000.00	Forecast	0.00	0.00	0.00	150000.00
134148	WILMOT SCHOOL DISTRICT 54-7	School District	FY2021-2025	3	Per Site Basis School District	234		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134261	WINNER SCHOOL DISTRICT 59-2	School District	FY2021-2025	3	Per Site Basis School District	740		167.00		123580.00	Forecast	0.00	0.00	0.00	123580.00
16033959	WOLSEY WESSINGTON SCHOOL DISTRICT 2-6	School District	FY2021-2025	3	Per Site Basis School District	355		167.00		75000.00	Forecast	0.00	0.00	0.00	75000.00
134199	WOONSOCKET SCHOOL DISTRICT 55-4	School District	FY2021-2025	2	Per Site Basis School District	271		167.00		58233.00	Forecast	8233.00	0.00	0.00	58233.00
66539	WOUNDED KNEE SCHOOL	School	FY2021-2025	0	Independent School	150		167.00		25050.00	Forecast		0.00	0.00	25050.00
134105	YANKTON SCHOOL DISTRICT 63-3	School District	FY2021-2025	6	Per Site Basis School District	2,766		167.00		461922.00	Forecast	0.00	0.00	0.00	461922.00
66467	ZION LUTHERAN SCHOOL	School	FY2021-2025	0	Independent School	116		167.00		25000.00	Forecast		0.00	0.00	25000.00

Category 2 Bidding Options/Requirements – South Dakota Applicants

E-rate requires that procurements must comply not only with E-rate regulations but also with state law. It is important, therefore, for applicants to be aware of both the state law and E-rate bidding requirements.

South Dakota state law exempts school districts from the requirement to competitively bid the purchases of computer hardware and software, peripheral equipment and related connectivity. (Section 5-18A-22 (5)). Although there is no separate state competitive bidding requirement, there are numerous E-rate bidding requirements that must be observed.

State Law Requirements for School Districts

South Dakota state law states that contracts must be approved by the Board of Directors. (Section 13-20-1) and the contract must be signed by an authorized official. (Section 5-18A-21).

E-rate Bidding Reminders:

Or equivalent: E-rate rules require applicants that include a model number or manufacturer's name to also include the words "or equivalent" on their Form 470/RFP and then evaluate equivalent products that are bid. Applicants may state that such equipment must be compatible with the District's existing equipment (in which case the existing equipment must be identified).

Bid Disqualification Reasons: E-rate rules require that any bid disqualification reasons be stated in the State and Local Procurement Requirements of the Form 470 or in the RFP. The disqualification factors must be binary – that is, answered with a yes or no.

Vendor Restrictions: Applicants should not contact a potential vendor prior to bidding to seek an equipment list (E-rate rule). Service providers are allowed to answer *general* questions about the products and services they sell in response to applicant inquiries, but they may not prepare any part of a RFP or spec sheet/bill of materials that will be used by the applicant for conducting a competitive bid procurement.

If you don't know exactly what equipment you need, list general equipment needs (wireless controller, WAPs for 35 classrooms, and installation), and then perhaps conduct a site walk-through. Or perhaps contact several vendors to request their opinions on what equipment is needed, and then develop an equipment list based on a comparison of those opinions.

Signed Contract: Applicants must have a signed contract for all Category 2 funding requests. This can be as simple as a signed vendor quote as long as it contains this information:

- Contract signing date (must be on or before the Form 471 submission date).
- Term of contract (For FY 2021: 4/1/2021 - 9/30/2022 for equipment purchases).
- List of equipment/quantities/prices (or services) and installation costs.
- Whether you want the equipment/services to be contingent upon E-rate funding approval.

Form 470 must be posted: There are no state master contracts that are E-rate qualified and available to South Dakota applicants. This means that each applicant seeking to purchase Category 2 equipment or services must post their own Form 470 and accept proposals from interested vendors, and conduct a bid evaluation to select the most cost-effective vendor.

State Master Contracts may be considered but are not required to be considered as a bid response:

There are state technology contracts available to some applicants depending on whether you are a public school district, non-public school, library, or a consortium composed of different entities. Because these contracts were entered into outside of the E-rate process, the contracts may be considered as a bid response but may not be used in place of posting a Form 470.

Access to information about State Master Contracts available for E-rate:

South Dakota participates in a national purchasing cooperative known as NASPO ValuePoint. The following table contains the list of data Communications Equipment Cooperative Price Agreements available to Public School Districts and all political subdivisions of the State including counties and municipalities. These contracts may be useful to review to determine whether the prices set forth in them are more competitive than the prices submitted by bidders in response to your Form 470. They may also be used in the event that no bids are submitted in response to your Form 470.

<https://boa.sd.gov/central-services/procurement-management/procurement-management-contractsA-C.aspx>

The link to the NASPO ValuePoint web site and the data communications equipment contracts are:

<https://www.naspovaluepoint.org/>

<https://www.naspovaluepoint.org/categories/information+technology%2C+communications+and+related/>

The link to South Dakota's participation in NASPO Value Point contracts is:

<https://www.naspovaluepoint.org/participants/participant-results/?state=South%20Dakota>

Please note both the effective and expiration dates of the contracts. Purchases may not be made from expired contracts. Files will be updated at least weekly. Should you have any questions or comments about the index or accessing files, please feel free to contact Dawn Dalton at (605) 773-3405.

If you have any questions relating to specific State contracts, please contact the buyer listed on the contract or the Procurement Office front desk at (605) 773-3405.

In case this link changes and you cannot locate the information, navigate online as follows:

South Dakota Board of Administration: <https://boa.sd.gov/>

>Central Services

>Procurement Management

>Contracts

Requests for Proposals: *Any supplemental information you want to share with bidders that is in addition to the Form 470 application is considered to be a "RFP" and must be uploaded to the Form 470 web site when you post your Form 470 application.*

There is no E-rate or state law requirement for issuing a Request for Proposal in connection with a Category 2 procurement. Nonetheless, you may find it to be helpful and advantageous to set forth your specific bidding requirements in a separate document that is uploaded with your Form 470. This may be particularly helpful for a structured cabling project where you may have diagrams and other specific standards that you want to ensure vendors comply with, and there may not be sufficient room to include all of this information on the Form 470.

Bid Evaluation: While covered in a separate tab of this Resource Manual, please remember that you must conduct a bid evaluation and memorialize your decision as part of your E-rate document retention requirements. Copies of all bids, both winning and losing, must be retained for 10 years from the date of installation of the equipment.

Purchase Order Documentation: Keep an asset inventory of all equipment/services purchased using E-rate funding so that if audited, you will be able to document the location and use of the equipment in accordance with E-rate requirements. Please refer to Tab 15 for comprehensive information about recordkeeping and documentation requirements. As part of your Form 470 requirements, it is advisable to inform prospective bidders that they are responsible for providing you with an asset inventory that contains the make, model and serial number of each component and the specific room and building in which the component is installed. Add the purchase order number, Form 471 and FRN number to this inventory to maintain complete records.

Sample Email Notification to Winning Vendor

** Modify highlighted language as may be appropriate **

I am writing in response to your quote or proposal in response to our E-rate Form 470.

Upon evaluation of the bids we have received, we initially have determined that your proposal is the most cost effective solution. Our determination is a recommendation that is not final until approved by the appropriate official(s), and a contract is signed by an authorized representative of our **school or library**.

To move forward, we request that you provide us with a proposed agreement that includes the following terms and conditions:

- E-rate purchase for FY 2021, term to being April 1, 2021 and end September 30, 2022.
- The price quote will be honored during the entire contract period.
- The contract is contingent upon E-rate funding. Customer may opt to proceed with purchase in the absence of E-rate funding but in doing so, customer will pay 100% of the costs and submit for reimbursement, unless alternative arrangements have been made with the vendor.
- If necessary, the contract may be extended to September 30, 2023 so as to provide sufficient time for the purchase and installation of the equipment.
- No equipment shall be ordered, delivered, or invoiced until the vendor receives a written notice to proceed.
- If customer opts to wait for E-rate funding approval, Vendor will provide discounted billing upon the Customer's filing and approval of E-rate Form 486 Receipt of Service Confirmation.

Also, please be sure to include a signature line and date line for a school official's signature.

Please provide the draft agreement to me by no later than so that we can obtain the necessary internal approval and sign the contract so that we can finalize our E-rate Form 471 application by the E-rate filing deadline.