



The attached profile is for school districts with a PK-12 fall census enrollment of less than 600. It is based on the following 111 school districts:

Agar-Blunt-Onida, Alcester-Hudson, Andes Central, Arlington, Armour, Avon, Baltic, Bennett County, Big Stone City, Bison, Bon Homme, Bowdle, Bridgewater-Emery, Britton-Hecla, Burke, Canistota, Castlewood, Centerville, Chester, Clark, Colman-Egan, Colome Consolidated, Corsica, De Smet, Deubrook Area, Deuel, Doland, Dupree, Eagle Butte, Edgemont, Edmunds Central, Elk Mountain, Elkton, Estelline, Ethan, Eureka, Faith, Faulkton Area Schools, Florence, Frederick Area, Freeman, Garretson, Gayville-Volin, Gettysburg, Grant-Deuel, Gregory, Haakon, Hanson, Harding County, Henry, Herreid, Highmore-Harrold, Hill City, Hitchcock-Tulare, Hoven, Howard, Hurley, Ipswich, Irene-Wakonda, Iroquois, Jones County, Kadoka Area, Kimball, Lake Preston, Langford Area, Lemmon, Leola, Lyman, Marion, McCook Central, McIntosh, McLaughlin, Menno, Miller, Montrose, Mt. Vernon, New Underwood, Newell, Northwestern Area, Oelrichs, Oldham-Ramona, Parker, Parkston, Plankinton, Platte-Geddes, Rosholt, Rutland, Sanborn Central, Scotland, Selby, Sioux Valley, Smee, South Central, Stanley County, Stickney, Summit, Timber Lake, Tripp-Delmont, Viborg, Wall, Warner, Waubay, Waverly, Webster Area, Wessington Springs, White Lake, White River, Willow Lake, Wilmot, Wolsey-Wessington and Woonsocket.

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



2011-2012 Profile for Average District Size Less than 600 Students

Area in Square Miles: 509

Student Data

Fall 2011 PK-12 Enrollment	281
Fall 2011 K-12 Fall Enrollment	270
Fall 2011 State Aid Fall Enrollment	270.95
Open Enrolled Students Rec'd	35
Home School ADM	8.35
December 2011 Federal Child Count	38
% Special Needs Students	13.8%
% Eligible for Free/Red. Lunch	42.6%
District Dropout Rate	1.0%
District Attendance Rate	95.9%
Student to Staff Ratio	11.1
Number of Graduates	20
Students Transported	107

Teaching Staff Data

Average Teacher Salary	\$34,751
Avg Years of Experience	15.7
% with Advanced Degrees	18.6%
Certified Instructional Staff	24.8
Classroom Staff	0.1

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	11.010	11.350
KG-8	177.650	184.270
9-12	79.300	83.800
Total	267.960	279.420

American College Test (ACT)

English	20.2
Math	21.2
Reading	21.2
Science	21.4
Composite Score	21.1
Number Tested	15

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.963
Owner Occupied	\$4.920
Other Non-Ag/Utilities	\$10.537
Special Education	\$1.230
Capital Outlay	\$2.020
Bond Redemption	\$0.360
Pension Fund	\$0.250

2011 Payable 2012 Taxable Valuations

Agricultural	\$141,292,981
Owner Occupied	\$29,290,295
Other Non-Ag/Utilities	\$20,391,878
Total	\$190,975,154

Ending Fund Balance

General	\$777,601
Capital Outlay	\$439,596
Special Education	\$183,586
Pension	\$81,354

Cost per ADM*

Educational Funds	\$9,670
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$823,916
Special Education	\$34,100
Sparsity	\$14,889
Reorganization Incentive	\$3,477
Extraordinary Cost Fund - SE	\$24,112
Total State Aid	\$900,494

* Includes special one-time allocations.

Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$892,784	\$389,402	\$228,819	\$46,483
County	\$24,027	\$1,904	\$121	\$39
State	\$891,136	\$228	\$62,181	\$1
Federal	\$213,616	\$12,646	\$34,498	\$0
Total	\$2,021,563	\$404,180	\$325,619	\$46,523

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$58,464	\$54,664
Capital Projects	\$89,066	\$235,945
Other Special Funds	\$180,632	\$3
Enterprise Funds	\$141,553	\$150,573

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,180,806	\$62,108	\$238,751	\$30,579
PK Instruction	\$9,679	\$31	\$11,927	\$143
Adult Instruction	\$156	\$0	\$0	\$0
Student/Staff Services	\$133,073	\$7,449	\$55,325	\$1,575
Administration Services	\$246,468	\$2,979	\$17,935	\$3,878
Fiscal Services	\$78,824	\$2,872	\$795	\$1,129
Fac./Acquis./Const. Services	\$0	\$82,687	\$0	\$0
Operation/Maint. Services	\$213,688	\$90,213	\$0	\$1,345
Transportation Services	\$93,777	\$41,521	\$4,339	\$226
Other Support Services	\$4,340	\$2,343	\$2,323	\$196
Community Services	\$9,968	\$40	\$0	\$40
Non-Programmed	\$2,875	\$0	\$379	\$7,658
Debt Service	\$1	\$138,918	\$0	\$0
Co-Curricular	\$106,496	\$9,609	\$0	\$788
Total Expenditures	\$2,080,151	\$440,770	\$331,774	\$47,557

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,009,335	\$287,491	\$101,527	\$92,071	\$20,213	\$1,996
PK Instruction	\$11,546	\$3,297	\$6,731	\$454	\$3	\$44
Adult Instruction	\$100	\$13	\$39	\$3	\$0	\$0
Student/Staff Services	\$96,000	\$26,330	\$59,309	\$10,497	\$4,297	\$990
Administration Services	\$166,294	\$53,882	\$34,063	\$3,699	\$466	\$12,857
Fiscal Services	\$50,883	\$19,443	\$8,271	\$2,820	\$1,034	\$1,169
Fac./Acquis./Const. Services	\$0	\$0	\$44,468	\$8,209	\$265,652	\$5
Operation/Maint. Services	\$77,667	\$25,075	\$129,857	\$35,273	\$25,937	\$11,739
Transportation Services	\$33,583	\$6,405	\$50,240	\$30,621	\$16,852	\$2,162
Other Support Services	\$42,320	\$14,511	\$25,009	\$68,161	\$1,581	\$3,939
Community Services	\$9,143	\$1,456	\$967	\$1,816	\$175	\$65
Non-Programmed	\$9,063	\$1,168	\$156	\$0	\$0	\$525
Debt Service	\$0	\$0	\$303	\$0	\$0	\$193,280
Co-Curricular	\$58,911	\$7,873	\$26,006	\$17,862	\$3,359	\$2,881
Total Expenditures	\$1,564,845	\$446,944	\$486,946	\$271,486	\$339,569	\$231,652

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.