

2011-2012 OTHER SCHOOL PERSONNEL INFORMATION

BUILDING & GROUNDS SERVICES	TOTAL FTE
Custodian	1,055.54
Foreman-Supervisor	49.35
Grounds Keeper	46.45
Plant Engineer	7.00
Security Guard	34.75
Vehicle Operator	23.00

Total Building & Grounds Services	1,216.09
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ADMINISTRATION & SUPPORT SERVICES	TOTAL FTE
Accountant	46.96
Administrative Assistant	307.28
Athletic Director	43.35
Business Official (does not include Business Manager)	8.25
Clerk (Deleted 2010)	
Data Processing Management	20.50
Data Processing Support	32.65
Other District Administrator	16.38
Other Support Staff	261.82
Printer	8.50
Program Director/Supervisor	65.41
Purchasing Agent	4.00
Secretary - Administrative and School	459.85
Technology Coordinator and Laptop Tech	147.61
Warehouse Administrator	3.00
Academic Instructional Coach	76.86

Total Administration & Support Services	1,502.42
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STUDENT TRANSPORTATION SERVICES	TOTAL FTE
Bus Driver	750.35
Bus Mechanic	19.90
Transportation Supervisor	23.87

Total Student Transportation Services	794.12
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FOOD SERVICES	TOTAL FTE
Cook - Baker	197.26
Dietician - Nutritionist	1.00
Food Service Manager	141.35
Food Service/Program Director	46.05
Food Service Worker	616.17
Support Staff - Secretarial/Clerical/Tech/Computer	59.70

Total Food Services	1,061.53
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STUDENT & INSTRUCTIONAL SERVICES	TOTAL FTE
Attendance Officer	12.64
Attendance/Monitor (E-Mentor)	22.50
Audio Visual Technician	76.45
Audiologist	0.80
Community Education Specialist	3.02
Drug Free School Coordinator	2.08
Educational Assistant - Regular Education	782.93
Educational Assistant	1,600.62
Home/School Coordinator	36.80
Interpreter	23.10
Other Special Education Staff	137.74
Speech Language Pathology Assistant	3.00
School Nurse	103.54
Social Worker	22.50
Therapist - Occupational	26.85
Therapist - Physical	15.10
504 Coordinator	7.88
Response to Intervention (RTI) Coordinator	0.50

Total Student & Instructional Services	2,878.05
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TOTAL FTE OF ALL CATEGORIES OF OTHER SCHOOL PERSONNEL

7,452.21
