

## 2012-2013 OTHER SCHOOL PERSONNEL INFORMATION

BUILDING & GROUNDS SERVICES	TOTAL FTE
Custodian	1041.18
Foreman-Supervisor	49.75
Grounds Keeper	46.45
Plant Engineer	7.00
Security Guard	32.75
Vehicle Operator	16.50

Total Building & Grounds Services	1193.63
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ADMINISTRATION & SUPPORT SERVICES	TOTAL FTE
Accountant	44.46
Administrative Assistant	313.86
Athletic Director	45.40
Business Official (does not include Business Manager)	9.00
Data Processing Management	18.43
Data Processing Support	34.65
Other District Administrator	11.53
Other Support Staff	262.88
Printer	8.50
Program Director/Supervisor	74.85
Purchasing Agent	3.86
Secretary - Administrative and School	457.59
Technology Coordinator and Laptop Tech	148.96
Warehouse Administrator	3.00
Academic Instructional Coach	99.09

Total Administration & Support Services	1536.06
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STUDENT TRANSPORTATION SERVICES	TOTAL FTE
Bus Driver	694.79
Bus Mechanic	19.40
Transportation Supervisor	23.55

Total Student Transportation Services	737.74
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FOOD SERVICES	TOTAL FTE
Cook - Baker	183.47
Dietician - Nutritionist	1.00
Food Service Manager	142.34
Food Service/Program Director	42.63
Food Service Worker	584.12
Support Staff - Secretarial/Clerical/Tech/Computer	61.58

Total Food Services	1,015.14
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STUDENT & INSTRUCTIONAL SERVICES	TOTAL FTE
Attendance Officer	12.35
Attendance/Monitor (E-Mentor)	20.05
Audio Visual Technician	76.92
Audiologist	0.80
Community Education Specialist	3.87
Drug Free School Coordinator	0.68
Educational Assistant - Regular Education	787.82
Educational Assistant	1,681.42
Home/School Coordinator	39.15
Interpreter	21.05
Other Special Education Staff	168.66
Speech Language Pathology Assistant	7.00
School Nurse	107.72
Social Worker	21.88
Therapist - Occupational	35.43
Therapist - Physical	20.26
504 Coordinator	12.13
Response to Intervention (RTI) Coordinator	0.75

Total Student & Instructional Services	3,017.93
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TOTAL FTE OF ALL CATEGORIES OF OTHER SCHOOL PERSONNEL	
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Total FTE of All Categories of Other School Personnel	7,500.51
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