



The attached profile is for school districts with a PK-12 fall census enrollment of less than 600. It is based on the following 111 school districts:

Agar-Blunt-Onida, Alcester-Hudson, Andes Central, Arlington, Armour, Avon, Baltic, Bennett County, Big Stone City, Bison, Bon Homme, Bowdle, Bridgewater-Emery, Britton-Hecla, Burke, Canistota, Castlewood, Centerville, Chester, Clark, Colman-Egan, Colome Consolidated, Corsica, De Smet, Deubrook Area, Deuel, Doland, Dupree, Eagle Butte, Edgemont, Edmunds Central, Elk Mountain, Elkton, Estelline, Ethan, Eureka, Faith, Faulkton Area Schools, Florence, Frederick Area, Freeman, Garretson, Gayville-Volin, Gettysburg, Grant-Deuel, Gregory, Groton Area, Haakon, Hanson, Harding County, Henry, Herreid, Highmore-Harrold, Hill City, Hitchcock-Tulare, Hoven, Howard, Ipswich, Irene-Wakonda, Iroquois, Jones County, Kadoka Area, Kimball, Lake Preston, Langford Area, Lemmon, Leola, Lyman, Marion, McCook Central, McIntosh, McLaughlin, Menno, Miller, Montrose, Mt. Vernon, New Underwood, Newell, Northwestern Area, Oelrichs, Oldham-Ramona, Parker, Parkston, Plankinton, Platte-Geddes, Rosholt, Rutland, Sanborn Central, Scotland, Selby Area, Sioux Valley, Smee, South Central, Stanley County, Stickney, Summit, Timber Lake, Tripp-Delmont, Viborg-Hurley, Wall, Warner, Waubay, Waverly, Webster Area, Wessington Springs, White Lake, White River, Willow Lake, Wilmot, Wolsey-Wessington and Woonsocket.

This school district model profile is an average of all the reported financial, student, staffing and assessment data for these districts.



**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
Local	\$995,181	\$427,124	\$247,568	\$50,289
County	\$25,053	\$2,908	\$130	\$33
State	\$869,283	\$393	\$65,383	\$1
Federal	\$202,091	\$10,463	\$32,531	\$6
<b>Total</b>	<b>\$2,091,608</b>	<b>\$440,888</b>	<b>\$345,612</b>	<b>\$50,329</b>

**Other Fund Data**

	<b>Revenue</b>	<b>Expenditures</b>
Impact Aid	\$197,347	
Bond Redemption	\$56,935	\$50,178
Capital Projects	\$14,310	\$220,600
Food Service	\$137,215	\$148,000
Other Enterprise	\$11,817	\$13,898

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$1,199,737	\$74,324	\$244,654	\$30,240
PK Instruction	\$8,946	\$72	\$11,821	\$145
Adult Instruction	\$60	\$0	\$0	\$0
Student/Staff Services	\$140,433	\$7,396	\$59,141	\$1,751
Administration Services	\$254,100	\$3,580	\$19,764	\$3,995
Fiscal Services	\$81,929	\$2,331	\$481	\$1,266
Fac./Acquis./Const. Services	\$1,133	\$70,238	\$0	\$0
Operation/Maint. Services	\$228,934	\$102,029	\$0	\$1,643
Transportation Services	\$94,322	\$47,927	\$3,870	\$260
Other Support Services	\$4,452	\$1,600	\$2,732	\$298
Community Services	\$8,471	\$122	\$0	\$50
Non-Programmed	\$1,806	\$0	\$69	\$9,375
Debt Service	\$22	\$104,943	\$0	\$0
Co-Curricular	\$111,946	\$13,863	\$0	\$951
<b>Total Expenditures</b>	<b>\$2,136,290</b>	<b>\$428,427</b>	<b>\$342,531</b>	<b>\$49,973</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$1,028,502	\$298,029	\$92,848	\$102,321	\$25,728	\$2,348
PK Instruction	\$14,558	\$4,293	\$6,507	\$387	\$77	\$12
Adult Instruction	\$40	\$5	\$1	\$13	\$0	\$0
Student/Staff Services	\$98,626	\$26,621	\$67,276	\$11,225	\$4,199	\$774
Administration Services	\$173,485	\$57,211	\$32,243	\$4,007	\$330	\$14,169
Fiscal Services	\$52,315	\$20,673	\$8,506	\$2,755	\$534	\$1,223
Fac./Acquis./Const. Services	\$0	\$3	\$30,001	\$4,150	\$253,464	\$0
Operation/Maint. Services	\$80,419	\$26,285	\$145,049	\$39,533	\$28,285	\$13,038
Transportation Services	\$35,473	\$6,672	\$51,413	\$30,850	\$19,535	\$2,435
Other Support Services	\$42,850	\$14,463	\$26,198	\$69,603	\$668	\$3,411
Community Services	\$10,953	\$1,695	\$1,565	\$2,448	\$145	\$54
Non-Programmed	\$10,107	\$791	\$119	\$0	\$0	\$233
Debt Service	\$0	\$0	\$25	\$0	\$0	\$159,801
Co-Curricular	\$62,449	\$8,446	\$25,871	\$21,538	\$4,571	\$3,769
<b>Total Expenditures</b>	<b>\$1,609,778</b>	<b>\$465,188</b>	<b>\$487,623</b>	<b>\$288,830</b>	<b>\$337,536</b>	<b>\$201,266</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.